COMUNA SIPOTE

NR. 685 /17.08.2026

Formular: 23 - 01

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Buget local (10 E)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii									
	- Verde	21,179,610.00	21,009,040.00	100	170,570.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	10,450.00	10,450.00	100	0.00	0	0.00	0	0.00	0
74	**Protectia mediului**									
	- Verde	2,090,000.00	2,090,000.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***EXTINDERE RETEA DE CANALIZARE ETAPA 3***									
	- Verde	2,090,000.00	2,090,000.00	100	0.00	0	0.00	0	0.00	0
70	**Locuinte, servicii si dezvoltare publica**									
	- Verde	255,230.00	255,230.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***EXTINDERE RETEA DE ILUMNAT PUBLIC SI CASNIC***									
	- Verde	107,000.00	107,000.00	100	0.00	0	0.00	0	0.00	0
2	***CONSOLIDAREA SI RENOVAREA ENERGETICA A DISPENSARULUI DIN COMUNA SIPOTE***									
	- Verde	97,410.00	97,410.00	100	0.00	0	0.00	0	0.00	0
3	***Infiintare retea de distributie gaze naturale in Comuna Sipote***									
	- Verde	50,820.00	50,820.00	100	0.00	0	0.00	0	0.00	0

65	**Invatamant**									
	- Verde	18,079,770.00	17,909,200.00	100	170,570.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Demolare si construire Gradinita cu program normal Iazu Nou***									
	- Verde	1,708,660.00	1,708,660.00	100	0.00	0	0.00	0	0.00	0
2	***Demolare si construire Scoala gimnaziala Iazu Nou***									
	- Verde	8,294,790.00	8,294,790.00	100	0.00	0	0.00	0	0.00	0
3	***Teren de sport la Scoala Chiscareni***									
	- Verde	1,568,480.00	1,568,480.00	100	0.00	0	0.00	0	0.00	0
4	***Sala de sport la Scoala Chiscareni***									
	- Verde	6,309,090.00	6,309,090.00	100	0.00	0	0.00	0	0.00	0
5	***Construire gradinita si desfiintare corp C1 in sat Halceni ,Comuna Sipote***									
	- Verde	198,750.00	28,180.00	100	170,570.00	100	0.00	0	0.00	0
84	**Transporturi**									
	- Verde	754,610.00	754,610.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Modernizare drumuri in comuna Sipote***									
	- Verde	718,230.00	718,230.00	100	0.00	0	0.00	0	0.00	0
2	***Reparatii cu pavele, cale de acces sediu primarie Comuna Sipote***									
	- Neetichetat	2,500.00	2,500.00	100	0.00	0	0.00	0	0.00	0
3	***Modernizare infrastructura rutiera in comuna Sipote Judetul Iasi***									
	- Verde	36,380.00	36,380.00	100	0.00	0	0.00	0	0.00	0
61	**Ordine publica si siguranta nationala**									
	- Verde	0.00	0.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	7,950.00	7,950.00	0	0.00	0	0.00	0	0.00	0
1	***Achizitie aparat de respirat pentru interventii pompieri cu butelie si pistol refulare de inalta presiune pentru autospeciala pompieri***									
	- Neetichetat	7,950.00	7,950.00	100	0.00	0	0.00	0	0.00	0