Anexa nr. 2 la HCL NR. _____DIN _____

LISTA

OBIECTIVELOR DE INVESTITII PE ANUL 2026 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL

Nr. crt.	Denumirea obiectivelor de investitii	Valoare totala	Valoare totala actualizata	Cheltuieli totale		Credite bancare externe	Total alocat buget	din care	
				Surse proprii	Fonduri externe nerambursabile			De la bug.local	din EXCEDENT
	Total general	**6,088,923.00**	**6,088,923.00**	**609,000.00**	**4,072,060.00**	**0.00**	**4,681,060.00**	**150,000.00**	**459,000.00**
	A. Lucrari in continuare	6,088,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap. 65.50.00 total din care	**100,000.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	100,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
	Centrala termica Scoala Secuieni								
	Cap.66.06.03 total din care	**888,403.00**	**888,403.00**	**0.00**	**830,540.00**	**0.00**	**830,540.00**	**0.00**	**0.00**
	A. Lucrari in continuare	888,403.00	888,403.00	0.00	830,540.00	0.00	830,540.00	0.00	0.00
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Centre comunitare integrate PNRR	888,403.00	888,403.00	0.00	830,540.00		830,540.00	0.00	0.00
	Cap. 67.50.00 total din care	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
	A. Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
	Infiintare sistem de monitorizare culte	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
	Cap. 84.03.01 total din care	**5,200,520.00**	**5,200,520.00**	**0.00**	**3,241,520.00**	**0.00**	**3,700,520.00**	**0.00**	**0.00**
	Drumuri si poduri								
	A. Lucrari in continuare	5,200,520.00	5,200,520.00	0	3,241,520.00	0	3,700,520.00	0	0
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Modernizare infrastructură rutieră Comuna Secuieni	2,200,520.00	2,200,520.00	459,000.00	1,741,520.00	0.00	2,200,520.00		459,000.00
	Modernizare infrastructură rutieră (A.Saligny)	3,000,000.00	3,000,000.00	1,500,000.00	1,500,000.00		1,500,000.00		0.00
	C. Alte cheltuieli de investitii	0.00	0.00	0.00		0.00		0.00	0.00

PREȘEDINTE DE ȘEDINȚĂ
PANAITE CONSTANTIN

CONSILIER ASISTENT,
NISTOR EMANUELA ELENA