

RECTIFICARE BUGET LOCAL PE
ANUL 2025
SURSA A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planului realizat	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
TOTAL VENITURI	V	1	17,141.00		3,073.00	10,504.00	2,081.00	1,483.00	15,479.00	11,256.0	11,264.0	0.08
VENITURI PROPRII												
I. VENITURI CURENTE	49.90	2	7,166.00		2,203.00	2,610.00	1,579.00	774.00	6,521.00	6,464.00	6,406.40	0.00
A. VENITURI FISCALE	00.02	3	8,980.00		2,757.00	2,915.00	1,985.00	1,323.00	8,571.00	8,581.00	8,589.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.03	4	8,218.00		2,475.00	2,740.00	1,823.00	1,180.00	7,886.00	7,896.00	7,904.00	0.00
	00.04	5	2,424.00		511.00	570.00	856.00	487.00	2,144.00	2,146.00	2,148.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate cuprinsurilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Sume alocate din PNRR aferente asistentei financiare nerambursabile	43.02.49	64	644.00		215.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	43.02.49.01	65	551.00		180.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.49.03	66	93.00		35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/altri donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	67	267.00		0.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	68	267.00		0.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	69	240.00		0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	48.02.04.03	70	27.00		0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	18,126.00	0.00	4,058.00	10,504.00	2,081.00	1,483.00	15,479.00	11,256.00	11,264.00	0.00
CHELTUIELI CURENTE	01	2	9,783.00	0.00	3,012.00	3,709.00	1,579.00	1,483.00	8,650.00	8,655.00	8,659.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,988.00	0.00	936.00	1,004.00	462.00	586.00	3,258.00	3,258.00	3,258.00	0.00
Cheltuieli salariale in bani	10.01	4	2,891.00	0.00	910.00	960.00	447.00	574.00	3,177.00	3,177.00	3,177.00	0.00
Salarii de baza	10.01.01	5	2,529.00	0.00	800.00	848.00	362.00	519.00	2,832.00	2,832.00	2,832.00	0.00
Alte sporuri	10.01.06	6	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	7	126.00	0.00	30.00	40.00	30.00	26.00	116.00	116.00	11	

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI				
			TOTAL	din care credite bugetare destinate singurilor puteri executiv	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029		
Bunuri de natura obiectelor de inventar	20.05	73	9.00	0.00	2.00	7.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	
Alte obiecte de inventar	20.05.30	74	9.00	0.00	2.00	7.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	
Deplasari, delasari, transferari	20.06	75	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Deplasari interne, delasari, transferari	20.06.01	76	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Alte cheltuieli	20.30	77	154.00	0.00	124.00	10.00	10.00	10.00	114.00	114.00	114.00	114.00	0.00	
Prime de asigurare non-viala	20.30.03	78	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	79	149.00	0.00	119.00	10.00	10.00	10.00	109.00	109.00	109.00	109.00	0.00	
Din Total Capital:														
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80	218.00	0.00	117.00	48.00	28.00	25.00	213.00	213.00	213.00	213.00	0.00	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	81	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	82	5,502.00	0.00	1,378.00	2,014.00	1,206.00	904.00	3,992.00	3,997.00	4,001.00	4,001.00	0.00	
Invatamant	65.02	83	2,330.00	0.00	594.00	1,069.00	491.00	176.00	825.00	830.00	834.00	834.00	0.00	
TOTAL CHELTUIELI	00	84	2,330.00	0.00	594.00	1,069.00	491.00	1						

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plății ratei	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105	100.00	0.00	37.00	26.00	16.00	21.00	100.00	100.00	100.00	0.00
Reparatii curente	20.02	106	55.00	0.00	0.00	45.00	10.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	107	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Alte obiecte de inventar	20.05.30	108	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Deplasari, deasari, transferari	20.06	109	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	110	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	111	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	112	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	113	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	114	104.00	0.00	32.00	32.00	35.00	5.00	104.00	104.00	104.00	0.00
Prime de asigurare non-viata	20.30.03	115	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	116	100.00	0.00	30.00	30.00	35.00	5.00	100.00	100.00	100.00	0.00
TITLUL IX ASISTENTA SOCIALA	20.30.30	117	145.00	0.00	64.00	55.00	4.00	22.00	150.00	155.00	159.00	0.00
Ajutoare sociale	57.02	118	145.00	0.00	64.00	55.00	4.00	22.00	150.00	155.00	159.00	0.00
Ajutoare sociale in numerar	57.02.01	119	136.00	0.00	55.00	55.00	4.00	22.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	de care poartă bugetare destinate integral pentru rezerva	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029	
CHELTUIELI CURENTE	01	138	889.00	0.00	184.00	417.00	193.00	95.00	796.00	796.00	796.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	139	73.00	0.00	20.00	20.00	18.00	15.00	75.00	75.00	75.00	0.00	
Cheltuieli salariale in bani	10.01	140	71.00	0.00	19.00	19.00	18.00	15.00	71.00	71.00	71.00	0.00	
Salarii de baza	10.01.01	141	66.00	0.00	17.00	17.00	17.00	15.00	66.00	66.00	66.00	0.00	
Indemnizatie de hrana	10.01.17	142	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Cheltuieli salariale in natura	10.02	143	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Tichete de vacanta	10.02.06	144	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributii	10.03	145	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	146	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	147	218.00	0.00	78.00	40.00	50.00	50.00	306.00	306.00	306.00	0.00	
Bunuri si servicii	20.01	148	114.00	0.00	14.00	0.00	50.00	50.00	204.00	204.00	204.00	0.00	
Incalzire, Iluminat si forta motrica	20.01.03	149	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Apă, canal si salubritate	20.01.04	150	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	151	110.00	0.00	10.00	0.00	50.00	50.00	200.00	200.00	200.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	152	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte obiecte de inventar	20.05.30	153	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte cheltuieli	20.30	154	103.00	0.00	63.00	40.00	0.00	0.00	101.00	101.00	101.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	155	103.00	0.00	63.00	40.00	0.00	0.00	101.00	101.00	101.00	0.00	
TITLUL VI TRANSFERURI INTR-RE UNITATI ALE ADMINISTRATIEI PUBLICE	51	156	257.00	0.00	80.00	87.00	60.00	30.00	240.00	240.00	240.00	0.00	
Transferuri curente	51.01	157	257.00	0.00	80.00	87.00	60.00	30.00	240.00	240.00	240.00	0.00	
Transferuri catre institutii publice	51.01.01	158	257.00	0.00	80.00	87.00	60.00	30.00	240.00	240.00	240.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care suma bugetara planificata pe baza planului	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
Camioane culturale	67.02.03.07	168	565.00	0.00	100.00	342.00	78.00	45.00	315.00	315.00	315.00	0.00
Alte servicii culturale	67.02.03.30	169	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	170	209.00	0.00	59.00	45.00	55.00	50.00	328.00	328.00	328.00	0.00
Sport	67.02.05.01	171	16.00	0.00	6.00	5.00	5.00	0.00	25.00	25.00	25.00	0.00
Intretinere gradini publice, parcuri, zone verzi,	67.02.05.03	172	193.00	0.00	53.00	40.00	50.00	50.00	303.00	303.00	303.00	0.00
baze sportive si de agrement												
Servicii religioase	67.02.06	173	90.00	0.00	0.00	30.00	60.00	0.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	174	2,283.00	0.00	600.00	528.00	522.00	633.00	2,371.00	2,371.00	2,371.00	0.00
TOTAL CHELTUIELI	00	175	2,283.00	0.00	600.00	528.00	522.00	633.00	2,371.00	2,371.00	2,371.00	0.00
CHELTUIELI CURENTE	01	176	2,283.00	0.00	600.00	528.00	522.00	633.00	2,371.00	2,371.00	2,371.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	177	1,075.00	0.00	322.00	295.00	288.00	170.00	1,165.00	1,165.00	1,165.00	0.00
Cheltuieli salariale in bani	10.01	178	1,051.00	0.00	314.00	287.00	283.00	167.00	1,141.00	1,141.00	1,141.00	0.00
Salarii de baza	10.01.01	179	955.00	0.00	285.00	262.00	257.00	151.00	1,049.00	1,049.00	1,049.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	180	9.00	0.00	4.00	0.00	2.00	3.00	6.00	6.00	6.00	0.00
Indemnizatie de hrana	10.01.17	181	87.00	0.00	25.00	25.00	24.00	13.00	86.00	86.00	86.00	0.00
Contributii	10.03	182	24.00	0.00	8.00	8.00	5.00	3.00	24.00	24.00	24.00	0.00
Contributia asiguratorie pentru munca	10.03.07	183	24.00	0.00	8.00	8.00	5.00	3.00	24.00	24.00	24.00	0.00
TITLUL II BUNURI SI SERVICII	20	184	111.00	0.00	45.00	33.00</						

DENUMIRE INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare (alopii) plusul restelor	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029	
TITLUL IX ASISTENTA SOCIALA													
Ajutoare sociale	57	203	1,054.00	0.00	220.00	180.00	214.00	440.00	1,064.00	1,064.00	1,064.00	1,064.00	0.00
Ajutoare sociale	57.02	204	1,054.00	0.00	220.00	180.00	214.00	440.00	1,064.00	1,064.00	1,064.00	1,064.00	0.00
Ajutoare sociale in numerar	57.02.01	205	1,054.00	0.00	220.00	180.00	214.00	440.00	1,064.00	1,064.00	1,064.00	1,064.00	0.00
<i>Dim Total Capitol</i>													
Asistenta acordata persoanelor in varsta	68.02.04	206	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	207	1,560.00	0.00	370.00	367.00	434.00	389.00	1,621.00	1,621.00	1,621.00	1,621.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	208	1,560.00	0.00	370.00	367.00	434.00	389.00	1,621.00	1,621.00	1,621.00	1,621.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	209	357.00	0.00	54.00	141.00	78.00	84.00	492.00	492.00	492.00	492.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	210	34.40	0.00	4.40	20.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	211	200.00	0.00	40.00	0.00	0.00	160.00	225.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	212	200.00	0.00	40.00	0.00	0.00	160.00	225.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	213	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	214	200.00	0.00	40.00	0.00	0.00	160.00	220.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	215	71.60	0.00	71.60	0.00	0.00	0.00	33.00	33.00	33.00	33.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	216	71.60	0.00	71.60	0.00	0.00	0.00	33.00	33.00	33.00	33.00	0.00
Partea a IV-a SERVICIU SI DEZVOILTAIRE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	217	5,473.00	0.00	926.00	4,312.00	185.00	50.00	5,104.00	876.00	880.00	880.00	0.00
Locuine, servicii si dezvoltare publica	70.02	218	1,461.00	0.00	771.00								

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creștea bugetare obligatorie plăților restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Alte obiective:	20.30	236	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiective cu bunuri și servicii	20.30.30	237	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	238	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	239	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară cf.OF8/2018	55.01.42	240	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	241	847.00	0.00	357.00	490.00	0.00	0.00	687.00	126.00	130.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	242	847.00	0.00	357.00	490.00	0.00	0.00	687.00	126.00	130.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	243	847.00	0.00	357.00	490.00	0.00	0.00	687.00	126.00	130.00	0.00
Construcții	71.01.01	244	847.00	0.00	357.00	490.00	0.00	0.00	687.00	126.00	130.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	245	-130.00	0.00	0.00	-130.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	246	-130.00	0.00	0.00	-130.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in seciunea de functionare a bugetului local	85.01.01	247	-130.00	0.00	0.00	-130.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	248	220.00	0.00	220.00	0.00	0.00	0.00	121.00	126.00	130.00	0.00
Alimentare cu apa	70.02.05.01	249	220.00	0.00	220.00	0.00	0.00	0.00	121.00	126.00	130.00	0.00
Iluminat public si electrificari rurale	70.02.06	250	916.00	0.00	226.00	555.00	135.00	0.00	916.00	350.00	350.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	251	70.00	0.00	70.00	0.00	0.00	0.00	0.0			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate obiectivelor financiare	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
TITLUL XV ACTIVE NEFINANCIARE	71	263	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	264	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00	
Construcții	71.01.01	265	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00	
<i>Din Total Capital:</i>													
Salubritate și gestionarea deșeurilor	74.02.05	266	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00	
Salubritate	74.02.05.01	267	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00	
Canalizarea și tratarea apelor reziduale	74.02.06	268	3,672.00	0.00	65.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00	
Partea a V-a ACTIVUNI ECONOMICE	79.02	269	4,079.00	0.00	701.00	2,903.00	384.00	91.00	3,684.00	3,684.00	3,684.00	0.00	
Activuni generale economice, comerciale și de muncă	80.02	270	30.00	0.00	20.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	
TOTAL CHELTUIELI	00	271	30.00	0.00	20.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	
CHELTUIELI CURENTE	01	272	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	
TITLUL II BUNURI SI SERVICII	20	273	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	10		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate atingerii planului trimestral	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Alte cheltuieli privind combustibili si energia	81.02.50	292	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	
Agricultura, silvicultura, piscicultura si vanatoare	83.02	293	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
TOTAL CHELTUIELI	00	294	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
CHELTUIELI CURENTE	01	295	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	296	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00	
Cheltuieli salariale in bani	10.01	297	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00	
Salarii de baza	10.01.01	298	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00	
Indemnizatie de hrana	10.01.17	299	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Cheltuieli salariale in natura	10.02	300	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Tichete de vacanta	10.02.06	301	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributii	10.03	302	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	303	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	304	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Alte cheltuieli	20.30	305	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	306	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Din Total Capital:													
Agricultura	83.02.03	307	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bogatias credite salariale salarii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Prime de asigurare non-viata	20.30.03	328	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	329	50.00	0.00	0.00	0.00	0.00	50.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	330	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	331	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	332	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Constructii	71.01.01	333	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	334	3,618.00	0.00	578.00	2,632.00	342.00	66.00	3,188.00	3,188.00	3,188.00	0.00
Drumuri si poduri	84.02.03.01	335	3,618.00	0.00	578.00	2,632.00	342.00	66.00	3,188.00	3,188.00	3,188.00	0.00
EXCEDENT	98	336	-985.00	0.00	-985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA

COMUNA TASCA

RECTIFICARE BUGET LOCAL PE
ANUL 2025
SURSA A
Secțiunea de funcționare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care: dreptul bugetare descuraj purgare plății restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029
TOTAL VENITURI	V	1	8,760.00		2,783.00	2,915.00	1,579.00	1,483.00	8,650.00	8,655.00	8,659.00	0.00
VENITURI PROPRII	49.90	2	6,938.00		2,142.00	2,539.00	1,483.00	774.00	6,521.00	6,464.00	6,406.00	0.00
1. VENITURI CURENTE	00.02	3	8,560.00		2,743.00	2,915.00	1,579.00	1,323.00	8,450.00	8,455.00	8,459.00	0.00
A. VENITURI FISCALE	00.03	4	8,218.00		2,475.00	2,740.00	1,623.00	1,180.00	7,886.00	7,896.00	7,904.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate activitatilor pe care finanteaza	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2027	Estimare 2028	Estimare 2029	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	2,424.00		511.00	570.00	856.00	487.00	2,144.00	2,146.00	2,148.00	0.00	
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00	
Impozit pe venit	03.02	7	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00	
Impozitul pe veniturile din transferul proprietății imobiliare din patrimoniul personal	03.02.18	8	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00	
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	2,409.00		507.00	566.00	852.00	484.00	2,129.00	2,131.00	2,133.00	0.00	
Cote si sume defalcate din impozitul pe venit	04.02	10	2,409.00		507.00	566.00	852.00	484.00	2,129.00	2,131.00	2,133.00	0.00	
Cote defalcate din impozitul pe venit	04.02.01	11	1,605.00		353.00	316.00	602.00	334.00	2,036.00	2,036.00	2,036.00	0.00	
Suma alocata de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	604.00		154.00	150.00	150.00	150.00	93.00	95.00	97.00	0.00	
Suma repartizata din Fondul la dispozitia Consiliului Judetean	04.02.05	13	200.00		0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,871.00		1,199.00	1,312.00	310.00	50.00	3,209.00	3,150.00	3,090.00	0.00	
Impoziti pe cladiri	07.02	15	2,871.00		1,199.00	1,312.00	310.00	50.00	3,209.00	3,150.00	3,090.00	0.00	
Impozit pe cladiri persoane fizice	07.02.01	16	2,669.00		1,138.00	1,256.00	265.00	10.00	3,007.00	2,948.00	2,888.00	0.00	
Impozit pe cladiri persoane juridice	07.02.01.01	17	95.00		35.00	25.00	25.00	10.00	95.00	95.00	95.00	0.00	
Impozit pe cladiri persoane juridice	07.07.01.07	18	2,574.00		1,103.00	1,211.00	240.00	0.00	2,912.00	2,853.00	2,795.00	0.00	
Impozit pe terenuri	07.02.02	19	180.00		55.00	50.00	40.00	35.00	180.00	180.00	180.00	0.00	
Impozit pe terenuri persoane fizice	07.02.02.01	20	65.00		20.00	20.00	15.00	10.00	65.00	65.00	65.00	0.00	
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		25.00	20.00	15.00	15.00	75.00	75.00	75.00		

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	de care credite bugetare destinate angajării plăților rectang.	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Taxe pe utilitățile bunurilor, autoriz. utilităților bunurilor	16.02	30	849.00		146.00	466.00	146.00	91.00	468.00	468.00	468.00	0.00	
Taxa asupra mijloacelor de transport	16.02.02	31	369.00		110.00	100.00	98.00	61.00	342.00	342.00	342.00	0.00	
Taxa asupra mijloacelor de transport deținute de persoane fizice	16.02.02.01	32	190.00		60.00	60.00	50.00	20.00	190.00	190.00	190.00	0.00	
Taxa asupra mijloacelor de transport deținute de persoane juridice	16.02.02.02	33	179.00		50.00	40.00	48.00	41.00	152.00	152.00	152.00	0.00	
Taxe și tarife pentru elib. de licențe și autoriz.	16.02.03	34	63.00		18.00	15.00	15.00	15.00	63.00	63.00	63.00	0.00	
Alte taxe pe utilizarea bunurilor	16.02.50	35	417.00		18.00	351.00	33.00	15.00	63.00	63.00	63.00	0.00	
ALTE IMPOZITE ȘI TAXE FISCALE	00.11	36	24.00		3.00	15.00	3.00	3.00	13.00	13.00	13.00	0.00	
ALTE IMPOZITE ȘI TAXE FISCALE	18.02	37	24.00		3.00	15.00	3.00	3.00	13.00	13.00	13.00	0.00	
Alte impozite și taxe	18.02.50	38	24.00		3.00	15.00	3.00	3.00	13.00	13.00	13.00	0.00	
C. VENITURI NEFISCALE	00.12	39	342.00		268.00	175.00	-244.00	143.00	564.00	559.00	555.00	0.00	
C. VANZĂRI DE BUNURI ȘI SERVICII	00.14	40	342.00		268.00	175.00	-244.00	143.00	564.00	559.00	555.00	0.00	
Venituri din prestări de servicii și alte activități	33.02	41	456.00		178.00	95.00	90.00	93.00	390.00	390.00	390.00	0.00	
Alte venituri din prestări de servicii și alte activități	33.02.50	4											

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate scopului activitatii	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Salarii de baza	10.01.01	5	2,529.00	0.00	800.00	848.00	362.00	519.00	2,032.00	2,832.00	2,832.00	0.00	
Alte sporuri	10.01.06	6	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	126.00	0.00	30.00	40.00	30.00	26.00	116.00	116.00	116.00	0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	54.00	0.00	23.00	16.00	10.00	5.00	49.00	49.00	49.00	0.00	
Indemnizatie de hrana	10.01.17	9	163.00	0.00	49.00	48.00	42.00	24.00	161.00	161.00	161.00	0.00	
Alte drepturi salariale in bani	10.01.30	10	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00	
Cheltuieli salariale in natura	10.02	11	6.00	0.00	3.00	1.00	1.00	1.00	10.00	10.00	10.00	0.00	
Transportul la si de la locul de munca	10.02.03	12	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	0.00	
Tichete de vacanta	10.02.06	13	2.00	0.00	2.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	
Contributii	10.03	14	91.00	0.00	23.00	43.00	14.00	11.00	71.00	71.00	71.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	15	91.00	0.00	23.00	43.00	14.00	11.00	71.00	71.00	71.00	0.00	
TTTLUL II BUNURI SI SERVICII	20	16	3,938.50	0.00	1,359.00	1,475.50	719.00	385.00	3,515.00	3,515.00	3,515.00	0.00	
Bunuri si servicii	20.01	17	2,262.00	0.00	712.00	863.00	427.00	260.00	1,820.00	1,820.00	1,820.00	0.00	
Furnituri de birou	20.01.01	18	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00	
Material pentru curatenie	20.01.02	19	32.00	0.00	14.00	10.00	6.00	2.00	32.00	32.00	32.00	0.00	
Incalzire, Iluminat si forta motrica	20.01.03	20	405.00	0.00	113.00	158.00	25.00	109.00	277.00	277.00	277.00	0.00	
Apa, canal si salubritate	20.01.04	21	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00	
Carburanti si lubrifianti	20.01.0												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	de care revine bugetului local	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2027	Estimare 2028	Estimare 2029	
Alte cheltuieli	20.30	38	834.50	0.00	427.00	229.50	75.00	123.00	1,096.00	1,096.00	1,096.00	0.00	
Reclama si publicitate	20.30.01	39	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00	
Prime de asigurare non-vitala	20.30.03	40	27.00	0.00	20.00	7.00	0.00	0.00	27.00	27.00	27.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	41	797.50	0.00	392.00	207.50	75.00	123.00	1,039.00	1,039.00	1,039.00	0.00	
TITLUL IV SUBVENTII	40	42	213.50	0.00	40.00	158.50	15.00	0.00	70.00	70.00	70.00	0.00	
Subvenții pentru acoperirea diferentelor de pret si tarif	40.03	43	213.50	0.00	40.00	158.50	15.00	0.00	70.00	70.00	70.00	0.00	
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	46	300.00	0.00	93.00	107.00	70.00	30.00	273.00	273.00	273.00	0.00	
Transferuri curente	51.01	47	300.00	0.00	93.00	107.00	70.00	30.00	273.00	273.00	273.00	0.00	
Transferuri catre institutii publice	51.01.01	48	257.00	0.00	80.00	87.00	60.00	30.00	240.00	240.00	240.00	0.00	
Trans acordate in baza contr de part sau asociere	51.01.70	49	41.00	0.00	13.00	20.00	10.00	0.00	33.00	33.00	33.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	50	1,199.00	0.00	284.00	235.00	218.00	462.00	1,214.00	1,219.00	1,223.00	0.00	
Ajutoare sociale	57.02	51	1,199.00	0.00	284.00	235.00	218.00	462.00	1,214.00	1,219.00	1,223.00	0.00	
Ajutoare sociale in numerar	57.02.01	52	1,190.00	0.00	275.00	235.00	218.00	462.00	1,205.00	1,210.00	1,213.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00	10.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	54	226.00	0.00	46.00	65.00	95.00	20.00	295.00	295.00	295.00	0.00	
Asociatii si fundatii	59.11	55	136.00	0.00	46.00	35.00	35.00	20					

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salarizării personalului	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2027	Estimare 2028	Estimare 2029
TITLUL I CHELTUIELI DE PERSONAL												
Cheltuieli salariale în bani	10.01	6	1,475.00	0.00	482.00	578.00	76.00	339.00	1,671.00	1,671.00	1,671.00	0.00
Salarii de baza	10.01.01	7	1,418.00	0.00	472.00	548.00	67.00	331.00	1,634.00	1,634.00	1,634.00	0.00
Alte sporuri	10.01.06	8	1,233.00	0.00	424.00	498.00	19.00	292.00	1,451.00	1,451.00	1,451.00	0.00
Indemnizații plăuite unor persoane din afara unității	10.01.12	9	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00
Alocații pentru transportul la și de la locul de muncă	10.01.15	10	116.00	0.00	30.00	30.00	30.00	26.00	116.00	116.00	116.00	0.00
Indemnizație de hrana	10.01.17	11	10.00	0.00	2.00	4.00	2.00	2.00	8.00	8.00	8.00	0.00
Contribuții	10.03	12	50.00	0.00	13.00	13.00	13.00	11.00	50.00	50.00	50.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	13	57.00	0.00	10.00	30.00	9.00	8.00	37.00	37.00	37.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	14	57.00	0.00	10.00	30.00	9.00	8.00	37.00	37.00	37.00	0.00
Bunuri și servicii	20.01	15	1,144.00	0.00	329.00	589.00	172.00	54.00	670.00	670.00	670.00	0.00
Furnituri de birou	20.01.01	16	633.00	0.00	155.00	352.00	102.00	24.00	359.00	359.00	359.00	0.00
Materiale pentru curățenie	20.01.01	17	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Încalziri, iluminat și forță motrică	20.01.02	18	15.00	0.00	8.00	3.00	3.00	1.00	15.00	15.00	15.00	0.00
Apă, canal și salubritate	20.01.03	19	94.00	0.00	48.00	46.00	0.00	0.00	84			

D E N U M I R E A I N D I C A T O R I L O R	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE					ESTIMARI									
			TOTAL	din care credite bugetare destinate stringenți indicatori rezanți	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029										
Bunuri de natura obiectelor de inventar	20.05	69	9.00	0.00	2.00	7.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00									
Alte obiecte de inventar	20.05.30	70	9.00	0.00	2.00	7.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00									
Deplasări, deplasări, transferari	20.06	71	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00									
Deplasări interne, deplasări, transferari	20.06.01	72	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00									
Alte cheltuieli	20.30	73	154.00	0.00	124.00	10.00	10.00	10.00	114.00	114.00	114.00	114.00	0.00									
Prime de asigurare non-viață	20.30.03	74	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00									
Alte cheltuieli cu bunuri și servicii	20.30.30	75	149.00	0.00	119.00	10.00	10.00	10.00	109.00	109.00	109.00	109.00	0.00									
<i>Din Total Capital:</i>																						
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	76	218.00	0.00	117.00	48.00	28.00	25.00	213.00	213.00	213.00	213.00	0.00									
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	77	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Partea a II-a CHELTUIELI SOCIALE-CULTURALE	64.02	78	3,914.00	0.00	1,073.00	1,061.00	876.00	904.00	3,992.00	3,997.00	4,001.00	4,001.00	0.00									
<i>Investimentul</i>	65.02	79	977.00	0.00	289.00	351.00	161.00	176.00	825.00	830.00	834.00	834.00	0.00									
TOTAL CHELTUIELI	00	80	977.00	0.00	289.00	351.00	161.00	176.00	825.00	830.00	834.00	834.00	0.00									
CHELTUIELI CURENTE	01	81	977.00	0.00	289.00	351.00	161.00	176.00	825.00	830.00	834.00	834.00	0.00									
TITLUL I CHELTUIELI DE PERSONAL	10	82	112.00	0.00	38.00	33.00	25.00	16.00	108.00	108.00	108.00	108.00	0.00									
Cheltuieli salariale în bani	10.01	83	106.00	0.00	36.00	31.00	24.00	15.00	100.00													

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE					ESTIMARI							
			TOTAL	din care credite bugetare destinate atingerii planului restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029								
Posta, telecomunicatii, radio, tv, internet	20.01.08	100	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00								
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	102	100.00	0.00	37.00	26.00	16.00	21.00	100.00	100.00	100.00	0.00								
Reparatii curente	20.02	102	55.00	0.00	0.00	45.00	10.00	0.00	20.00	20.00	20.00	0.00								
Bunuri de natura obiectelor de inventar	20.05	103	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00								
Alte obiecte de inventar	20.05.30	104	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00								
Deplasari, deplasari, transferari	20.06	105	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00								
Deplasari interne, deplasari, transferari	20.06.01	106	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00								
Carti, publicatii si materiale documentare	20.11	107	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00								
Pregatire profesionala	20.13	108	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00								
Protectia muncii	20.14	109	3.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00								
Alte cheltuieli	20.30	110	104.00	0.00	32.00	32.00	35.00	5.00	104.00	104.00	104.00	0.00								
Prime de asigurare non-viata	20.30.03	111	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00								
Alte cheltuieli cu bunuri si servicii	20.30.30	112	100.00	0.00																

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care contine bugete suprapuse planului rezidual	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2027	Estimare 2028	Estimare 2029		
Tichete de vacanta	10.02.06	133	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Contributii	10.03	134	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	135	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	136	218.00	0.00	78.00	40.00	50.00	50.00	306.00	306.00	306.00	306.00	0.00	
Bunuri si servicii	20.01	137	114.00	0.00	14.00	0.00	50.00	50.00	204.00	204.00	204.00	204.00	0.00	
Incalzire, Iluminat si forta motrica	20.01.03	138	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	
Apa, canal si salubritate	20.01.04	139	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140	110.00	0.00	10.00	0.00	50.00	50.00	200.00	200.00	200.00	200.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	141	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
Alte obiecte de inventar	20.05.30	142	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
Alte cheltuieli	20.30	143	103.00	0.00	63.00	40.00	0.00	0.00	101.00	101.00	101.00	101.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	144	103.00	0.00	63.00	40.00	0.00	0.00	101.00	101.00	101.00	101.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	145	257.00	0.00	80.00	87.00	60.00	30.00	240.00	240.00	240.00	240.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate salarizării pentru restanțe	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Salarii de baza	10.01.01	164	935.00	0.00	285.00	262.00	257.00	151.00	1,049.00	1,049.00	1,049.00	0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	165	9.00	0.00	4.00	0.00	2.00	3.00	6.00	6.00	6.00	0.00	
Indemnizatie de hrana	10.01.17	166	87.00	0.00	25.00	25.00	24.00	13.00	86.00	86.00	86.00	0.00	
Contributii	10.03	167	24.00	0.00	8.00	8.00	5.00	3.00	24.00	24.00	24.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	168	24.00	0.00	8.00	8.00	5.00	3.00	24.00	24.00	24.00	0.00	
TITLUL II BUNURI SI SERVICII	20	169	111.00	0.00	45.00	35.00	10.00	23.00	109.00	109.00	109.00	0.00	
Bunuri si servicii	20.01	170	45.00	0.00	23.00	18.00	0.00	4.00	45.00	45.00	45.00	0.00	
Furnituri de birou	20.01.01	171	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00	
Materiale pentru curatenie	20.01.02	172	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	173	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00	
Apa, canal si salubritate	20.01.04	174	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Carburanti si lubrifianti	20.01.05	175	10.00	0.00	8.00	0.00	0.00	2.00	10.00	10.00	10.00	0.00	
Piese de schimb	20.01.06	176	20.00	0.00	8.00	10.00	0.00	2.00	20.00	20.00	20.00	0.00	
Medicamente si materiale sanitare	20.04	177	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Medicamente	20.04.01	178	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Materiale sanitare	20.04.02	179	1.0										

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate sirului public recurent	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Ajutor social	68.02.15.01	197	200.00	0.00	40.00	0.00	0.00	160.00	225.00	225.00	225.00	0.00	
Ajutoare sociale	68.02.15.01.1	198	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	
Ajutoare incalzire	68.02.15.01.2	199	200.00	0.00	40.00	0.00	0.00	160.00	220.00	220.00	220.00	0.00	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	200	71.60	0.00	71.60	0.00	0.00	0.00	33.00	33.00	33.00	0.00	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	201	71.60	0.00	71.60	0.00	0.00	0.00	33.00	33.00	33.00	0.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	202	945.00	0.00	495.00	215.00	185.00	50.00	750.00	750.00	750.00	0.00	
Locuinte, servicii si dezvoltare publica	70.02	203	605.00	0.00	405.00	65.00	135.00	0.00	350.00	350.00	350.00	0.00	
TOTAL CHELTUIELI	00	204	605.00	0.00	405.00	65.00	135.00	0.00	350.00	350.00	350.00	0.00	
CHELTUIELI CURENTE	01	205	735.00	0.00	405.00	195.00	135.00	0.00	350.00	350.00	350.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	206	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in bani	10.01	207	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salarii de baza	10.01.01	208	19.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	209	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	210	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	211	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	212	713.00	0.00	383.00	195.00	135.00	0.00	350.00	350.00	350.00	0.00	
Bunuri si servicii	20.01	213	550.00	0.00	270.00	145							

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI															
			TOTAL	din care venita supliment destinate utilizării fondelor nerambursabile	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029													
Plati efectuate in anii precedenti si recuperate in																									
anul curent in sectiunea de functionare a bugetului																									
local																									
Din Total Capital																									
Iluminat public si electrificari rurale																									
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.06	226	350.00	0.00	150.00	65.00	135.00	0.00	350.00	350.00	350.00	10.00													
	70.02.50	227	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
Protectia mediului																									
TOTAL CHELTUIELI	74.02	228	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	40.00													
CHELTUIELI CURENTE	00	229	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00													
TITLUL II BUNURI SI SERVICII	01	230	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00													
Bunuri si servicii	20	231	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00													
Alte servicii	20.01	232	340.00	0.00	90.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00													
Apă, canal si salubrit																									

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare de capitala si plușă rezerve	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029	
Subvenții pentru acoperirea diferențelor de pret si tarif	40.03	252	213.50	0.00	40.00	158.50	15.00	0.00	70.00	70.00	70.00	0.00	
Din Total Capital:													
Energie termica	81.02.06	253	295.00	0.00	60.00	220.00	15.00	0.00	160.00	160.00	160.00	0.00	
Alte cheltuieli privind combustibili si energia	81.02.50	254	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	
Agricultura, silvicultura, piscicultura si vanatoare	83.02	255	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
TOTAL CHELTUIELI	00	256	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
CHELTUIELI CURENTE	01	257	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	258	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00	
Cheltuieli salariale in bani	10.01	259	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00	
Salarii de baza	10.01.01	260	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00	
Indemnizatie de hrana	10.01.17	261	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Cheltuieli salariale in natura	10.02	262	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Tichete de vacanta	10.02.06	263	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributii	10.03	264	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	265	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	266	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Alte cheltuieli	20.30	267	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	268	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00	
Din Total Capital:													
Agricultura	83.02.03	269	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
Alte cheltuieli in domeniul agriculturii	83.02.03.30	270	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	
Transport													

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate angajării plății restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Piese de schimb	20.01.06	283	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Reparații curente	20.02	284	90.00	0.00	50.00	0.00	40.00	0.00	386.00	386.00	386.00	0.00
Bunuri de natura obiectelor de inventar	20.05	285	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	286	150.00	0.00	0.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00
Deplasari, deplasari, transferari	20.06	287	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, deplasari, transferari	20.06.01	288	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	289	60.00	0.00	5.00	5.00	0.00	50.00	210.00	210.00	210.00	0.00
Prime de asigurare non-vitala	20.30.03	290	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	291	50.00	0.00	0.00	0.00	0.00	50.00	200.00	200.00	200.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	292	398.00	0.00	69.00	93.00	170.00	66.00	713.00	713.00	713.00	0.00
Drumuri si poduri	84.02.03.01	293	398.00	0.00	69.00	93.00	170.00	66.00	713.00	713.00	713.00	0.00
EXCEDENT	98	294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA ANUȚA



SEF SERVICIU,
DANDU FLORENTINA



RECTIFICARE BUGET LOCAL PE
ANUL 2025
SURSA A
Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cof indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate asignat publici rezidenti	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
TOTAL VENITURI	V	1	8,381.00		290.00	7,589.00	502.00	0.00	6,829.00	2,601.00	2,605.00	0.00
VENITURI PROPRII	49.90	2	228.00		61.00	71.00	96.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
C. VENITURI NEFISCALE	00.12	4	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
Varsam, din sect. de functionare	37.02.04	7	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE					ESTIMARI			
			TOTAL	din care credite bugetare destinate schimării planului național	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029	
II. VENITURI DIN CAPITAL													
Venituri din valorificarea unor bunuri	00.15	8	228.00		61.00	71.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vânzarea unor bunuri aparținând domeniului privat	39.02	9	228.00		61.00	71.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00
	39.02.07	10	228.00		61.00	71.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENȚII													
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.17	11	7,466.00		215.00	7,251.00	0.00	0.00	6,708.00	2,475.00	2,475.00	0.00	0.00
	00.18	12	7,466.00		215.00	7,251.00	0.00	0.00	6,708.00	2,475.00	2,475.00	0.00	0.00
Subvenții de la bugetul de stat	42.02	13	6,313.00		0.00	6,313.00	0.00	0.00	6,142.00	2,475.00	2,475.00	0.00	0.00
Subvenții pentru finanțarea programului național de dezvoltare locală	42.02.65	14	3,838.00		0.00	3,838.00	0.00	0.00	3,667.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE													
Program național Inv Anghel sa Ighni	49.95	15	2,475.00		0.00	2,475.00	0.00	0.00	2,475.00	2,475.00	2,475.00	0.00	0.00
Subvenții de la alte administrații	42.02.87	16	2,475.00		0.00	2,475.00	0.00	0.00	2,475.00	2,475.00	2,475.00	0.00	0.00
Suma alocată din bugetul AFIR	43.02	17	1,153.00		215.00	938.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
Suma primită de la AFM pentru investiții	43.02.31	18	19.00		0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma primită de la AFM pentru investiții	43.02.44	19	490.00		0.00	490.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
Suma alocată din PNRR aferente asistenței financiare nerambursabile	43.02.49	20	644.00		215.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile													
Suma aferentă TVA	43.02.49.01	21	551.00		180.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma primită de la UE/alt donator în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	43.02.49.03	22	93.00		35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	48.02	23	267.00		0.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurală (FEADR)	48.02.04	24	267.00		0.00	267.00	0.00	0.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE					ESTIMARI									
			TOTAL	din care credite bugetare destinate activitatilor rurale nationale	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029										
Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)																						
Finantare externa nerambursabila	58.04.02	8	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cheltuieli neeligibile	58.04.03	9	140.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	10	644.00	0.00	215.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Fonduri europene nerambursabile	60.01	11	551.00	0.00	180.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sume aferente TVA	60.03	12	93.00	0.00	35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	13	8473.00	0.00	1,046.00	6,925.00	502.00	0.00	6,829.00	2,601.00	2,605.00	2,605.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XV ACTIVE NEFINANCIARE	71	14	8,473.00	0.00	1,046.00	6,925.00	502.00	0.00	6,829.00	2,601.00	2,605.00	2,605.00	0.00	0.00	0.00	0.00	0.00					
Active fixe (inclusiv reparatii capitale)	71.01	15	8,473.00	0.00	1,046.00	6,925.00	502.00	0.00	6,829.00	2,601.00	2,605.00	2,605.00	0.00	0.00	0.00	0.00	0.00					
Construcii	71.01.01	16	8,453.00	0.00	1,026.00	6,925.00</																

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate proiectului planificat	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029		
Suma aferente TVA	60.03	17	93.00	0.00	35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	18	709.00	0.00	90.00	289.00	330.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE	71	19	709.00	0.00	90.00	289.00	330.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	20	709.00	0.00	90.00	289.00	330.00	0.00	0.00	0.00	0.00	0.00		
Construcții	71.01.01	21	709.00	0.00	90.00	289.00	330.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capital:</i>														
Investamant prescolar si primar	65.02.03	22	266.00	0.00	35.00	231.00	0.00	0.00	0.00	0.00	0.00	0.00		
Investamant prescolar	65.02.03.01	23	266.00	0.00	35.00	231.00	0.00	0.00	0.00	0.00	0.00	0.00		
Investamant secundar	65.02.04	24	1,087.00	0.00	270.00	487.00	330.00	0.00	0.00	0.00	0.00	0.00		
Investamant secundar inferior	65.02.04.01	25	1,087.00	0.00	270.00	487.00	330.00	0.00	0.00	0.00	0.00	0.00		
Cultura, recreere si religie	67.02	26	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CHELTUIELI	00	27	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	01	28	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	29	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	30	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
Finantare externa nerambursabila	58.04.02	31	140.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cheltuieli neeligibile	58.04.03	32	95.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capital:</i>														
Servicii culturale	67.02.03	33	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
Camine culturale	67.02.03.07	34	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00		
Partea a IV-a SERVICII SI DEZVOLTARE P														

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
TITUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	72	3,220.00	0.00	509.00	2,519.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
TITUL XV ACTIVE NEFINANCIARE	71	73	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	74	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Construcții	71.01.01	75	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	76	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Drumuri si poduri	84.02.03.01	77	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
EXCEDENT	98	78	-985.00	0.00	-985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA