

LISTA - SINTEZĂ  
a cheltuielilor de investiții din bugetul local -anul 2026

| Nr. Crt. | Capitol - titlu titlu bugetar | Nominalizarea pe obiective de investiții, dotări și alte cheltuieli de investiții | Valoarea totală |                             | Prevederi 2025 finanțate din : |                   |                 |                        |                      |               |         |                |                                                      |         |
|----------|-------------------------------|-----------------------------------------------------------------------------------|-----------------|-----------------------------|--------------------------------|-------------------|-----------------|------------------------|----------------------|---------------|---------|----------------|------------------------------------------------------|---------|
|          |                               |                                                                                   |                 |                             | Buget Local                    | Credite           |                 | HCL Consiliul Județean | Fonduri externe PNRR | Buget de stat |         |                | Obiective finanțate din excedentul anilor precedenți |         |
|          |                               |                                                                                   |                 | Valoarea totală actualizată |                                | Cheltuieli totale | Credite bancare |                        |                      | Externe       | PNDL    | Anghel Saligny |                                                      | OCPI    |
| 0        | 1                             | 2                                                                                 | 3               |                             | 5                              | 6                 | 7               | 8                      | 9                    | 10            | 11      |                | 12                                                   | 13      |
|          |                               |                                                                                   |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
|          |                               | TOTAL CHELTUIELI DE CAPITAL : din c                                               | 25,732,096      | 25,732,096                  | 25,732,096                     | 603,182           |                 |                        | 475,000              | 0             | 633,424 | 23,765,490     | 0                                                    | 255,000 |
| A        |                               | Lucrări în continuare                                                             | 947,627         | 947,627                     | 947,627                        | 81,145            |                 |                        | 203,058              | 0             | 633,424 | 0              | 0                                                    | 30,000  |
| B        |                               | Lucrări noi                                                                       | 23,800,490      | 23,800,490                  | 23,800,490                     | 35,000            |                 |                        | 0                    | 0             | 0       | 23,765,490     | 0                                                    | 0       |
| C        |                               | Alte cheltuieli de investiții                                                     | 983,979         | 983,979                     | 983,979                        | 487,037           |                 |                        | 271,942              | 0             | 0       | 0              | 0                                                    | 225,000 |
| C.I      |                               | Achiziții imobile                                                                 |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.II     |                               | Dotări independente                                                               |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.III    |                               | Consolidări                                                                       |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.IV     |                               | Cheltuieli de proiectare                                                          |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.V      |                               | Active financiare                                                                 |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
|          |                               | CAPITOLUL 51.02 - AUTORITĂȚI PUBLICE                                              | 22,000          | 22,000                      | 22,000                         | 22,000            |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| A        |                               | Lucrări în continuare                                                             | 0               | 0                           | 0                              | 0                 |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| B        |                               | Lucrări noi                                                                       | 0               | 0                           | 0                              | 0                 |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| C        |                               | Alte cheltuieli de investiții                                                     | 22,000          | 22,000                      | 22,000                         | 22,000            |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| C.I      |                               | Achiziții imobile                                                                 | 0               | 0                           | 0                              | 0                 |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| C.II     |                               | Dotări independente                                                               | 22,000          | 22,000                      | 22,000                         | 22,000            |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| I        | 51.01.03.71.01.03             | Achiziție calculatoare Primarie                                                   | 22,000          | 22,000                      | 22,000                         | 22,000            |                 |                        | 0                    | 0             | 0       | 0              | 0                                                    | 0       |
| C.III    |                               | Consolidări                                                                       |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.IV     |                               | Cheltuieli de proiectare                                                          |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
| C.V      |                               | Active financiare                                                                 |                 |                             |                                |                   |                 |                        |                      |               |         |                |                                                      |         |
|          |                               | CAPITOLUL 67.02 - CULTURA, RECREEREA ȘI TURISMUL                                  | 438,203         | 438,203                     | 438,203                        | 205,145           |                 |                        | 203,058              | 0             | 0       | 0              | 0                                                    | 30,000  |
| A        |                               | Lucrări în continuare                                                             | 314,203         | 314,203                     | 314,203                        | 81,145            |                 |                        | 203,058              | 0             | 0       | 0              | 0                                                    | 30,000  |
| I        | 67.05.71.01.01                | Construire Teren de sport în satul Ciocarlia de Sus                               | 203,058         | 203,058                     | 203,058                        | 0                 |                 |                        | 203,058              | 0             | 0       | 0              | 0                                                    | 0       |

|          |                |                                                                                                                      |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
|----------|----------------|----------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|----------------|--|--|---------------|----------|----------------|-------------------|----------|----------------|
| 2        | 67.05.71.01.01 | Construire gradina de vara in strada Venus nr.13                                                                     | 81,145            | 81,145            | 81,145            | 81,145         |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 4        | 67.05.71.01.01 | Construire gradina de vara in strada Venus nr.18                                                                     | 30,000            | 30,000            | 30,000            | 0              |  |  | 0             | 0        | 0              | 0                 | 0        | 30,000         |
| <b>B</b> |                | <b>Lucrări noi</b>                                                                                                   | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>       |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| <b>C</b> |                | <b>Alte cheltuieli de investiții</b>                                                                                 | <b>124,000</b>    | <b>124,000</b>    | <b>124,000</b>    | <b>124,000</b> |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| C.I      |                | Achiziții imobile                                                                                                    |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
| C.II     |                | Dotari independente                                                                                                  | 124,000           | 124,000           | 124,000           | 124,000        |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 1        | 67.05.71.01.03 | Sistem de supraveghere video Parc Ciocarlia                                                                          | 9,000             | 9,000             | 9,000             | 9,000          |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 2        | 67.05.71.01.03 | Echipamente de joacă si Mobilier urban Parc Ciocarlia                                                                | 50,000            | 50,000            | 50,000            | 50,000         |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 3        | 67.05.71.01.03 | Echipamente de joacă si Mobilier urban Parc Ciocarlia                                                                | 50,000            | 50,000            | 50,000            | 50,000         |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 4        | 67.05.71.01.03 | Echipamente de joacă Parc IAS CILACER                                                                                | 10,000            | 10,000            | 10,000            | 10,000         |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 5        | 67.05.71.01.03 | Echipamente de joacă Parc IAS STEJARUL                                                                               | 5,000             | 5,000             | 5,000             | 5,000          |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| C.III    |                | Consolidari                                                                                                          |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
| C.IV     |                | Cheltuieli de proiectare                                                                                             |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
| C.V      |                | Active financiare                                                                                                    |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
|          |                | <b>CAPITOLUL 74.02 - PROTECTIA MEDIULUI</b>                                                                          | <b>24,070,490</b> | <b>24,070,490</b> | <b>24,070,490</b> | <b>78,576</b>  |  |  | <b>0</b>      | <b>0</b> | <b>126,424</b> | <b>23,765,490</b> | <b>0</b> | <b>100,000</b> |
| <b>A</b> |                | <b>Lucrări în continuare</b>                                                                                         | <b>126,424</b>    | <b>126,424</b>    | <b>126,424</b>    | <b>0</b>       |  |  | <b>0</b>      | <b>0</b> | <b>126,424</b> | <b>0</b>          | <b>0</b> | <b>0</b>       |
| 1        | 74.06.71.01.01 | Realizarea infrastructurii de canalizare si statie de epurare                                                        | 126,424           | 126,424           | 126,424           | 0              |  |  | 0             | 0        | 126,424        | 0                 | 0        | 0              |
|          |                | <b>Lucrări noi</b>                                                                                                   | <b>23,800,490</b> | <b>23,800,490</b> | <b>23,800,490</b> | <b>35,000</b>  |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>23,765,490</b> | <b>0</b> | <b>0</b>       |
| 1        | 74.06.71.01.01 | Extindere retea de canalizare in comuna Ciocarlia, jud. Constanta                                                    | 23,800,490        | 23,800,490        | 23,800,490        | 35,000         |  |  | 0             | 0        | 0              | 23,765,490        | 0        | 0              |
| <b>C</b> |                | <b>Alte cheltuieli de investiții</b>                                                                                 | <b>143,576</b>    | <b>143,576</b>    | <b>143,576</b>    | <b>43,576</b>  |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>100,000</b> |
| C.I      |                | Achiziții imobile                                                                                                    |                   |                   |                   |                |  |  |               |          |                | 0                 | 0        | 0              |
| C.II     |                | Dotari independente                                                                                                  | 5,940             | 5,940             | 5,940             | 5,940          |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 1        | 74.06.71.01.30 | Confectionat panou informativ bond printat UV cu picioare metalice Extindere retea de canalizare in comuna Ciocarlia | 5,940             | 5,940             | 5,940             | 5,940          |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| C.III    |                | Consolidari                                                                                                          |                   |                   |                   |                |  |  |               | 0        |                |                   |          |                |
| C.IV     |                | Cheltuieli de proiectare                                                                                             | 137,636           | 137,636           | 137,636           | 37,636         |  |  | 0             | 0        | 0              | 0                 | 0        | 100,000        |
| 1        | 74.06.71.01.30 | Cota ISC Extindere retea de canalizare in comuna Ciocarlia                                                           | 37,636            | 37,636            | 37,636            | 37,636         |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |
| 2        | 74.06.71.01.30 | SF, DTAC si documentatii Emisar si drum de acces pentru statia de epurare din comuna Ciocarlia                       | 100,000           | 100,000           | 100,000           | 0              |  |  | 0             | 0        | 0              | 0                 | 0        | 100,000        |
| C.V      |                | Active financiare                                                                                                    |                   |                   |                   |                |  |  |               |          |                |                   |          |                |
|          |                | <b>CAPITOLUL 65 - INVATAMANT</b>                                                                                     | <b>40,335</b>     | <b>40,335</b>     | <b>40,335</b>     | <b>29,000</b>  |  |  | <b>16,335</b> | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| <b>A</b> |                | <b>Lucrări în continuare</b>                                                                                         | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>       |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| <b>B</b> |                | <b>Lucrări noi</b>                                                                                                   | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>       |  |  | <b>0</b>      | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| <b>C</b> |                | <b>Alte cheltuieli de investiții</b>                                                                                 | <b>45,335</b>     | <b>45,335</b>     | <b>45,335</b>     | <b>29,000</b>  |  |  | <b>16,335</b> | <b>0</b> | <b>0</b>       | <b>0</b>          | <b>0</b> | <b>0</b>       |
| C.I      |                | Achiziții imobile                                                                                                    | 0                 | 0                 | 0                 | 0              |  |  | 0             | 0        | 0              | 0                 | 0        | 0              |

|       |                   |                                                                                                                                                                               |                |                |                |                |  |  |                |          |          |          |          |                |
|-------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|--|--|----------------|----------|----------|----------|----------|----------------|
| C.II  |                   | Dotari independente                                                                                                                                                           | 25,000         | 25,000         | 25,000         | 25,000         |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| 1     | 65.03.01.71.01.03 | Sistem de supraveghere video Gradinita cu pro                                                                                                                                 | 25,000         | 25,000         | 25,000         | 25,000         |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| C.III |                   | Consolidari                                                                                                                                                                   |                |                |                |                |  |  |                |          |          | 0        | 0        | 0              |
| C.IV  |                   | Cheltuieli de proiectare                                                                                                                                                      | 20,335         | 20,335         | 20,335         | 4,000          |  |  | 16,335         | 0        | 0        | 0        | 0        | 0              |
| 1     | 65.04.01.71.01.30 | Raport de expertiza tehnica constructie cu struc                                                                                                                              | 12,705         | 12,705         | 12,705         | 0              |  |  | 12,705         | 0        | 0        | 0        | 0        | 0              |
| 2     | 65.04.01.71.01.30 | Studiu de teren REABILITARE SCOALA GIMNAZIALA NR.1 CIOCARLIA,Loc. Ciocârlia de Sus, str. Venus nr. 16                                                                         | 3,630          | 3,630          | 3,630          | 0              |  |  | 3,630          | 0        | 0        | 0        | 0        | 0              |
| 3     | 65.04.01.71.01.30 | Consultanta in achizitii Dotarea cu mobilier, materiale didactice si echipamente digitale a Scolii Gimnaziale Nr 1 Ciocârlia, județul Constanța”, cod F-PNRR-Dotari-2023-4680 | 4,000          | 4,000          | 4,000          | 4,000          |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| C.V   |                   | Active financiare                                                                                                                                                             |                |                |                |                |  |  |                |          |          |          |          |                |
|       |                   | <b>CAPITOLUL 70.07 - ALIMENTARE CU G</b>                                                                                                                                      | <b>333,166</b> | <b>333,166</b> | <b>333,166</b> | <b>108,166</b> |  |  | <b>100,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>125,000</b> |
| A     |                   | Lucrari in continuare                                                                                                                                                         | 0              | 0              | 0              | 0              |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| B     |                   | Lucrări noi                                                                                                                                                                   | 0              | 0              | 0              | 0              |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| C     |                   | Alte cheltuieli de investiții                                                                                                                                                 | 333,166        | 333,166        | 333,166        | 108,166        |  |  | 100,000        | 0        | 0        | 0        | 0        | 125,000        |
| C.I   |                   | Achizitii imobile                                                                                                                                                             |                |                |                |                |  |  |                |          |          |          |          |                |
| C.II  |                   | Dotari independente                                                                                                                                                           |                |                |                |                |  |  |                |          |          |          |          |                |
| C.III |                   | Consolidari                                                                                                                                                                   |                |                |                |                |  |  |                |          |          |          |          |                |
| C.IV  |                   | Cheltuieli de proiectare                                                                                                                                                      | 333,166        | 333,166        | 333,166        | 108,166        |  |  | 100,000        | 0        | 0        | 0        | 0        | 125,000        |
| 1     | 70.07.71.01.30    | DTAC Infintare distributie de gaze naturale in                                                                                                                                | 225,000        | 225,000        | 225,000        | 0              |  |  | 100,000        | 0        | 0        | 0        | 0        | 125,000        |
| 2     | 70.07.71.01.30    | Plan topografic in scopul obtinerii autorizatiei de construire Infintare distributie de gaze naturale in Comuna Ciocarlia                                                     | 10,591         | 10,591         | 10,591         | 10,591         |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| 3     | 70.07.71.01.30    | Avizare documentatie pentru serviciul feroviar caiet de sarcini Infintare distributie de gaze naturale in Comuna Ciocarlia                                                    | 2,575          | 2,575          | 2,575          | 2,575          |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| 4     | 70.07.71.01.30    | Autorizatie si acord prealabil CNAIR Infintare distributie de gaze naturale in Comuna Ciocarlia                                                                               | 10,000         | 10,000         | 10,000         | 10,000         |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| 5     | 70.07.71.01.30    | Documentatie tehnica Avize Infintare distributie de gaze naturale in Comuna Ciocarlia                                                                                         | 85,000         | 85,000         | 85,000         | 85,000         |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
|       |                   | <b>CAPITOLUL 70.06 - ILUMINAT PUBLIC S</b>                                                                                                                                    | <b>190,902</b> | <b>190,902</b> | <b>190,902</b> | <b>35,295</b>  |  |  | <b>155,607</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       |
| A     |                   | Lucrari in continuare                                                                                                                                                         | 0              | 0              | 0              | 0              |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| B     |                   | Lucrări noi                                                                                                                                                                   | 0              | 0              | 0              | 0              |  |  | 0              | 0        | 0        | 0        | 0        | 0              |
| C     |                   | Alte cheltuieli de investiții                                                                                                                                                 | 190,902        | 190,902        | 190,902        | 35,295         |  |  | 155,607        | 0        | 0        | 0        | 0        | 0              |

|       |                   |                                                  |                |                |                |                |  |  |          |          |                |          |          |          |
|-------|-------------------|--------------------------------------------------|----------------|----------------|----------------|----------------|--|--|----------|----------|----------------|----------|----------|----------|
| C.I   |                   | Achizitii imobile                                |                |                |                |                |  |  |          |          |                |          |          |          |
| C.II  |                   | Dotari independente                              |                |                |                |                |  |  |          |          |                |          |          |          |
| C.III |                   | Consolidari                                      |                |                |                |                |  |  |          |          |                |          |          |          |
| C.IV  |                   | Cheltuieli de proiectare                         | 190,902        | 190,902        | 190,902        | 35,295         |  |  | 155,607  | 0        | 0              | 0        | 0        | 0        |
| I     | 70.06.71.01.30    | Dezvoltare retea electrica de interes public pen | 190,902        | 190,902        | 190,902        | 35,295         |  |  | 155,607  | 0        | 0              | 0        | 0        | 0        |
|       |                   | <b>CAPITOLUL 84.02 -TRANSPORTURI - DR</b>        | <b>507,000</b> | <b>507,000</b> | <b>507,000</b> | <b>0</b>       |  |  | <b>0</b> | <b>0</b> | <b>507,000</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| A     |                   | Lucrări in continuare                            | 507,000        | 507,000        | 507,000        | 0              |  |  | 0        | 0        | 507,000        | 0        | 0        | 0        |
| I     | 84.03.03.71.01.01 | Modernizare strazi in comuna Ciocarlia,judetul   | 507,000        | 507,000        | 507,000        | 0              |  |  | 0        | 0        | 507,000        | 0        | 0        | 0        |
| B     |                   | Lucrări noi                                      | 0              | 0              | 0              | 0              |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| C     |                   | Alte cheltuieli de investiții                    | 0              | 0              | 0              | 0              |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| C.I   |                   | Achizitii imobile                                |                |                |                |                |  |  |          |          |                |          |          |          |
| C.II  |                   | Dotari independente                              |                |                |                |                |  |  |          |          |                |          |          |          |
| C.III |                   | Consolidari                                      |                |                |                |                |  |  |          |          |                |          |          |          |
| C.IV  |                   | Cheltuieli de proiectare                         |                |                |                |                |  |  |          |          |                |          |          |          |
| C.V   |                   | Active financiare                                |                |                |                |                |  |  |          |          |                |          |          |          |
|       |                   | <b>CAPITOLUL 61.02 -ORDINE PUBLICA</b>           | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> | <b>125,000</b> |  |  | <b>0</b> | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| A     |                   | Lucrări in continuare                            | 0              | 0              | 0              | 0              |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| B     |                   | Lucrări noi                                      | 0              | 0              | 0              | 0              |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| C     |                   | Alte cheltuieli de investiții                    | 125,000        | 125,000        | 125,000        | 125,000        |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| C.I   |                   | Achizitii imobile                                |                |                |                |                |  |  |          |          |                |          |          |          |
| C.II  |                   | Dotari independente                              | 125,000        | 125,000        | 125,000        | 125,000        |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| I     | 61.50.00.71.01.02 | Sistem de alerta nationala                       | 125,000        | 125,000        | 125,000        | 125,000        |  |  | 0        | 0        | 0              | 0        | 0        | 0        |
| C.III |                   | Consolidari                                      |                |                |                |                |  |  |          |          |                |          |          |          |
| C.IV  |                   | Cheltuieli de proiectare                         |                |                |                |                |  |  |          |          |                |          |          |          |
| C.V   |                   | Active financiare                                |                |                |                |                |  |  |          |          |                |          |          |          |

PRESEDINTE DE SEDINTA DESEMNAT,  
SIMION IULIAN

SECRETAR GENERAL AL COMUNEI CIOCARLIA,  
DUDA ELENA ANA



