Judetul Cluj
COMUNA BONTIDA

Formular: 23 - 01

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare la data 12-05-2026

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	15,731.00	15,731.00	100	0.00	0	0.00	0	0.00	0
	- Verde	8,084.00	8,084.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	7,647.00	7,647.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
51	**Autoritati publice si actiuni externe**	2,415.00	2,415.00	100	0.00	0	0.00	0	0.00	0
	- Verde	965.00	965.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	1,450.00	1,450.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Achizitionare masina de spalat stradal-Afir-gal***									
	- Verde	515.00	515.00	100	0.00	0	0.00	0	0.00	0
2	***Camere de supraveghere si suplimentare sistem supraveghere***									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
3	***Construire gard Centru de informare turistica***									
	- Neutru	30.00	30.00	100	0.00	0	0.00	0	0.00	0
4	***CRESA RASCRUCI CNI***									
	- Neutru	30.00	30.00	100	0.00	0	0.00	0	0.00	0
5	***DESFIINTARE PARTIALA CORP C1 CONSTRUIRE CENTRU MULTIFUNCTIONAL***									
	- Neutru	800.00	800.00	100	0.00	0	0.00	0	0.00	0
6	***Proiectare centru multifunctional Bontida***									
	- Verde	210.00	210.00	100	0.00	0	0.00	0	0.00	0
7	***Proiectare si executie amenajare parcari ,santuri, ape pluviale spatiu exterior zona Rascruci***									
	- Neutru	200.00	200.00	100	0.00	0	0.00	0	0.00	0
8	***Reabilitare sarpanta (acoperis) Clubul tineretului***									
	- Neutru	200.00	200.00	100	0.00	0	0.00	0	0.00	0
9	***Reabilitare totem la intrare Bontida***									
	- Neutru	100.00	100.00	100	0.00	0	0.00	0	0.00	0
10	***Renovare punct de lucru Rascruci***									
	- Neutru	90.00	90.00	100	0.00	0	0.00	0	0.00	0
11	***STATII DE REINCARCARE VEHICULE ELECTRICE AFM***									
	- Verde	40.00	40.00	100	0.00	0	0.00	0	0.00	0
12	***Studiu SF+pt remiza PSI***									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
65	**Invatamant**	1,565.00	1,565.00	100	0.00	0	0.00	0	0.00	0
	- Verde	28.00	28.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	1,537.00	1,537.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
65	**Invatamant**	1,565.00	1,565.00	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Elaborare PT si design executie amenajare interioara Scoala Bontida***									
	- Verde	28.00	28.00	100	0.00	0	0.00	0	0.00	0
2	***Intocmire expertiza tehnica pt identificare solutiei constructive si executie lucrari de refacere a plafonului Scolii Profesionale Rascruci***									
	- Neutru	1,337.00	1,337.00	100	0.00	0	0.00	0	0.00	0
3	***Reabilitare gard Scoala mica Rascruci***									
	- Neutru	200.00	200.00	100	0.00	0	0.00	0	0.00	0
67	**Cultura, recreere si religie**	840.00	840.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	840.00	840.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Demolare Proiectare si executie Camin Tauseni***									
	- Neutru	710.00	710.00	100	0.00	0	0.00	0	0.00	0
2	***Proiectare si executie parc joaca gradinita Bontida si amenajare spatii verzi***									
	- Neutru	130.00	130.00	100	0.00	0	0.00	0	0.00	0
70	**Locuinte, servicii si dezvoltare publica**	7,961.00	7,961.00	100	0.00	0	0.00	0	0.00	0
	- Verde	6,641.00	6,641.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	1,320.00	1,320.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***ACHIZITIONARE MICROBUS CU STATII PNRR***									
	- Verde	1,480.00	1,480.00	100	0.00	0	0.00	0	0.00	0
2	***DEZVOLTAREA UNEI CENTRALE FOTOVOLTAICE FONDUL DE MODERNIZARE***									
	- Verde	2,295.00	2,295.00	100	0.00	0	0.00	0	0.00	0
3	***Extindere retea gaz + proiectare in patru zone: Sicului, Beltieni, Meri si Targ Bontida***									
	- Neutru	450.00	450.00	100	0.00	0	0.00	0	0.00	0
4	***Extindere utilitati retele apa , canal , curent ,gaz zona RS str Gradinarilor si Strada Tineretului+extindere retea gaz str Vaii, str. Taului Str Florilor, str Florilor 2***									
	- Neutru	300.00	300.00	100	0.00	0	0.00	0	0.00	0
5	***Modernizare sistem comunal integrat de colectare si valorificare a gunoiului de grajd AFM***									
	- Verde	2,285.00	2,285.00	100	0.00	0	0.00	0	0.00	0
6	***PT si executie montare pompe de apa ridicare presiune 2 zone Rascruci***									
	- Neutru	500.00	500.00	100	0.00	0	0.00	0	0.00	0
7	***Schimbare conducte de apa si racorduri strada Ulicioara+ Hobrenciu Rascruci***									
	- Neutru	70.00	70.00	100	0.00	0	0.00	0	0.00	0
8	***Sistem iluminat parc joaca Rascruci langa teren fotbal***									
	- Verde	20.00	20.00	100	0.00	0	0.00	0	0.00	0
9	***STATII DE INCARCARE PNRR***									
	- Verde	561.00	561.00	100	0.00	0	0.00	0	0.00	0
84	**Transporturi**	2,950.00	2,950.00	100	0.00	0	0.00	0	0.00	0
	- Verde	450.00	450.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
84	**Transporturi**	2,950.00	2,950.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	2,500.00	2,500.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***Banci stradale si cosuri***									
	- Neutru	50.00	50.00	100	0.00	0	0.00	0	0.00	0
2	***Modernizare infrastructura rutiera si construire 2 poduri in com Bontida –Anghel Saligny***									
	- Neutru	2,000.00	2,000.00	100	0.00	0	0.00	0	0.00	0
3	***Proiectare si executie poduri de conectare a drumurilor comunale cu drumul din parcul TETAROM III***									
	- Neutru	450.00	450.00	100	0.00	0	0.00	0	0.00	0
4	***Semaforizare treceri pietoni Bontida+Rascruci***									
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
5	***Servicii elaborare SF+PT –Asfaltare ulite si strazi in Bontida si Rascruci***									
	- Verde	250.00	250.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,
CARHAT AUREL EMIL

COMUNA BONTIDA
JUD. CLUJ, ROMÂNIA

Conducatorul compartimentului financiar - contabil,

DELEGAT
FILIP ILEANA