

RECTIFICAREA NR.1

SECTIUNEA DEZVOLTARE

VENITURI	
TRIM III	
TOTAL	0.00

CHEITUIELI	
CRESTEREA EFICIENTEI ENERGEITICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SCOLII GIMNAZIALE BOD PETER DIN JUDETUL COVASNA, COMUNA CERNAT	-200,000
MODERNIZARE DRUM COMUNAL DC4 SI STRAZI IN COM. CERNAT	-200,000
MODERNIZARE STRAZI IN COMUNA CERNAT	-200,000
AMENAJAREA ACCESLOR SI AI ZONEI VERZI IN CENTRUL SATULUI CERNAT	-50,000
EXTINDEREA SIST DE ALIM CU APA IN LOC CERNAT SI INFIINTAREA SIST DE ALIM CU APA IN LOC ICAPALAU DIN COM CERNAT, JUD CV	650,000
TOTAL	0

JUDETUL COVASNA

Denumirea unității administrativ teritoriale
Cod identificare fiscală

Verificat birou SAEEBL

COMUNA CERNAT
4404338

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanțare din bugetul centralizat al unității administrativ -teritoriale

in anul	2026
cod fiscal:	4404338
din data de :	14.07.2026

aprobat conform	HCL	nr.
pentru:	ACTIVITATE PROPRIE	

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
0	1	2	3.00	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:	I	711,121.80	5,706,070	0	5,706,070	37,000	39,000	42,000	0
		II	711,121.80	5,706,070	0	5,706,070	37,000	39,000	42,000	0
1.1	A Lucrari in continuare	I	711,121.80	5,415,070	50,000	5,465,070	37,000	39,000	42,000	0
		II	711,121.80	5,415,070	50,000	5,465,070	37,000	39,000	42,000	0
1.2	B Lucrari noi	I	0.00	205,000	-50,000	155,000	0	0	0	0
		II	0.00	205,000	-50,000	155,000	0	0	0	0
1.3	C Alte cheltuieli de investitii	I	0.00	86,000	0	86,000	0	0	0	0
		II	0.00	86,000	0	86,000	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	681,121.80	4,986,070	50,000	5,036,070	37,000	39,000	42,000	0
		II	681,121.80	4,986,070	50,000	5,036,070	37,000	39,000	42,000	0
2.1	Cap. 51.02 total (A + B + C), din care:	I	0.00	15,000	0	15,000	0	0	0	0
		II	0.00	15,000	0	15,000	0	0	0	0
b.	Total, dotări independente (1+2+3+...)	I	0.00	15,000	0	15,000	0	0	0	0
		II	0.00	15,000	0	15,000	0	0	0	0
1.	ACHIZITIE LAPTOPURI PENTRU APARATUL DE SPECIALITATE AL PRIMARULUI	I	0.00	15,000	0	15,000	0	0	0	0
		II	0.00	15,000	0	15,000	0	0	0	0
2.4	Cap. 65.02 total (A + B + C), din care:	I	368,618.47	1,930,000	-200,000	1,730,000	37,000	39,000	42,000	0
		II	368,618.47	1,930,000	-200,000	1,730,000	37,000	39,000	42,000	0
	Obiective în continuare (1 + 2 + 3 + ...)	I	368,618.47	1,875,000	-200,000	1,675,000	37,000	39,000	42,000	0
		II	368,618.47	1,875,000	-200,000	1,675,000	37,000	39,000	42,000	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0			3.00	4	5	6=4+5	7	8	9	10
A	1.		271,368.47	1,425,000	-200,000	1,225,000	0	0	0	0
		I	271,368.47	1,425,000	-200,000	1,225,000	0	0	0	0
	2.		97,250.00	450,000	0	450,000	37,000	39,000	42,000	0
		I	97,250.00	450,000	0	450,000	37,000	39,000	42,000	0
B			0.00	55,000	0	55,000	0	0	0	0
		I	0.00	55,000	0	55,000	0	0	0	0
	1.		0.00	55,000	0	55,000	0	0	0	0
		I	0.00	55,000	0	55,000	0	0	0	0
2.6			11,640.00	25,000	0	25,000	0	0	0	0
		I	11,640.00	25,000	0	25,000	0	0	0	0
	1.		11,640.00	10,000	0	10,000	0	0	0	0
		I	11,640.00	10,000	0	10,000	0	0	0	0
A			11,640.00	10,000	0	10,000	0	0	0	0
		I	11,640.00	10,000	0	10,000	0	0	0	0
	1.		11,640.00	10,000	0	10,000	0	0	0	0
		I	11,640.00	10,000	0	10,000	0	0	0	0
b.			0.00	15,000	0	15,000	0	0	0	0
		I	0.00	15,000	0	15,000	0	0	0	0
	1.		0.00	15,000	0	15,000	0	0	0	0
		I	0.00	15,000	0	15,000	0	0	0	0
2.8			295,767.75	1,806,070	650,000	2,456,070	0	0	0	0
		I	295,767.75	1,806,070	650,000	2,456,070	0	0	0	0
	1.		295,767.75	1,750,070	650,000	2,400,070	0	0	0	0
		I	295,767.75	1,750,070	650,000	2,400,070	0	0	0	0
A			0.00	100,000	0	100,000	0	0	0	0
		I	0.00	100,000	0	100,000	0	0	0	0
	1.		0.00	100,000	0	100,000	0	0	0	0
		I	0.00	100,000	0	100,000	0	0	0	0
b.			437.90	150,000	0	150,000	0	0	0	0
		I	437.90	150,000	0	150,000	0	0	0	0
	1.		437.90	150,000	0	150,000	0	0	0	0
		I	437.90	150,000	0	150,000	0	0	0	0
2.9			295,329.85	1,500,070	650,000	2,150,070	0	0	0	0
		I	295,329.85	1,500,070	650,000	2,150,070	0	0	0	0
	1.		295,329.85	1,500,070	650,000	2,150,070	0	0	0	0
		I	295,329.85	1,500,070	650,000	2,150,070	0	0	0	0
R			0.00	56,000	0	56,000	0	0	0	0
		I	0.00	56,000	0	56,000	0	0	0	0
	1.		0.00	56,000	0	56,000	0	0	0	0
		I	0.00	56,000	0	56,000	0	0	0	0
b.			0.00	6,000	0	6,000	0	0	0	0
		I	0.00	6,000	0	6,000	0	0	0	0
	1.		0.00	6,000	0	6,000	0	0	0	0
		I	0.00	6,000	0	6,000	0	0	0	0
2.9			0.00	6,000	0	6,000	0	0	0	0
		I	0.00	6,000	0	6,000	0	0	0	0
	1.		0.00	6,000	0	6,000	0	0	0	0
		I	0.00	6,000	0	6,000	0	0	0	0
b.			0.00	44,000	0	44,000	0	0	0	0
		I	0.00	44,000	0	44,000	0	0	0	0
	1.		0.00	44,000	0	44,000	0	0	0	0
		I	0.00	44,000	0	44,000	0	0	0	0
2.9			0.00	10,000	0	10,000	0	0	0	0
		I	0.00	10,000	0	10,000	0	0	0	0
	1.		0.00	10,000	0	10,000	0	0	0	0
		I	0.00	10,000	0	10,000	0	0	0	0
R			0.00	10,000	0	10,000	0	0	0	0
		I	0.00	10,000	0	10,000	0	0	0	0
	1.		0.00	10,000	0	10,000	0	0	0	0
		I	0.00	10,000	0	10,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0			3.00	4	5	6=4+5	7	8	9	10
1.	EXTINDEREA SISTEMULUI DE CANALIZARE MENAJERA IN COMUNA CERNAT, SATELE CERNAT SI ICAFALAU, JUD COVASNA	I	0.00	10,000	0	10,000				
		II	0.00	10,000	0	10,000				
2.11	Cap. 84.02 total (A + B + C), din care:	I	5,095.58	1,200,000	-400,000	800,000	0	0	0	0
		II	5,095.58	1,200,000	-400,000	800,000	0	0	0	0
	Obiective în continuare (1 + 2 + 3 + ...)	I	5,095.58	1,200,000	-400,000	800,000	0	0	0	0
		II	5,095.58	1,200,000	-400,000	800,000	0	0	0	0
A	MODERNIZARE DRUM COMUNAL DC4 SI STRAZI IN COM. CERNAT	I	3,095.58	600,000	-200,000	400,000	0	0	0	0
		II	3,095.58	600,000	-200,000	400,000	0	0	0	0
	MODERNIZARE STRAZI IN COMUNA CERNAT	I	2,000.00	600,000	-200,000	400,000	0	0	0	0
		II	2,000.00	600,000	-200,000	400,000	0	0	0	0
6	Transferuri interne	I	30,000.00	580,000	-50,000	580,000	0	0	0	0
		II	30,000.00	580,000	-50,000	580,000	0	0	0	0
6.1	Cap. 70.02 total (A + B + C), din care:	I	30,000.00	580,000	0	580,000	0	0	0	0
		II	30,000.00	580,000	0	580,000	0	0	0	0
	Obiective în continuare (1 + 2 + 3 + ...)	I	30,000.00	580,000	0	580,000	0	0	0	0
		II	30,000.00	580,000	0	580,000	0	0	0	0
A	DEZVOLTAREA INFRASTRUCTURII DE APA SI APA UZATA IN COMUNA CERNAT SI DALNIC PRIN ADI	I	30,000.00	580,000	0	580,000	0	0	0	0
		II	30,000.00	580,000	0	580,000	0	0	0	0
7	Proiecte cu finantare din fonduri neramburabile postaderare	I	0.00	140,000	0	90,000	0	0	0	0
		II	0.00	140,000	0	90,000	0	0	0	0
7.1	Cap. 51.02 total (A + B + C), din care:	I	0.00	40,000	0	40,000	0	0	0	0
		II	0.00	40,000	0	40,000	0	0	0	0
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	40,000	0	40,000	0	0	0	0
		II	0.00	40,000	0	40,000	0	0	0	0
B	SOLUTII DIGITALE PENTRU COMUNITATI INTELIGENTE SI DEZVOLTARE REGIONALA	I	0.00	40,000	0	40,000	0	0	0	0
		II	0.00	40,000	0	40,000	0	0	0	0
7.2	Cap. 67.02 total (A + B + C), din care:	I	0.00	100,000	-50,000	50,000	0	0	0	0
		II	0.00	100,000	-50,000	50,000	0	0	0	0
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	100,000	-50,000	50,000	0	0	0	0
		II	0.00	100,000	-50,000	50,000	0	0	0	0
B	AMENAJAREA ACCESELOR SI AI ZONEI VERZI IN CENTRUL SATULUI CERNAT	I	0.00	100,000	-50,000	50,000	0	0	0	0
		II	0.00	100,000	-50,000	50,000	0	0	0	0

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite,

MÁGORI ISTVÁN

Şef serviciu/compartiment financiar contabilitate

CSORBA AGNES

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3.00	4	5	6=4+5	7	8	9	10

Semnatura
L.S.

Semnatura