

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - VENITURI
la data 30-06-2026

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI	00.01	18,000.00	12,000.00	5,540.00	0.00	5,540.00	5,540.00	0.00	0.00
VENITURI PROPRII	49.90	18,000.00	12,000.00	5,540.00	0.00	5,540.00	5,540.00	0.00	0.00
I. VENITURI CURENTE	00.02	18,000.00	12,000.00	5,540.00	0.00	5,540.00	5,540.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	18,000.00	12,000.00	5,540.00	0.00	5,540.00	5,540.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	14,000.00	10,000.00	4,112.00	0.00	4,112.00	4,112.00	0.00	0.00
Venituri din proprietate	30.10	14,000.00	10,000.00	4,112.00	0.00	4,112.00	4,112.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	14,000.00	10,000.00	4,112.00	0.00	4,112.00	4,112.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	14,000.00	10,000.00	4,112.00	0.00	4,112.00	4,112.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	4,000.00	2,000.00	1,428.00	0.00	1,428.00	1,428.00	0.00	0.00
Venituri din prestari de servicii si alte activitati	33.10	4,000.00	2,000.00	1,428.00	0.00	1,428.00	1,428.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	4,000.00	2,000.00	1,428.00	0.00	1,428.00	1,428.00	0.00	0.00

Conducatorul institutiei
DOROBANTU MARIN

Conducatorul compartimentului
financiar - contabil

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