

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	49.02		13,196,000.00	13,196,000.00	13,196,000.00	2,226,785.36	2,016,476.66	210,308.70	0.00
Partea I-a Servicii publice generale	50.02		163,000.00	163,000.00	163,000.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02		163,000.00	163,000.00	163,000.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.02.01		163,000.00	163,000.00	163,000.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03		163,000.00	163,000.00	163,000.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale	63.02		800,000.00	800,000.00	800,000.00	210,308.70	0.00	210,308.70	0.00
Invatamant	65.02		0.00	0.00	0.00	210,308.70	0.00	210,308.70	0.00
Invatamant secundar	65.02.04		0.00	0.00	0.00	210,308.70	0.00	210,308.70	0.00
Invatamant secundar inferior	65.02.04.01		0.00	0.00	0.00	210,308.70	0.00	210,308.70	0.00
Cultura, recreere si religie	67.02		800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05		800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01		300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		7,072,000.00	7,072,000.00	7,072,000.00	1,597,873.86	1,597,873.86	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02		1,617,000.00	1,617,000.00	1,617,000.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05		1,117,000.00	1,117,000.00	1,117,000.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01		1,117,000.00	1,117,000.00	1,117,000.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06		200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07		300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02		5,455,000.00	5,455,000.00	5,455,000.00	1,597,873.86	1,597,873.86	0.00	0.00

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			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Canalizarea si tratarea apelor reziduale	74.02.06		5,455,000.00	5,455,000.00	5,455,000.00	1,597,873.86	1,597,873.86	0.00	0.00
Partea a V-a Actiuni economice	79.02		5,161,000.00	5,161,000.00	5,161,000.00	418,602.80	418,602.80	0.00	0.00
Transporturi	84.02		5,161,000.00	5,161,000.00	5,161,000.00	418,602.80	418,602.80	0.00	0.00
Transport rutier	84.02.03		5,161,000.00	5,161,000.00	5,161,000.00	418,602.80	418,602.80	0.00	0.00
Drumuri si poduri	84.02.03.01		5,161,000.00	5,161,000.00	5,161,000.00	418,602.80	418,602.80	0.00	0.00

Conducatorul institutiei
DOROBANTU MARIN

Conducatorul compartimentului
financiar - contabil
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