

ANEXA NR. 2
LA HCL

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2026

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	26,862,870	22,130,840	11,425,038	11,425,038	11,425,038	0	11,701,196
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	3,098,690	1,619,650	1,268,913	1,268,913	1,268,913	0	1,450,840
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,837,740	1,456,280	1,150,992	1,150,992	1,150,992	0	1,313,773
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,837,740	1,456,280	1,150,992	1,150,992	1,150,992	0	1,313,773
Autoritati executive	51020103	0	0	2,837,740	1,456,280	1,150,992	1,150,992	1,150,992	0	1,313,773
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	260,950	163,370	117,921	117,921	117,921	0	137,067
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	15,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	245,950	148,370	117,921	117,921	117,921	0	137,067
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	4,311,840	2,847,750	1,913,258	1,913,258	1,913,258	0	1,993,031
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	1,091,610	836,210	519,140	519,140	519,140	0	519,140
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	164,000	158,000	8,258	8,258	8,258	0	8,258

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	650203C1	0	C	164,000	158,000	8,258	8,258	8,258	0	8,258
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	C	927,610	678,210	510,882	510,882	510,882	0	510,882
Invatamant secundar inferior	650204C1	0	C	927,610	678,210	510,882	510,882	510,882	0	510,882
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	C	950,300	950,300	532,725	532,725	532,725	0	532,725
Servicii de sanatate publica	660208	0	C	950,300	950,300	532,725	532,725	532,725	0	532,725
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	C	628,630	189,830	74,441	74,441	74,441	0	81,899
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	C	506,630	122,830	64,135	64,135	64,135	0	71,593
Biblioteci publice comunale, oratenesti, municipale	67020302	0	C	414,630	54,330	38,608	38,608	38,608	0	46,066
Camine culturale	67020307	0	C	92,000	68,500	25,527	25,527	25,527	0	25,527
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	C	22,000	17,000	10,306	10,306	10,306	0	10,306
Sport	67020501	0	C	22,000	17,000	10,306	10,306	10,306	0	10,306
Servicii religioase	670206	0	C	100,000	50,000	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	C	1,641,300	871,410	786,952	786,952	786,952	0	859,267
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	C	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Asistenta sociala in caz de invaliditate	68020502	0	C	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	C	17,000	8,000	0	0	0	0	0
Ajutor social	68021501	0	C	17,000	8,000	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	C	114,400	62,340	56,796	56,796	56,796	0	66,262
Alte cheltuieli in domeniul asistentei sociale	68025050	0	C	114,400	62,340	56,796	56,796	56,796	0	66,262
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	C	14,123,470	12,709,100	6,946,321	6,946,321	6,946,321	0	6,960,779
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	C	2,356,970	1,483,270	763,385	763,385	763,385	0	763,385
Iluminat public si electrificari rurale	700206	0	C	400,000	260,000	221,939	221,939	221,939	0	221,939
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	C	1,956,970	1,223,270	541,446	541,446	541,446	0	541,446
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	C	11,766,500	11,225,830	6,182,936	6,182,936	6,182,936	0	6,197,394
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	C	3,127,940	2,827,590	2,156,662	2,156,662	2,156,662	0	2,171,120

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate	74020501	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	2,363,840	2,363,840	1,816,086	1,816,086	1,816,086	0	1,816,086
Canalizarea si tratarea apelor reziduale	740206	0	0	8,638,560	8,398,240	4,026,274	4,026,274	4,026,274	0	4,026,274
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	5,310,370	4,937,340	1,294,127	1,294,127	1,294,127	0	1,294,127
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	5,310,370	4,937,340	1,294,127	1,294,127	1,294,127	0	1,294,127
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	5,310,370	4,937,340	1,294,127	1,294,127	1,294,127	0	1,294,127
Drumuri si poduri	84020301	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Strazi	84020303	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	8,676,320	5,574,400	3,149,074	3,149,074	3,149,074	0	3,425,232
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	2,695,150	1,539,360	1,236,277	1,236,277	1,236,277	0	1,418,204
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Autoritati executive	51020103	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	260,950	163,370	117,921	117,921	117,921	0	137,067
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	15,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	245,950	148,370	117,921	117,921	117,921	0	137,067
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	2,507,290	1,383,040	1,049,891	1,049,891	1,049,891	0	1,129,664
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	553,000	321,800	188,498	188,498	188,498	0	188,498
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	6,000	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	6,000	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	547,000	321,800	188,498	188,498	188,498	0	188,498
Invatamant secundar inferior	65020401	0	0	547,000	321,800	188,498	188,498	188,498	0	188,498

A	B	1	2	3	4	5	6	7	8=6-7	9
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	312,990	189,830	74,441	74,441	74,441	0	81,899
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	190,990	122,830	64,135	64,135	64,135	0	71,593
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	98,990	54,330	38,608	38,608	38,608	0	46,066
Camine culturale	67020307	0	0	92,000	68,500	25,527	25,527	25,527	0	25,527
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	22,000	17,000	10,306	10,306	10,306	0	10,306
Sport	67020501	0	0	22,000	17,000	10,306	10,306	10,306	0	10,306
Servicii religioase	670206	0	0	100,000	50,000	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	1,641,300	871,410	786,952	786,952	786,952	0	859,267
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Asistenta sociala in caz de invaliditate	68020502	0	0	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	17,000	8,000	0	0	0	0	0
Ajutor social	68021501	0	0	17,000	8,000	0	0	0	0	0
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	114,400	62,340	56,796	56,796	56,796	0	66,262
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	114,400	62,340	56,796	56,796	56,796	0	66,262
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	1,184,100	736,750	562,515	562,515	562,515	0	576,973
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	420,000	273,000	221,939	221,939	221,939	0	221,939
Iluminat public si electrificari rurale	700206	0	0	400,000	260,000	221,939	221,939	221,939	0	221,939
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	20,000	13,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Salubritate	74020501	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
Strazi	84020303	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972

A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	18,186,550	16,556,440	8,275,964	8,275,964	8,275,964	0	8,275,964
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati executive	51020103	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	0	0	1,804,550	1,464,710	863,367	863,367	863,367	0	863,367
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	0	0	538,610	514,410	330,642	330,642	330,642	0	330,642
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	158,000	158,000	8,258	8,258	8,258	0	8,258
Invatamant prescolar	65020301	0	0	158,000	158,000	8,258	8,258	8,258	0	8,258
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	380,610	356,410	322,384	322,384	322,384	0	322,384
Invatamant secundar inferior	65020401	0	0	380,610	356,410	322,384	322,384	322,384	0	322,384
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	950,300	950,300	532,725	532,725	532,725	0	532,725
Servicii de sanatate publica	660208	0	0	950,300	950,300	532,725	532,725	532,725	0	532,725
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	315,640	0	0	0	0	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	315,640	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	315,640	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	12,939,370	11,972,350	6,383,806	6,383,806	6,383,806	0	6,383,806
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	1,936,970	1,210,270	541,446	541,446	541,446	0	541,446
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	1,936,970	1,210,270	541,446	541,446	541,446	0	541,446
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	11,002,400	10,762,080	5,842,360	5,842,360	5,842,360	0	5,842,360
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	2,363,840	2,363,840	1,816,086	1,816,086	1,816,086	0	1,816,086
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	2,363,840	2,363,840	1,816,086	1,816,086	1,816,086	0	1,816,086
Canalizarea si tratarea apelor reziduale	740206	0	0	8,638,560	8,398,240	4,026,274	4,026,274	4,026,274	0	4,026,274
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155

A	B	1	2	3	4	5	6	7	8=6-7	9
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Drumuri si poduri	84020301	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul serv.

contabilitate-venituri

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE
la data de 30.06.2026

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	8,676,320	5,574,400	3,149,074	3,149,074	3,149,074	0	3,425,232
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	2,695,150	1,539,360	1,236,277	1,236,277	1,236,277	0	1,418,204
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Autoritati executive	51020103	0	0	2,434,200	1,375,990	1,118,356	1,118,356	1,118,356	0	1,281,137
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	260,950	163,370	117,921	117,921	117,921	0	137,067
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	15,000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	245,950	148,370	117,921	117,921	117,921	0	137,067
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	18,500	17,000	2,419	2,419	2,419	0	2,419
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	2,507,290	1,383,040	1,049,891	1,049,891	1,049,891	0	1,129,664
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	553,000	321,800	188,498	188,498	188,498	0	188,498
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	6,000	0	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65020301	0	0	6,000	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	547,000	321,800	188,498	188,498	188,498	0	188,498
Invatamant secundar inferior	65020401	0	0	547,000	321,800	188,498	188,498	188,498	0	188,498
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	312,990	189,830	74,441	74,441	74,441	0	81,899
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	190,990	122,830	64,135	64,135	64,135	0	71,593
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	98,990	54,330	38,608	38,608	38,608	0	46,066
Camine culturale	67020307	0	0	92,000	68,500	25,527	25,527	25,527	0	25,527
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	22,000	17,000	10,306	10,306	10,306	0	10,306
Sport	67020501	0	0	22,000	17,000	10,306	10,306	10,306	0	10,306
Servicii religioase	670206	0	0	100,000	50,000	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	1,641,300	871,410	786,952	786,952	786,952	0	859,267
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Asistenta sociala in caz de invaliditate	68020502	0	0	1,509,900	801,070	730,156	730,156	730,156	0	793,005
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	17,000	8,000	0	0	0	0	0
Ajutor social	68021501	0	0	17,000	8,000	0	0	0	0	0
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	114,400	62,340	56,796	56,796	56,796	0	66,262
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	114,400	62,340	56,796	56,796	56,796	0	66,262
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	1,184,100	736,750	562,515	562,515	562,515	0	576,973
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	420,000	273,000	221,939	221,939	221,939	0	221,939
Iluminat public si electrificari rurale	700206	0	0	400,000	260,000	221,939	221,939	221,939	0	221,939
Alte servicii în domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	20,000	13,000	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Salubritate	74020501	0	0	764,100	463,750	340,576	340,576	340,576	0	355,034
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972

A	B	1	2	3	4	5	6	7	8=6-7	9
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972
Strazi	84020303	0	0	2,271,280	1,898,250	297,972	297,972	297,972	0	297,972

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul serv.
contabilitate-venituri**

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE
la data de 30.06.2026

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	18,186,550	16,556,440	8,275,964	8,275,964	8,275,964	0	8,275,964
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Autoritati executive	51020103	0	0	403,540	80,290	32,636	32,636	32,636	0	32,636
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	0	0	1,804,550	1,464,710	863,367	863,367	863,367	0	863,367
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	0	0	538,610	514,410	330,642	330,642	330,642	0	330,642
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	158,000	158,000	8,258	8,258	8,258	0	8,258
Invatamant prescolar	65020301	0	0	158,000	158,000	8,258	8,258	8,258	0	8,258
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	380,610	356,410	322,384	322,384	322,384	0	322,384
Invatamant secundar inferior	65020401	0	0	380,610	356,410	322,384	322,384	322,384	0	322,384
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	950,300	950,300	532,725	532,725	532,725	0	532,725
Servicii de sanatate publica	660208	0	0	950,300	950,300	532,725	532,725	532,725	0	532,725
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	315,640	0	0	0	0	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	315,640	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	315,640	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,	6902	0	0	12,939,370	11,972,350	6,383,806	6,383,806	6,383,806	0	6,383,806

A	B	1	2	3	4	5	6	7	8=6-7	9
LOCUINTE, MEDIU SI APE (cod 70.02+74.02)										
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	1,936,970	1,210,270	541,446	541,446	541,446	0	541,446
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	1,936,970	1,210,270	541,446	541,446	541,446	0	541,446
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	11,002,400	10,762,080	5,842,360	5,842,360	5,842,360	0	5,842,360
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	2,363,840	2,363,840	1,816,086	1,816,086	1,816,086	0	1,816,086
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	2,363,840	2,363,840	1,816,086	1,816,086	1,816,086	0	1,816,086
Canalizarea si tratarea apelor reziduale	740206	0	0	8,638,560	8,398,240	4,026,274	4,026,274	4,026,274	0	4,026,274
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155
Drumuri si poduri	84020301	0	0	3,039,090	3,039,090	996,155	996,155	996,155	0	996,155

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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