

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	18,538.10		3,265.92	8,648.58	3,638.00	2,985.60	12,469.00	12,662.00	13,115.00
499002	VENITURI PROPRII	7,835.45		1,840.32	2,888.08	1,917.50	1,189.55	7,637.00	7,978.00	8,300.00
000202	I. VENITURI CURENTE	14,253.50		3,224.32	4,564.08	3,593.50	2,871.60	12,185.00	12,662.00	13,115.00
000302	A. VENITURI FISCALE	12,405.55		2,747.40	4,078.00	3,057.50	2,522.65	10,305.00	10,747.00	11,165.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,573.00		251.90	1,716.00	1,041.50	563.60	3,383.00	3,638.00	3,879.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,573.00		251.90	1,716.00	1,041.50	563.60	3,383.00	3,638.00	3,879.00
0302	Impozit pe venit	50.00		10.50	27.00	10.00	2.50	50.00	50.00	50.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	50.00		10.50	27.00	10.00	2.50	50.00	50.00	50.00
0402	Cote si sume defalcate din impozitul pe venit	3,523.00		241.40	1,689.00	1,031.50	561.10	3,333.00	3,588.00	3,829.00
040201	Cote defalcate din impozitul pe venit	792.00		241.40	350.00	100.50	100.10	982.00	1,057.00	1,126.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,231.00		0.00	1,339.00	446.00	446.00	2,351.00	2,531.00	2,703.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		0.00	0.00	485.00	15.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,131.00		618.50	252.50	127.00	133.00	1,167.00	1,198.00	1,224.00
0702	Impozite si taxe pe proprietate	1,131.00		618.50	252.50	127.00	133.00	1,167.00	1,198.00	1,224.00
070201	Impozit si taxa pe cladiri	535.00		305.00	140.00	50.00	40.00	550.00	560.00	570.00
07020101	Impozit pe cladiri de la persoane fizice	410.00		250.00	100.00	30.00	30.00	420.00	425.00	430.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	125.00		55.00	40.00	20.00	10.00	130.00	135.00	140.00
070202	Impozit si taxa pe teren	506.00		302.50	82.50	52.00	69.00	522.00	538.00	549.00
07020201	Impozit pe terenuri de la persoane fizice	350.00		225.00	50.00	35.00	40.00	360.00	370.00	380.00
07020202	Impozit si taxa pe teren de la persoane juridice	31.00		8.50	12.50	6.00	4.00	32.00	33.00	34.00
07020203	Impozitul pe terenul din extravilan	125.00		69.00	20.00	11.00	25.00	130.00	135.00	135.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	90.00		11.00	30.00	25.00	24.00	95.00	100.00	105.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,546.55		1,807.00	2,079.50	1,847.00	1,813.05	5,595.00	5,746.00	5,892.00
1102	Sume defalcate din TVA	6,418.05		1,384.00	1,676.00	1,676.00	1,682.05	4,548.00	4,684.00	4,815.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,429.05		1,050.00	1,126.00	1,126.00	1,127.05	4,548.00	4,684.00	4,815.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,989.00		334.00	550.00	550.00	555.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	196.50		106.00	90.00	0.50	0.00	100.00	100.00	100.00
150250	Alte taxe pe servicii specifice	196.50		106.00	90.00	0.50	0.00	100.00	100.00	100.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	932.00		317.00	313.50	170.50	131.00	947.00	962.00	977.00
160202	Impozit pe mijloacele de transport	931.00		317.00	313.00	170.00	131.00	945.00	960.00	975.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	810.00		277.00	273.00	150.00	110.00	820.00	830.00	840.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	121.00		40.00	40.00	20.00	21.00	125.00	130.00	135.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		0.00	0.50	0.50	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
1802	Alte impozite si taxe fiscale	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
180250	Alte impozite si taxe	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
001202	C. VENITURI NEFISCALE	1,847.95		476.92	486.08	536.00	348.95	1,880.00	1,915.00	1,950.00
001302	C1. VENITURI DIN PROPRIETATE	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
3002	Venituri din proprietate	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
300205	Venituri din concesiuni si inchirieri	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
30020501	Redevente miniere.	100.00		10.00	30.00	30.00	30.00	110.00	120.00	130.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	383.00		65.00	106.00	106.00	106.00	390.00	400.00	410.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,364.95		401.92	350.08	400.00	212.95	1,380.00	1,395.00	1,410.00
3502	Amenzi, penalitati si confiscari	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
3602	Diverse venituri	180.00		31.00	50.00	50.00	49.00	190.00	195.00	200.00

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360250	Alte venituri	180.00		31.00	50.00	50.00	49.00	190.00	195.00	200.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,429.15		-504.35	-1,792.98	-1,153.89	-977.93	-2,200.50	-1,710.00	-362.00
370204	Varsaminte din sectiunea de functionare	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
001702	IV. SUBVENTII	4,284.60		41.60	4,084.50	44.50	114.00	284.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,284.60		41.60	4,084.50	44.50	114.00	284.00	0.00	0.00
4202	Subventii de la bugetul de stat	3,868.60		41.60	3,668.50	44.50	114.00	220.00	0.00	0.00
001902	A. De capital	665.00		0.00	665.00	0.00	0.00	220.00	0.00	0.00
420205	Planuri si regulamente de urbanism	665.00		0.00	665.00	0.00	0.00	220.00	0.00	0.00
002002	B. Curente	3,203.60		41.60	3,003.50	44.50	114.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	150.00		20.00	20.00	20.00	90.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73.00		18.00	19.00	18.00	18.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	450.00		0.00	450.00	0.00	0.00	0.00	0.00	0.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	20.60		3.60	4.50	6.50	6.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,510.00		0.00	2,510.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	416.00		0.00	416.00	0.00	0.00	64.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	416.00		0.00	416.00	0.00	0.00	64.00	0.00	0.00
4902	TOTAL CHELTUIELI	19,692.73	0.00	4,420.55	8,648.58	3,638.00	2,985.60	12,469.00	12,662.00	13,115.00
01	CHELTUIELI CURENTE	10,483.95	0.00	2,761.57	3,230.60	2,484.11	2,007.67	10,048.50	10,952.00	12,753.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,567.00	0.00	1,093.52	1,313.55	1,193.91	966.02	5,094.90	5,473.60	6,173.50
1001	Cheltuieli salariale in bani	4,456.53	0.00	1,067.47	1,285.18	1,165.71	938.17	X	X	X
100101	Salarii de baza	3,569.04	0.00	868.63	1,043.85	951.52	705.04	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	200.00	0.00	52.00	51.00	51.00	46.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	156.30	0.00	30.30	62.50	23.00	40.50	X	X	X
100117	Indemnizatii de hrana	199.24	0.00	52.91	55.63	52.19	38.51	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100130	Alte drepturi salariale in bani	331.95	0.00	63.63	72.20	88.00	108.12	X	X	X
1003	Contributii	110.47	0.00	26.05	28.37	28.20	27.85	X	X	X
100307	Contributia asiguratorie pentru munca	110.47	0.00	26.05	28.37	28.20	27.85	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.90	0.00	732.05	775.70	588.85	206.30	2,001.60	2,415.40	3,410.50
2001	Bunuri si servicii	1,433.55	0.00	333.00	473.20	426.05	201.30	X	X	X
200101	Furnituri de birou	28.00	0.00	10.00	10.00	8.00	0.00	X	X	X
200102	Materiale pentru curatenie	42.00	0.00	4.00	8.50	25.00	4.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	614.85	0.00	208.50	185.20	151.35	69.80	X	X	X
200104	Apa, canal si salubritate	77.00	0.00	12.00	26.50	27.00	11.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	72.00	0.00	11.50	29.00	23.00	8.50	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	80.50	0.00	24.00	23.00	24.00	9.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	206.70	0.00	18.00	111.00	34.20	43.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	302.50	0.00	40.00	75.00	133.50	54.00	X	X	X
2002	Reparatii curente	70.00	0.00	10.00	40.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	68.00	0.00	10.00	22.00	36.00	0.00	X	X	X
200501	Uniforme si echipament	18.50	0.00	5.00	13.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	49.50	0.00	5.00	8.50	36.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	12.30	0.00	3.00	2.30	3.50	3.50	X	X	X
200601	Deplasari interne, detasari, transferari	12.30	0.00	3.00	2.30	3.50	3.50	X	X	X
2012	Consultanta si expertiza	60.00	0.00	10.00	10.00	40.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	7.00	3.00	0.00	X	X	X
2014	Protectia muncii	8.70	0.00	2.50	2.70	2.00	1.50	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.80	0.00	15.00	17.50	3.30	0.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	604.55	0.00	348.55	201.00	55.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	604.55	0.00	348.55	201.00	55.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,554.05	0.00	926.00	1,091.35	701.35	835.35	2,952.00	3,063.00	3,169.00

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5702	Ajutoare sociale	3,554.05	0.00	926.00	1,091.35	701.35	835.35	X	X	X
570201	Ajutoare sociale in numerar	3,474.00	0.00	918.00	1,079.00	669.00	808.00	X	X	X
570202	Ajutoare sociale in natura	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.05	0.00	8.00	12.35	12.35	12.35	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
71	TITLUL XVI ACTIVE NEFINANCIARE	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
7101	Active fixe	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	X	X	X
710101	Constructii	7,471.50	0.00	1,286.30	4,427.20	947.55	810.45	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
710130	Alte active fixe	1,707.28	0.00	372.68	990.78	176.34	167.48	X	X	X
5002	Partea I-a Servicii publice generale	5,773.90	0.00	1,727.13	2,192.43	1,112.86	741.48	4,903.00	5,157.80	6,080.00
5102	Autoritati publice si actiuni externe	5,763.90	0.00	1,717.13	2,192.43	1,112.86	741.48	4,903.00	5,157.80	6,080.00
01	CHELTUIELI CURENTE	4,046.90	0.00	1,141.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,800.00	0.00	735.23	817.85	713.42	533.50	3,333.00	3,588.00	4,129.00
1001	Cheltuieli salariale in bani	2,730.00	0.00	717.93	800.00	696.07	516.00	X	X	X
100101	Salarii de baza	2,203.70	0.00	578.63	660.00	540.07	425.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	200.00	0.00	52.00	51.00	51.00	46.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	41.30	0.00	12.30	14.00	10.00	5.00	X	X	X
100117	Indemnizatii de hrana	85.00	0.00	25.00	25.00	25.00	10.00	X	X	X
100130	Alte drepturi salariale in bani	200.00	0.00	50.00	50.00	70.00	30.00	X	X	X
1003	Contributii	70.00	0.00	17.30	17.85	17.35	17.50	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	17.30	17.85	17.35	17.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,211.90	0.00	405.90	468.50	312.00	25.50	986.00	1,289.80	1,951.00
2001	Bunuri si servicii	479.70	0.00	84.00	193.00	180.20	22.50	X	X	X
200101	Furnituri de birou	16.00	0.00	5.00	5.00	6.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	6.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	66.00	0.00	20.00	15.00	25.00	6.00	X	X	X
200104	Apa, canal si salubritate	33.50	0.00	2.00	15.00	15.00	1.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	52.00	0.00	7.00	20.00	20.00	5.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	47.00	0.00	15.00	14.00	14.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	114.20	0.00	15.00	80.00	14.20	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	131.00	0.00	15.00	35.00	80.00	1.00	X	X	X
2002	Reparatii curente	70.00	0.00	10.00	40.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200501	Uniforme si echipament	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	1.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	1.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	60.00	0.00	10.00	10.00	40.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.50	0.00	2.00	2.00	1.50	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.80	0.00	15.00	17.50	3.30	0.00	X	X	X
2030	Alte cheltuieli	516.90	0.00	271.90	190.00	55.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	516.90	0.00	271.90	190.00	55.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	35.00	0.00	0.00	0.00	20.00	15.00	0.00	0.00	0.00
5702	Ajutoare sociale	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
570202	Ajutoare sociale in natura	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
7101	Active fixe	1,717.00	0.00	576.00	906.08	67.44	167.48	X	X	X
710101	Constructii	576.00	0.00	576.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,141.00	0.00	0.00	906.08	67.44	167.48	X	X	X
510201	Autoritati executive si legislative	5,763.90	0.00	1,717.13	2,192.43	1,112.86	741.48	4,903.00	5,157.80	6,080.00
51020103	Autoritati executive	5,763.90	0.00	1,717.13	2,192.43	1,112.86	741.48	4,903.00	5,157.80	6,080.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
01	CHELTUIELI CURENTE	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	256.00	0.00	66.20	62.60	67.60	59.60	268.50	280.50	288.50
1001	Cheltuieli salariale in bani	250.00	0.00	65.00	61.00	66.00	58.00	X	X	X
100101	Salarii de baza	210.00	0.00	60.00	50.00	55.00	45.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	0.00	6.00	6.00	8.00	X	X	X
1003	Contributii	6.00	0.00	1.20	1.60	1.60	1.60	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.20	1.60	1.60	1.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	9.00	0.50	0.50	1.50	1.50	1.50
2005	Bunuri de natura obiectelor de inventar	8.50	0.00	0.00	8.50	0.00	0.00	X	X	X
200501	Uniforme si echipament	8.50	0.00	0.00	8.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
610203	Ordine publica	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
61020304	Politie locala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,050.60	0.00	1,639.59	2,598.15	1,483.59	1,329.27	5,435.90	5,237.20	5,595.50
6502	Invatamant	1,644.95	0.00	162.00	590.72	646.06	246.17	1,175.65	760.20	788.50
01	CHELTUIELI CURENTE	855.05	0.00	162.00	241.12	205.76	246.17	739.15	760.20	788.50
10	TITLUL I CHELTUIELI DE PERSONAL	161.00	0.00	18.00	63.77	28.41	50.82	46.15	46.20	54.50
1001	Cheltuieli salariale in bani	159.89	0.00	18.00	63.40	28.04	50.45	X	X	X
100101	Salarii de baza	36.91	0.00	0.00	9.00	14.00	13.91	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	115.00	0.00	18.00	48.50	13.00	35.50	X	X	X
100117	Indemnizatii de hrana	2.78	0.00	0.00	0.70	1.04	1.04	X	X	X
100130	Alte drepturi salariale in bani	5.20	0.00	0.00	5.20	0.00	0.00	X	X	X
1003	Contributii	1.11	0.00	0.00	0.37	0.37	0.37	X	X	X
100307	Contributia asiguratorie pentru munca	1.11	0.00	0.00	0.37	0.37	0.37	X	X	X
20	TITLUL II BUNURI SI SERVICII	495.00	0.00	114.00	126.00	126.00	129.00	511.00	526.00	541.00
2001	Bunuri si servicii	475.50	0.00	113.50	119.00	115.50	127.50	X	X	X
200101	Furnituri de birou	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
200102	Materiale pentru curatenie	27.00	0.00	3.00	3.00	17.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	222.00	0.00	64.50	63.50	33.00	61.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	34.50	0.00	8.00	9.50	9.50	7.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	4.50	9.00	3.00	3.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.50	0.00	9.00	9.00	10.00	5.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	2.50	4.00	11.00	17.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	91.50	0.00	17.00	16.00	29.50	29.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.50	0.00	0.00	3.50	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.50	0.00	0.00	3.50	6.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.80	0.00	0.00	0.80	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.80	0.00	0.00	0.80	1.00	1.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
2014	Protectia muncii	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	199.05	0.00	30.00	51.35	51.35	66.35	182.00	188.00	193.00
5702	Ajutoare sociale	199.05	0.00	30.00	51.35	51.35	66.35	X	X	X
570201	Ajutoare sociale in numerar	154.00	0.00	22.00	39.00	39.00	54.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.05	0.00	8.00	12.35	12.35	12.35	X	X	X
70	CHELTUIELI DE CAPITAL	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
7101	Active fixe	789.90	0.00	0.00	349.60	440.30	0.00	X	X	X
710101	Constructii	789.90	0.00	0.00	349.60	440.30	0.00	X	X	X
650203	Invatamant prescolar si primar	202.10	0.00	47.60	69.00	36.50	49.00	155.00	159.80	166.00
65020301	Invatamant prescolar	57.60	0.00	11.60	29.00	8.50	8.50	40.00	41.00	42.00
65020302	Invatamant primar	144.50	0.00	36.00	40.00	28.00	40.50	115.00	118.80	124.00
650204	Invatamant secundar	1,351.80	0.00	106.40	494.10	581.80	169.50	951.50	530.20	543.00
65020401	Invatamant secundar inferior	1,351.80	0.00	106.40	494.10	581.80	169.50	951.50	530.20	543.00
650211	Servicii auxiliare pentru educatie	46.00	0.00	0.00	15.27	15.41	15.32	46.15	46.20	54.50
65021130	Alte servicii auxiliare	46.00	0.00	0.00	15.27	15.41	15.32	46.15	46.20	54.50
650250	Alte cheltuieli in domeniul invatamantului	45.05	0.00	8.00	12.35	12.35	12.35	23.00	24.00	25.00
6602	Sanatate	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
01	CHELTUIELI CURENTE	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
1001	Cheltuieli salariale in bani	72.25	0.00	23.11	17.10	16.55	15.49	X	X	X
100101	Salarii de baza	62.20	0.00	20.00	15.00	14.45	12.75	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	4.00	0.00	1.10	1.10	1.10	0.70	X	X	X
100130	Alte drepturi salariale in bani	6.05	0.00	2.01	1.00	1.00	2.04	X	X	X
1003	Contributii	1.75	0.00	0.65	0.45	0.35	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.75	0.00	0.65	0.45	0.35	0.30	X	X	X
660208	Servicii de sanatate publica	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
6702	Cultura, recreere si religie	861.65	0.00	307.50	627.60	-128.67	55.22	157.40	157.50	243.90
01	CHELTUIELI CURENTE	217.00	0.00	7.50	90.00	64.28	55.22	157.40	157.50	243.90
10	TITLUL I CHELTUIELI DE PERSONAL	126.00	0.00	0.00	29.50	48.28	48.22	114.40	114.40	114.40
1001	Cheltuieli salariale in bani	123.19	0.00	0.00	28.85	47.20	47.14	X	X	X
100101	Salarii de baza	104.85	0.00	0.00	21.85	40.00	43.00	X	X	X
100117	Indemnizatii de hrana	8.34	0.00	0.00	2.00	3.20	3.14	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	0.00	5.00	4.00	1.00	X	X	X
1003	Contributii	2.81	0.00	0.00	0.65	1.08	1.08	X	X	X
100307	Contributia asiguratorie pentru munca	2.81	0.00	0.00	0.65	1.08	1.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	7.50	10.50	16.00	7.00	43.00	43.10	129.50
2001	Bunuri si servicii	40.00	0.00	7.50	9.50	16.00	7.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	1.50	1.50	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	13.50	0.00	4.00	4.00	3.00	2.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	2.00	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	0.50	2.00	9.00	1.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
7101	Active fixe	644.65	0.00	300.00	537.60	-192.95	0.00	X	X	X
710101	Constructii	644.65	0.00	300.00	537.60	-192.95	0.00	X	X	X
670203	Servicii culturale	157.00	0.00	7.50	39.00	56.28	54.22	146.40	146.50	232.90
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	0.00	0.00	19.53	20.47	28.20	28.20	78.20
67020307	Camine culturale	117.00	0.00	7.50	39.00	36.75	33.75	118.20	118.30	154.70

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670205	Servicii recreative si sportive	704.65	0.00	300.00	588.60	-184.95	1.00	11.00	11.00	11.00
67020501	Sport	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	654.65	0.00	300.00	538.60	-184.95	1.00	11.00	11.00	11.00
6802	Asigurari si asistenta sociala	4,470.00	0.00	1,146.33	1,362.28	949.30	1,012.09	4,029.85	4,245.90	4,483.00
01	CHELTUIELI CURENTE	4,470.00	0.00	1,146.33	1,362.28	949.30	1,012.09	4,029.85	4,245.90	4,483.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,150.00	0.00	250.33	322.28	319.30	258.09	1,259.85	1,370.90	1,507.00
1001	Cheltuieli salariale in bani	1,121.20	0.00	243.43	314.83	311.85	251.09	X	X	X
100101	Salarii de baza	951.38	0.00	210.00	288.00	288.00	165.38	X	X	X
100117	Indemnizatii de hrana	79.12	0.00	21.81	21.83	16.85	18.63	X	X	X
100130	Alte drepturi salariale in bani	90.70	0.00	11.62	5.00	7.00	67.08	X	X	X
1003	Contributii	28.80	0.00	6.90	7.45	7.45	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.80	0.00	6.90	7.45	7.45	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,320.00	0.00	896.00	1,040.00	630.00	754.00	2,770.00	2,875.00	2,976.00
5702	Ajutoare sociale	3,320.00	0.00	896.00	1,040.00	630.00	754.00	X	X	X
570201	Ajutoare sociale in numerar	3,320.00	0.00	896.00	1,040.00	630.00	754.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,090.00	0.00	1,076.81	1,270.33	870.35	872.51	3,855.00	3,970.00	4,081.00
68020502	Asistenta sociala in caz de invaliditate	4,090.00	0.00	1,076.81	1,270.33	870.35	872.51	3,855.00	3,970.00	4,081.00
680215	Prevenirea excluderii sociale	50.00	0.00	30.00	10.00	10.00	0.00	0.00	100.00	200.00
68021501	Ajutor social	50.00	0.00	30.00	10.00	10.00	0.00	0.00	100.00	200.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	330.00	0.00	39.52	81.95	68.95	139.58	174.85	175.90	202.00
68025050	Alte cheltuieli in domeniul asistentei sociale	330.00	0.00	39.52	81.95	68.95	139.58	174.85	175.90	202.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,961.40	0.00	374.65	589.20	655.15	342.40	1,460.10	1,585.00	605.00
7002	Locuinte, servicii si dezvoltare publica	1,827.50	0.00	349.65	589.20	546.25	342.40	1,435.10	1,560.00	580.00
01	CHELTUIELI CURENTE	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
20	TITLUL II BUNURI SI SERVICII	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
2001	Bunuri si servicii	413.35	0.00	128.00	126.70	114.35	44.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	313.35	0.00	120.00	102.70	90.35	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	8.00	24.00	24.00	24.00	X	X	X
2030	Alte cheltuieli	61.65	0.00	51.65	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	61.65	0.00	51.65	10.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	1,352.50	0.00	170.00	452.50	431.90	298.10	1,000.00	1,030.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,352.50	0.00	170.00	452.50	431.90	298.10	1,000.00	1,030.00	0.00
7101	Active fixe	1,352.50	0.00	170.00	452.50	431.90	298.10	X	X	X
710101	Constructii	1,262.00	0.00	170.00	392.00	401.90	298.10	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
710130	Alte active fixe	60.50	0.00	0.00	60.50	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,100.00	0.00	170.00	230.00	401.90	298.10	1,000.00	1,030.00	0.00
70020501	Alimentare cu apa	1,100.00	0.00	170.00	230.00	401.90	298.10	1,000.00	1,030.00	0.00
700206	Iluminat public si electrificari rurale	727.50	0.00	179.65	359.20	144.35	44.30	435.10	530.00	580.00
7402	Protectia mediului	133.90	0.00	25.00	0.00	108.90	0.00	25.00	25.00	25.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
7101	Active fixe	108.90	0.00	0.00	0.00	108.90	0.00	X	X	X
710130	Alte active fixe	108.90	0.00	0.00	0.00	108.90	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	133.90	0.00	25.00	0.00	108.90	0.00	25.00	25.00	25.00
74020501	Salubritate	133.90	0.00	25.00	0.00	108.90	0.00	25.00	25.00	25.00
7902	Partea a V-a Actiuni economice	4,640.83	0.00	612.98	3,197.20	318.30	512.35	400.00	400.00	544.50
8402	Transporturi	4,640.83	0.00	612.98	3,197.20	318.30	512.35	400.00	400.00	544.50
01	CHELTUIELI CURENTE	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
2001	Bunuri si servicii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	4,595.83	0.00	612.98	3,172.20	298.30	512.35	X	X	X
710101	Constructii	4,198.95	0.00	240.30	3,148.00	298.30	512.35	X	X	X
710130	Alte active fixe	396.88	0.00	372.68	24.20	0.00	0.00	X	X	X
840203	Transport rutier	4,640.83	0.00	612.98	3,197.20	318.30	512.35	400.00	400.00	544.50
84020301	Drumuri si poduri	4,640.83	0.00	612.98	3,197.20	318.30	512.35	400.00	400.00	544.50
9602	Rezerve, Excedent/Deficit	-1,154.63	0.00	-1,154.63	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,154.63	0.00	1,154.63	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,154.63	0.00	1,154.63	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	10,483.95		2,761.57	3,230.60	2,484.11	2,007.67	10,048.50	10,952.00	12,753.00
499002	VENITURI PROPRII	7,835.45		1,840.32	2,888.08	1,917.50	1,189.55	7,637.00	7,978.00	8,300.00
000202	I. VENITURI CURENTE	9,824.35		2,719.97	2,771.10	2,439.61	1,893.67	9,984.50	10,952.00	12,753.00
000302	A. VENITURI FISCALE	12,405.55		2,747.40	4,078.00	3,057.50	2,522.65	10,305.00	10,747.00	11,165.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,573.00		251.90	1,716.00	1,041.50	563.60	3,383.00	3,638.00	3,879.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,573.00		251.90	1,716.00	1,041.50	563.60	3,383.00	3,638.00	3,879.00
0302	Impozit pe venit	50.00		10.50	27.00	10.00	2.50	50.00	50.00	50.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	50.00		10.50	27.00	10.00	2.50	50.00	50.00	50.00
0402	Cote si sume defalcate din impozitul pe venit	3,523.00		241.40	1,689.00	1,031.50	561.10	3,333.00	3,588.00	3,829.00
040201	Cote defalcate din impozitul pe venit	792.00		241.40	350.00	100.50	100.10	982.00	1,057.00	1,126.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,231.00		0.00	1,339.00	446.00	446.00	2,351.00	2,531.00	2,703.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		0.00	0.00	485.00	15.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,131.00		618.50	252.50	127.00	133.00	1,167.00	1,198.00	1,224.00
0702	Impozite si taxe pe proprietate	1,131.00		618.50	252.50	127.00	133.00	1,167.00	1,198.00	1,224.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070201	Impozit si taxa pe cladiri	535.00		305.00	140.00	50.00	40.00	550.00	560.00	570.00
07020101	Impozit pe cladiri de la persoane fizice	410.00		250.00	100.00	30.00	30.00	420.00	425.00	430.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	125.00		55.00	40.00	20.00	10.00	130.00	135.00	140.00
070202	Impozit si taxa pe teren	506.00		302.50	82.50	52.00	69.00	522.00	538.00	549.00
07020201	Impozit pe terenuri de la persoane fizice	350.00		225.00	50.00	35.00	40.00	360.00	370.00	380.00
07020202	Impozit si taxa pe teren de la persoane juridice	31.00		8.50	12.50	6.00	4.00	32.00	33.00	34.00
07020203	Impozitul pe terenul din extravilan	125.00		69.00	20.00	11.00	25.00	130.00	135.00	135.00
070203	Taxe judiciare de timbru si alte taxe de timbru	90.00		11.00	30.00	25.00	24.00	95.00	100.00	105.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,546.55		1,807.00	2,079.50	1,847.00	1,813.05	5,595.00	5,746.00	5,892.00
1102	Sume defalcate din TVA	6,418.05		1,384.00	1,676.00	1,676.00	1,682.05	4,548.00	4,684.00	4,815.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,429.05		1,050.00	1,126.00	1,126.00	1,127.05	4,548.00	4,684.00	4,815.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,989.00		334.00	550.00	550.00	555.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	196.50		106.00	90.00	0.50	0.00	100.00	100.00	100.00
150250	Alte taxe pe servicii specifice	196.50		106.00	90.00	0.50	0.00	100.00	100.00	100.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	932.00		317.00	313.50	170.50	131.00	947.00	962.00	977.00
160202	Impozit pe mijloacele de transport	931.00		317.00	313.00	170.00	131.00	945.00	960.00	975.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	810.00		277.00	273.00	150.00	110.00	820.00	830.00	840.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	121.00		40.00	40.00	20.00	21.00	125.00	130.00	135.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		0.00	0.50	0.50	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
1802	Alte impozite si taxe fiscale	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
180250	Alte impozite si taxe	155.00		70.00	30.00	42.00	13.00	160.00	165.00	170.00
001202	C. VENITURI NEFISCALE	-2,581.20		-27.43	-1,306.90	-617.89	-628.98	-320.50	205.00	1,588.00
001302	C1. VENITURI DIN PROPRIETATE	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
3002	Venituri din proprietate	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
300205	Venituri din concesiuni si inchirieri	483.00		75.00	136.00	136.00	136.00	500.00	520.00	540.00
30020501	Redevente miniere.	100.00		10.00	30.00	30.00	30.00	110.00	120.00	130.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	383.00		65.00	106.00	106.00	106.00	390.00	400.00	410.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,064.20		-102.43	-1,442.90	-753.89	-764.98	-820.50	-315.00	1,048.00
3502	Amenzi, penalitati si confiscari	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,184.95		370.92	300.08	350.00	163.95	1,190.00	1,200.00	1,210.00
3602	Diverse venituri	180.00		31.00	50.00	50.00	49.00	190.00	195.00	200.00
360250	Alte venituri	180.00		31.00	50.00	50.00	49.00	190.00	195.00	200.00
3702	Transferuri voluntare, altele decat subventiile	-4,429.15		-504.35	-1,792.98	-1,153.89	-977.93	-2,200.50	-1,710.00	-362.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,429.15		-504.35	-1,792.98	-1,153.89	-977.93	-2,200.50	-1,710.00	-362.00
001702	IV. SUBVENTII	659.60		41.60	459.50	44.50	114.00	64.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	659.60		41.60	459.50	44.50	114.00	64.00	0.00	0.00
4202	Subventii de la bugetul de stat	243.60		41.60	43.50	44.50	114.00	0.00	0.00	0.00
002002	B. Curente	243.60		41.60	43.50	44.50	114.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	150.00		20.00	20.00	20.00	90.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	73.00		18.00	19.00	18.00	18.00	0.00	0.00	0.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	20.60		3.60	4.50	6.50	6.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	416.00		0.00	416.00	0.00	0.00	64.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	416.00		0.00	416.00	0.00	0.00	64.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,483.95	0.00	2,761.57	3,230.60	2,484.11	2,007.67	10,048.50	10,952.00	12,753.00
01	CHELTUIELI CURENTE	10,483.95	0.00	2,761.57	3,230.60	2,484.11	2,007.67	10,048.50	10,952.00	12,753.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,567.00	0.00	1,093.52	1,313.55	1,193.91	966.02	5,094.90	5,473.60	6,173.50
1001	Cheltuieli salariale in bani	4,456.53	0.00	1,067.47	1,285.18	1,165.71	938.17	X	X	X
100101	Salarii de baza	3,569.04	0.00	868.63	1,043.85	951.52	705.04	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	200.00	0.00	52.00	51.00	51.00	46.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	156.30	0.00	30.30	62.50	23.00	40.50	X	X	X
100117	Indemnizatii de hrana	199.24	0.00	52.91	55.63	52.19	38.51	X	X	X
100130	Alte drepturi salariale in bani	331.95	0.00	63.63	72.20	88.00	108.12	X	X	X
1003	Contributii	110.47	0.00	26.05	28.37	28.20	27.85	X	X	X
100307	Contributia asiguratorie pentru munca	110.47	0.00	26.05	28.37	28.20	27.85	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.90	0.00	732.05	775.70	588.85	206.30	2,001.60	2,415.40	3,410.50
2001	Bunuri si servicii	1,433.55	0.00	333.00	473.20	426.05	201.30	X	X	X
200101	Furnituri de birou	28.00	0.00	10.00	10.00	8.00	0.00	X	X	X
200102	Materiale pentru curatenie	42.00	0.00	4.00	8.50	25.00	4.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	614.85	0.00	208.50	185.20	151.35	69.80	X	X	X
200104	Apa, canal si salubritate	77.00	0.00	12.00	26.50	27.00	11.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	72.00	0.00	11.50	29.00	23.00	8.50	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	80.50	0.00	24.00	23.00	24.00	9.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	206.70	0.00	18.00	111.00	34.20	43.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	302.50	0.00	40.00	75.00	133.50	54.00	X	X	X
2002	Reparatii curente	70.00	0.00	10.00	40.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	68.00	0.00	10.00	22.00	36.00	0.00	X	X	X
200501	Uniforme si echipament	18.50	0.00	5.00	13.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	49.50	0.00	5.00	8.50	36.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	12.30	0.00	3.00	2.30	3.50	3.50	X	X	X
200601	Deplasari interne, detasari, transferari	12.30	0.00	3.00	2.30	3.50	3.50	X	X	X
2012	Consultanta si expertiza	60.00	0.00	10.00	10.00	40.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	7.00	3.00	0.00	X	X	X
2014	Protectia muncii	8.70	0.00	2.50	2.70	2.00	1.50	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.80	0.00	15.00	17.50	3.30	0.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	604.55	0.00	348.55	201.00	55.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	604.55	0.00	348.55	201.00	55.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,554.05	0.00	926.00	1,091.35	701.35	835.35	2,952.00	3,063.00	3,169.00
5702	Ajutoare sociale	3,554.05	0.00	926.00	1,091.35	701.35	835.35	X	X	X
570201	Ajutoare sociale in numerar	3,474.00	0.00	918.00	1,079.00	669.00	808.00	X	X	X
570202	Ajutoare sociale in natura	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.05	0.00	8.00	12.35	12.35	12.35	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,056.90	0.00	1,151.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
5102	Autoritati publice si actiuni externe	4,046.90	0.00	1,141.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
01	CHELTUIELI CURENTE	4,046.90	0.00	1,141.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,800.00	0.00	735.23	817.85	713.42	533.50	3,333.00	3,588.00	4,129.00
1001	Cheltuieli salariale in bani	2,730.00	0.00	717.93	800.00	696.07	516.00	X	X	X
100101	Salarii de baza	2,203.70	0.00	578.63	660.00	540.07	425.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	200.00	0.00	52.00	51.00	51.00	46.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	41.30	0.00	12.30	14.00	10.00	5.00	X	X	X
100117	Indemnizatii de hrana	85.00	0.00	25.00	25.00	25.00	10.00	X	X	X
100130	Alte drepturi salariale in bani	200.00	0.00	50.00	50.00	70.00	30.00	X	X	X
1003	Contributii	70.00	0.00	17.30	17.85	17.35	17.50	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	17.30	17.85	17.35	17.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,211.90	0.00	405.90	468.50	312.00	25.50	986.00	1,289.80	1,951.00
2001	Bunuri si servicii	479.70	0.00	84.00	193.00	180.20	22.50	X	X	X
200101	Furnituri de birou	16.00	0.00	5.00	5.00	6.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	6.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	66.00	0.00	20.00	15.00	25.00	6.00	X	X	X
200104	Apa, canal si salubritate	33.50	0.00	2.00	15.00	15.00	1.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	52.00	0.00	7.00	20.00	20.00	5.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	47.00	0.00	15.00	14.00	14.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	114.20	0.00	15.00	80.00	14.20	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	131.00	0.00	15.00	35.00	80.00	1.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	70.00	0.00	10.00	40.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200501	Uniforme si echipament	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	1.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	1.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	60.00	0.00	10.00	10.00	40.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.50	0.00	2.00	2.00	1.50	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.80	0.00	15.00	17.50	3.30	0.00	X	X	X
2030	Alte cheltuieli	516.90	0.00	271.90	190.00	55.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	516.90	0.00	271.90	190.00	55.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	35.00	0.00	0.00	0.00	20.00	15.00	0.00	0.00	0.00
5702	Ajutoare sociale	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
570202	Ajutoare sociale in natura	35.00	0.00	0.00	0.00	20.00	15.00	X	X	X
510201	Autoritati executive si legislative	4,046.90	0.00	1,141.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
51020103	Autoritati executive	4,046.90	0.00	1,141.13	1,286.35	1,045.42	574.00	4,319.00	4,877.80	6,080.00
5402	Alte servicii publice generale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
6102	Ordine publica si siguranta nationala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
01	CHELTUIELI CURENTE	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	256.00	0.00	66.20	62.60	67.60	59.60	268.50	280.50	288.50
1001	Cheltuieli salariale in bani	250.00	0.00	65.00	61.00	66.00	58.00	X	X	X
100101	Salarii de baza	210.00	0.00	60.00	50.00	55.00	45.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100130	Alte drepturi salariale in bani	20.00	0.00	0.00	6.00	6.00	8.00	X	X	X
1003	Contributii	6.00	0.00	1.20	1.60	1.60	1.60	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.20	1.60	1.60	1.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	9.00	0.50	0.50	1.50	1.50	1.50
2005	Bunuri de natura obiectelor de inventar	8.50	0.00	0.00	8.50	0.00	0.00	X	X	X
200501	Uniforme si echipament	8.50	0.00	0.00	8.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
610203	Ordine publica	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
61020304	Politie locala	266.00	0.00	66.20	71.60	68.10	60.10	270.00	282.00	290.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,616.05	0.00	1,339.59	1,710.95	1,236.24	1,329.27	4,999.40	5,237.20	5,595.50
6502	Invatamant	855.05	0.00	162.00	241.12	205.76	246.17	739.15	760.20	788.50
01	CHELTUIELI CURENTE	855.05	0.00	162.00	241.12	205.76	246.17	739.15	760.20	788.50
10	TITLUL I CHELTUIELI DE PERSONAL	161.00	0.00	18.00	63.77	28.41	50.82	46.15	46.20	54.50
1001	Cheltuieli salariale in bani	159.89	0.00	18.00	63.40	28.04	50.45	X	X	X
100101	Salarii de baza	36.91	0.00	0.00	9.00	14.00	13.91	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	115.00	0.00	18.00	48.50	13.00	35.50	X	X	X
100117	Indemnizatii de hrana	2.78	0.00	0.00	0.70	1.04	1.04	X	X	X
100130	Alte drepturi salariale in bani	5.20	0.00	0.00	5.20	0.00	0.00	X	X	X
1003	Contributii	1.11	0.00	0.00	0.37	0.37	0.37	X	X	X
100307	Contributia asiguratorie pentru munca	1.11	0.00	0.00	0.37	0.37	0.37	X	X	X
20	TITLUL II BUNURI SI SERVICII	495.00	0.00	114.00	126.00	126.00	129.00	511.00	526.00	541.00
2001	Bunuri si servicii	475.50	0.00	113.50	119.00	115.50	127.50	X	X	X
200101	Furnituri de birou	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X
200102	Materiale pentru curatenie	27.00	0.00	3.00	3.00	17.50	3.50	X	X	X
200103	Încalzit, iluminat si forta motrica	222.00	0.00	64.50	63.50	33.00	61.00	X	X	X
200104	Apa, canal si salubritate	34.50	0.00	8.00	9.50	9.50	7.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	4.50	9.00	3.00	3.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.50	0.00	9.00	9.00	10.00	5.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	2.50	4.00	11.00	17.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	91.50	0.00	17.00	16.00	29.50	29.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.50	0.00	0.00	3.50	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.50	0.00	0.00	3.50	6.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.80	0.00	0.00	0.80	1.00	1.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	2.80	0.00	0.00	0.80	1.00	1.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
2014	Protectia muncii	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	199.05	0.00	30.00	51.35	51.35	66.35	182.00	188.00	193.00
5702	Ajutoare sociale	199.05	0.00	30.00	51.35	51.35	66.35	X	X	X
570201	Ajutoare sociale in numerar	154.00	0.00	22.00	39.00	39.00	54.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.05	0.00	8.00	12.35	12.35	12.35	X	X	X
650203	Invatamant prescolar si primar	202.10	0.00	47.60	69.00	36.50	49.00	155.00	159.80	166.00
65020301	Invatamant prescolar	57.60	0.00	11.60	29.00	8.50	8.50	40.00	41.00	42.00
65020302	Invatamant primar	144.50	0.00	36.00	40.00	28.00	40.50	115.00	118.80	124.00
650204	Invatamant secundar	561.90	0.00	106.40	144.50	141.50	169.50	515.00	530.20	543.00
65020401	Invatamant secundar inferior	561.90	0.00	106.40	144.50	141.50	169.50	515.00	530.20	543.00
650211	Servicii auxiliare pentru educatie	46.00	0.00	0.00	15.27	15.41	15.32	46.15	46.20	54.50
65021130	Alte servicii auxiliare	46.00	0.00	0.00	15.27	15.41	15.32	46.15	46.20	54.50
650250	Alte cheltuieli in domeniul invatamantului	45.05	0.00	8.00	12.35	12.35	12.35	23.00	24.00	25.00
6602	Sanatate	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
01	CHELTUIELI CURENTE	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
1001	Cheltuieli salariale in bani	72.25	0.00	23.11	17.10	16.55	15.49	X	X	X
100101	Salarii de baza	62.20	0.00	20.00	15.00	14.45	12.75	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.10	1.10	1.10	0.70	X	X	X
100130	Alte drepturi salariale in bani	6.05	0.00	2.01	1.00	1.00	2.04	X	X	X
1003	Contributii	1.75	0.00	0.65	0.45	0.35	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.75	0.00	0.65	0.45	0.35	0.30	X	X	X
660208	Servicii de sanatate publica	74.00	0.00	23.76	17.55	16.90	15.79	73.00	73.60	80.10
6702	Cultura, recreere si religie	217.00	0.00	7.50	90.00	64.28	55.22	157.40	157.50	243.90
01	CHELTUIELI CURENTE	217.00	0.00	7.50	90.00	64.28	55.22	157.40	157.50	243.90
10	TITLUL I CHELTUIELI DE PERSONAL	126.00	0.00	0.00	29.50	48.28	48.22	114.40	114.40	114.40
1001	Cheltuieli salariale in bani	123.19	0.00	0.00	28.85	47.20	47.14	X	X	X
100101	Salarii de baza	104.85	0.00	0.00	21.85	40.00	43.00	X	X	X
100117	Indemnizatii de hrana	8.34	0.00	0.00	2.00	3.20	3.14	X	X	X
100130	Alte drepturi salariale in bani	10.00	0.00	0.00	5.00	4.00	1.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	2.81	0.00	0.00	0.65	1.08	1.08	X	X	X
100307	Contributia asiguratorie pentru munca	2.81	0.00	0.00	0.65	1.08	1.08	X	X	X
20	TITLUL II BUNURI SI SERVICII	41.00	0.00	7.50	10.50	16.00	7.00	43.00	43.10	129.50
2001	Bunuri si servicii	40.00	0.00	7.50	9.50	16.00	7.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	1.50	1.50	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	13.50	0.00	4.00	4.00	3.00	2.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	2.00	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	0.50	2.00	9.00	1.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
670203	Servicii culturale	157.00	0.00	7.50	39.00	56.28	54.22	146.40	146.50	232.90
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	0.00	0.00	19.53	20.47	28.20	28.20	78.20
67020307	Camine culturale	117.00	0.00	7.50	39.00	36.75	33.75	118.20	118.30	154.70
670205	Servicii recreative si sportive	60.00	0.00	0.00	51.00	8.00	1.00	11.00	11.00	11.00
67020501	Sport	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	10.00	0.00	0.00	1.00	8.00	1.00	11.00	11.00	11.00
6802	Asigurari si asistenta sociala	4,470.00	0.00	1,146.33	1,362.28	949.30	1,012.09	4,029.85	4,245.90	4,483.00
01	CHELTUIELI CURENTE	4,470.00	0.00	1,146.33	1,362.28	949.30	1,012.09	4,029.85	4,245.90	4,483.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,150.00	0.00	250.33	322.28	319.30	258.09	1,259.85	1,370.90	1,507.00
1001	Cheltuieli salariale in bani	1,121.20	0.00	243.43	314.83	311.85	251.09	X	X	X
100101	Salarii de baza	951.38	0.00	210.00	288.00	288.00	165.38	X	X	X
100117	Indemnizatii de hrana	79.12	0.00	21.81	21.83	16.85	18.63	X	X	X
100130	Alte drepturi salariale in bani	90.70	0.00	11.62	5.00	7.00	67.08	X	X	X
1003	Contributii	28.80	0.00	6.90	7.45	7.45	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.80	0.00	6.90	7.45	7.45	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,320.00	0.00	896.00	1,040.00	630.00	754.00	2,770.00	2,875.00	2,976.00
5702	Ajutoare sociale	3,320.00	0.00	896.00	1,040.00	630.00	754.00	X	X	X
570201	Ajutoare sociale in numerar	3,320.00	0.00	896.00	1,040.00	630.00	754.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680205	Asistenta sociala in caz de boli si invaliditati	4,090.00	0.00	1,076.81	1,270.33	870.35	872.51	3,855.00	3,970.00	4,081.00
68020502	Asistenta sociala in caz de invaliditate	4,090.00	0.00	1,076.81	1,270.33	870.35	872.51	3,855.00	3,970.00	4,081.00
680215	Prevenirea excluderii sociale	50.00	0.00	30.00	10.00	10.00	0.00	0.00	100.00	200.00
68021501	Ajutor social	50.00	0.00	30.00	10.00	10.00	0.00	0.00	100.00	200.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	330.00	0.00	39.52	81.95	68.95	139.58	174.85	175.90	202.00
68025050	Alte cheltuieli in domeniul asistentei sociale	330.00	0.00	39.52	81.95	68.95	139.58	174.85	175.90	202.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	500.00	0.00	204.65	136.70	114.35	44.30	460.10	555.00	605.00
7002	Locuinte, servicii si dezvoltare publica	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
01	CHELTUIELI CURENTE	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
20	TITLUL II BUNURI SI SERVICII	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
2001	Bunuri si servicii	413.35	0.00	128.00	126.70	114.35	44.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	313.35	0.00	120.00	102.70	90.35	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	8.00	24.00	24.00	24.00	X	X	X
2030	Alte cheltuieli	61.65	0.00	51.65	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	61.65	0.00	51.65	10.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	475.00	0.00	179.65	136.70	114.35	44.30	435.10	530.00	580.00
7402	Protectia mediului	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
74020501	Salubritate	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
7902	Partea a V-a Actiuni economice	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
8402	Transporturi	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
01	CHELTUIELI CURENTE	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
2001	Bunuri si servicii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati publice locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
84020301	Drumuri si poduri	45.00	0.00	0.00	25.00	20.00	0.00	0.00	0.00	182.50
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	8,054.15		504.35	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
000202	I. VENITURI CURENTE	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
001202	C. VENITURI NEFISCALE	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
001402	C2. VANZARI DE BUNURI SI SERVICII	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
3702	Transferuri voluntare, altele decat subventiile	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
370204	Varsaminte din sectiunea de functionare	4,429.15		504.35	1,792.98	1,153.89	977.93	2,200.50	1,710.00	362.00
001702	IV. SUBVENTII	3,625.00		0.00	3,625.00	0.00	0.00	220.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,625.00		0.00	3,625.00	0.00	0.00	220.00	0.00	0.00
4202	Subventii de la bugetul de stat	3,625.00		0.00	3,625.00	0.00	0.00	220.00	0.00	0.00
001902	A. De capital	665.00		0.00	665.00	0.00	0.00	220.00	0.00	0.00
420205	Planuri si regulamente de urbanism	665.00		0.00	665.00	0.00	0.00	220.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	450.00		0.00	450.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,510.00		0.00	2,510.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
70	CHELTUIELI DE CAPITAL	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
71	TITLUL XVI ACTIVE NEFINANCIARE	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	2,420.50	1,710.00	362.00
7101	Active fixe	9,208.78	0.00	1,658.98	5,417.98	1,153.89	977.93	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	7,471.50	0.00	1,286.30	4,427.20	947.55	810.45	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
710130	Alte active fixe	1,707.28	0.00	372.68	990.78	176.34	167.48	X	X	X
5002	Partea I-a Servicii publice generale	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
5102	Autoritati publice si actiuni externe	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
70	CHELTUIELI DE CAPITAL	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
7101	Active fixe	1,717.00	0.00	576.00	906.08	67.44	167.48	X	X	X
710101	Constructii	576.00	0.00	576.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,141.00	0.00	0.00	906.08	67.44	167.48	X	X	X
510201	Autoritati executive si legislative	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
51020103	Autoritati executive	1,717.00	0.00	576.00	906.08	67.44	167.48	584.00	280.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,434.55	0.00	300.00	887.20	247.35	0.00	436.50	0.00	0.00
6502	Invatamant	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
70	CHELTUIELI DE CAPITAL	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
7101	Active fixe	789.90	0.00	0.00	349.60	440.30	0.00	X	X	X
710101	Constructii	789.90	0.00	0.00	349.60	440.30	0.00	X	X	X
650204	Invatamant secundar	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
65020401	Invatamant secundar inferior	789.90	0.00	0.00	349.60	440.30	0.00	436.50	0.00	0.00
6702	Cultura, recreere si religie	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
7101	Active fixe	644.65	0.00	300.00	537.60	-192.95	0.00	X	X	X
710101	Constructii	644.65	0.00	300.00	537.60	-192.95	0.00	X	X	X
670205	Servicii recreative si sportive	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	644.65	0.00	300.00	537.60	-192.95	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,461.40	0.00	170.00	452.50	540.80	298.10	1,000.00	1,030.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,352.50	0.00	170.00	452.50	431.90	298.10	1,000.00	1,030.00	0.00
70	CHELTUIELI DE CAPITAL	1,352.50	0.00	170.00	452.50	431.90	298.10	1,000.00	1,030.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,352.50	0.00	170.00	452.50	431.90	298.10	1,000.00	1,030.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	1,352.50	0.00	170.00	452.50	431.90	298.10	X	X	X
710101	Constructii	1,262.00	0.00	170.00	392.00	401.90	298.10	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
710130	Alte active fixe	60.50	0.00	0.00	60.50	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,100.00	0.00	170.00	230.00	401.90	298.10	1,000.00	1,030.00	0.00
70020501	Alimentare cu apa	1,100.00	0.00	170.00	230.00	401.90	298.10	1,000.00	1,030.00	0.00
700206	Iluminat public si electrificari rurale	252.50	0.00	0.00	222.50	30.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
7101	Active fixe	108.90	0.00	0.00	0.00	108.90	0.00	X	X	X
710130	Alte active fixe	108.90	0.00	0.00	0.00	108.90	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
74020501	Salubritate	108.90	0.00	0.00	0.00	108.90	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
8402	Transporturi	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
70	CHELTUIELI DE CAPITAL	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
7101	Active fixe	4,595.83	0.00	612.98	3,172.20	298.30	512.35	X	X	X
710101	Constructii	4,198.95	0.00	240.30	3,148.00	298.30	512.35	X	X	X
710130	Alte active fixe	396.88	0.00	372.68	24.20	0.00	0.00	X	X	X
840203	Transport rutier	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
84020301	Drumuri si poduri	4,595.83	0.00	612.98	3,172.20	298.30	512.35	400.00	400.00	362.00
9602	Rezerve, Excedent/Deficit	-1,154.63	0.00	-1,154.63	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,154.63	0.00	1,154.63	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,154.63	0.00	1,154.63	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil