COMUNA COSTEIU
COSTEIU

BUGET LOCAL RECTIFICARE NR. 1.2026

Anexa 2.38-1

Hotarârea nr. .....

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	**1**	**00.01**	**748,70**	**25,00**	**773,70**	**195,00**	**250,00**	**225,00**	**103,70**
I. VENITURI CURENTE	**2**	**00.02**	**748,70**	**25,00**	**773,70**	**195,00**	**250,00**	**225,00**	**103,70**
C. VENITURI NEFISCALE	**3**	**00.07**	**748,70**	**25,00**	**773,70**	**195,00**	**250,00**	**225,00**	**103,70**
C2. VANZARI DE BUNURI SI SERVICII	**4**	**00.09**	**748,70**	**25,00**	**773,70**	**195,00**	**250,00**	**225,00**	**103,70**
Venituri din prestari de servicii si alte activitati	**5**	**33.10**	**748,70**	**25,00**	**773,70**	**195,00**	**250,00**	**225,00**	**103,70**
Venituri din prestari de servicii	6	33.10.08	748,70	25,00	773,70	195,00	250,00	225,00	103,70
TOTAL CHELTUIELI	**7**		**790,20**	**25,00**	**815,20**	**231,00**	**255,50**	**225,00**	**103,70**
CHELTUIELI CURENTE	8	01	790,20	25,00	815,20	231,00	255,50	225,00	103,70
TITLUL I CHELTUIELI DE PERSONAL	9	10	284,70	-10,00	274,70	96,00	78,60	60,50	39,60
TITLUL II BUNURI SI SERVICII	10	20	505,50	35,00	540,50	135,00	176,90	164,50	64,10
CHELTUIELI DE CAPITAL	11	70	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**12**	**69.10**	**790,20**	**25,00**	**815,20**	**231,00**	**255,50**	**225,00**	**103,70**
Locuinte, servicii si dezvoltare publica	**13**	**70.10**	**790,20**	**25,00**	**815,20**	**231,00**	**255,50**	**225,00**	**103,70**
CHELTUIELI CURENTE	14	01	790,20	25,00	815,20	231,00	255,50	225,00	103,70
TITLUL I CHELTUIELI DE PERSONAL	15	10	284,70	-10,00	274,70	96,00	78,60	60,50	39,60
TITLUL II BUNURI SI SERVICII	16	20	505,50	35,00	540,50	135,00	176,90	164,50	64,10
CHELTUIELI DE CAPITAL	17	70	0,00	0,00	0,00	0,00	0,00	0,00	0,00

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influente	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
Din total capitol									
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	18	70.10.50	790,20	25,00	815,20	231,00	255,50	225,00	103,70
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**19**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**20**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**21**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**22**	**99.10**	**41,50**	**0,00**	**41,50**	**36,00**	**5,50**	**0,00**	**0,00**

Contabil
BONTEA COSMINA

Director
CAREBIA PETRU