

Anexa cuprinzand virarii creditelor bugetare aferente unor obiective de investitii, introducerii unor obiective de investitii noi si suplimentarii creditelor bugetare aferente unor obiective de investitii incluse in Programul de investitii publice pe anul 2026

Buget local

Denumire obiectiv de investitii	Capitol bugetar	I Credit Angajament / II Credit Bugetar	Buget aprobat prin HCL nr. 107/30.07.2026	Influente +/-	Buget rectificat
Renovarea energetica a Scolii Gimnaziale Nanu Muscel	65.02.04.01 - 60.03	I II	2521.20 2521.20	54.37 54.37	2575.57 2575.57
Dezvoltarea sistemului de transport public ecologic prin achizitionarea de statii de asteptare SMART	84.02.03.02 - 60.03	I II	2844.88 2844.88	-47.82 47.82	2892.70 2892.70
Dezvoltarea sistemului de transport public ecologic prin achizitionarea de echipamente ITS (e-ticketing)	84.02.03.02 - 60.03	I II	2923.63 2923.63	49.14 49.14	2972.77 2972.77
Renovarea energetica a Spitalului Municipal Campulung- cheltuieli neeligibile	66.02.06.01 - 71.01.01	I II	0.00 0.00	0.00 1145.00	0.00 1145.00
"A doua casa" cod SMIS 361398	68.02.04 - 56.49.01	I II	0.00 0.00	280.84 57.68	280.84 57.68
	68.02.04 - 56.49.02	I II	0.00 0.00	5335.88 1095.68	5335.88 1095.68
	70.02.03.01- 60.03	I II	2223.95 2223.95	35.10 35.10	2259.05 2259.05
	70.02.03.01- 60.03	I II	359.75 359.75	58.63 58.63	418.38 418.38
Efficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 13 - Visoi	70.02.03.01- 60.03	I II	0.00 0.00	55.13 55.13	55.13 55.13
Efficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 11 - Visoi	70.02.03.01- 60.02	I II	0.00 0.00	55.13 55.13	55.13 55.13
Efficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 12 - Visoi	70.02.03.01- 60.03	I II	1470.16 1470.16	31.06 31.06	1501.22 1501.22
Extinderea si modernizarea sistemului de alimentare cu apa in Municipiul Campulung, judetul Arges	70.02.05.01- 71.01.01	I II	0.00 0.00	0.00 20.00	0.00 20.00
Extinderea si modernizarea sistemului de canalizare, inclusiv a celor destinate colectarii apelor pluviale in Municipiul Campulung, judetul Arges	74.02.06- 71.01.01	I II	0.00 0.00	0.00 20.00	0.00 20.00
Reabilitare strazi: Dumitru Lazea, Dragalina, Nae Leonard, Eremia Grigorescu, I.C.Bratianu, Matei Basarab	84.03.01 - 71.01.01	I II	0.00 0.00	0.00 270.00	0.00 270.00
Reabilitare Local Scoala nr. 5 din str. Negru Voda, nr. 282	65.02.04.01- 71.01.01	I II	0.00 2000.00	0.00 -2000.00	0.00 0.00
Reabilitare corp C2 si demolare corp C3 - Scoala Generala nr. 5, imprejmuire, amenajari exterioare	65.02.04.01- 71.01.01	I II	0.00 0.00	5822.40 125.00	5822.40 125.00
Reabilitare si extindere corp C1 - Scoala Generala nr. 5 si schimbarea functiunii in Gradinita cu program prelungit, construire corp nou centrala termica, imprejmuire, amenajari exterioare - faza DALI	65.02.04.01- 71.01.01	I II	0.00 0.00	7805.21 2125.00	7805.21 2125.00
TOTAL		I	12343.57	19575.58	31919.15
		II	14343.57	3189.61	17533.18

Buget institutiilor finantate integral din venituri proprii si subventii

Denumire obiectiv de investitii	Capitol bugetar	I Credit Angajament / II Credit Bugetar	Buget aprobat prin HCL nr. 107/30.07.2026	Influente +/-	Buget rectificat
Uscator rufe profesional 35-40 kg spalatorie	66.10.06.01 - 71.01.02	I II	0.00 54.45	0.00 -54.45	0.00 0.00
Calandru electric spalatorie	66.10.06.01 - 71.01.02	I II	0.00 48.40	0.00 -48.40	0.00 0.00
Monitor fetal - Cardiocitograf OG	66.10.06.01 - 71.01.02	I II	0.00 6.05	0.00 -6.05	0.00 0.00
Sonda ecograf OG Samsung	66.10.06.01 - 71.01.02	I II	0.00 60.50	0.00 -60.50	0.00 0.00
Documentatia DALI si documentatie DTC si PTH pentru obiectivul: Consolidarea cladirii la risc seismic - Sectia boli infectioase	66.10.06.01 - 71.01.30	I II	0.00 0.00	0.00 24.20	0.00 24.20
Monitor functii vitale	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 65.95	0.00 65.95
Electrocardiograf	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 34.34	0.00 34.34
Centrala detectie incendiu	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 4.07	0.00 4.07
Set retractor toracic	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 10.90	0.00 10.90
Lavabo apa sterilizata actionare electrica apa / mecanism sapun	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 15.95	0.00 15.95
Monitor fetal	66.10.06.01 - 71.01.02	I II	0.00 0.00	0.00 15.70	0.00 15.70
Lucrari modernizare covor PVC Etaj 2 - Chirurgie	66.10.06.01 - 71.01.01	I II	0.00 140.00	0.00 -46.24	0.00 186.24
TOTAL		I	0.00	0.00	0.00
		II	309.40	47.95	357.35

Primar,
Elena -Valerica LASCONI