

ANEXA Nr. 3:

JUDEȚUL PRAHOVA

Unitatea administrativ-teritorială ORASUL URLATI

Formular [11]

PROPUNERE " Bugetul general consolidat al unității/subdiviziunii administrativ-teritoriale pe anul 2026"

Rectificare buget

mii lei

	Cod rând	Bugetul local	Bugetul instituțiilor publice finanțate din veniturile proprii și subvenții din bugetul local	Bugetul instituțiilor publice finanțate integral din venituri proprii	Bugetul împrumuturilor externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri între bugete**)	Total buget general
	0	1	2	3	4	5	6	7=1+2+3+4+5+6	8
A	01	53,158.91	53,971.06	0.00	0.00	0.00	0.00	107,129.97	2,942.00
VENITURI TOTAL (rd. 02+18+19+20+23)	02	43,496.50	16,971.52	0.00	0.00	0.00	0.00	60,468.02	104,187.97
Venituri curente (rd. 03+17)	03	40,836.50	0.00	0.00	0.00	0.00	0.00	40,836.50	60,468.02
Impozit pe venit, profit și câștiguri din capital de la persoane juridice, din care:	04							0.00	40,836.50
Impozit pe profit	05							0.00	0.00
Impozit pe venit, profit și câștiguri din capital de la persoane fizice (rd. 07+ rd. 08), din care:	06	15,233.00	0.00	0.00	0.00	0.00	0.00	15,233.00	15,233.00
Cod.04.02-Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal *)	07	220.00						220.00	220.00
Cote și sume defalcate din impozitul pe venit	08	15,013.00						15,013.00	15,013.00
Cod.00.07-Alte impozite pe venit, profit și câștiguri din capital	09							0.00	0.00
Cod. 00.09-Impozite și taxe pe proprietate	10	13,430.00						13,430.00	13,430.00
Cod.00.10-Impozite și taxe pe bunuri și servicii (rd. 12 la rd. 15)	11	11,180.50	0.00	0.00	0.00	0.00	0.00	11,180.50	11,180.50
Sume defalcate din TVA	12	7,520.50						7,520.50	7,520.50
Alte impozite și taxe generale pe bunuri și servicii	13							0.00	0.00
Taxe pe servicii specifice	14	5.00						5.00	5.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități	15	3,655.00						3,655.00	3,655.00
Alte impozite și taxe fiscale	16	993.00						993.00	993.00
Venituri nefiscale	17	2,660.00	16,971.52					19,631.52	19,631.52
Venituri din capital	18	38.50						38.50	38.50

PROPUNERE BUGETULUI LOCAL LA VENITURI
SI LA CHELTUIELI PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029

Propunere rectificare buget

mii lei

Cod ind	INDICATORI BUGET VENITURI-CHELTUIELI Denumire	PROPUNERE BUGET 2026	PROPUNERE BUGET 2027	PROPUNERE BUGET 2028	PROPUNERE BUGET 2029
B	C	1	1		1
00.01	TOTAL VENITURI	53,158.91	45,856.00	48,095.00	50,338.00
48.02	VENITURI PROPRII	34,603.50	37,005.00	39,089.00	41,065.00
00.02	VENITURI CURENTEI	42,085.50	44,519.00	46,828.00	49,020.00
00.03	VENITURI FISCALE	39,843.50	42,268.00	44,515.00	46,645.00
00.04	IMPOZIT PE VENIT , PROFIT SI CASTIGURI DIN CAPITAL	15,233.00	17,549.00	19,021.00	20,385.00
00.05	Impozit pe venit , profit si castiguri din capital de la pers.juridice				
01.02	Impozitul pe profit				
00.06	Impozit pe venit , profit si castiguri din capital de la pers.fizice, din care:	15,233.00	17,549.00	19,021.00	20,385.00
03.02	Impozitul pe venit	220.00	225.00	230.00	240.00
04.02	Cote sume defalcate din impozit pe venit	15,013.00	17,324.00	18,791.00	20,145.00
04.02.01	Cota de 63%	14,713.00	17,085.00	18,396.00	19,593.00
04.02.04	Sume alocate din cotele defalcate din imp/ven pt echilibrarea B.L - cota de 14%, din care:	0.00	239.00	395.00	552.00
04.02.04	80% prin formula de calcul - pt estimari 2027-2029		39.00	45.00	52.00
04.02.04	20% prin HCJ - pt estimari 2027-2029		200.00	350.00	500.00
04.02.05	Sume repartizate din Fondul la dispozitia C.J PH	300.00			
00.07	ALTE IMPOZITE PE VENIT , PROFIT SI CASTIGURI DIN CAPITAL	0.00	0.00	0.00	0.00
05.02	alte impozite pe venit				
07.02	Impozite si taxe pe proprietate	13,430.00	13,500.00	14,000.00	14,500.00
11.02	Sume defalcate din TVA	7,520.50	7,514.00	7,739.00	7,955.00
11.02.01	Sume defalcate din TVA pt.finant.chelt.desc.la nivel judet				
11.02.02	Sume defalcate din TVA pt.finant.chelt.desc.la nivel C.O.M.	7,293.50	7,514.00	7,739.00	7,955.00
	- cheltuieli materiale si pentru servicii,intretinerea curenta art.139 al.2 lit.b)-e) l.nr.198/2023	1,787.00	1,844.00	1,900.00	1,953.00
	- asistenti personal si indemnizatii ale pers.cu handicap grav	5,110.00	5,274.00	5,432.00	5,584.00
	- drepturi stabilite de Legea nr. 248/2015	26.50	14.00	14.00	14.00
	-sume pt. finantare copii cu cerinte educationale speciale cf. HG 904/2014	370.00	382.00	393.00	404.00
	- burse				
11.02.04	Sume defalcate din TVA pt.Sist.cent.prod.si distrib.en.termica				
11.02.05	Sume defalcate din TVA pt.drumurile jud.si com.				
11.02.06	Sume defalcate din TVA pt.echilibrare bugete locale, din care:	227.00	0.00	0.00	0.00
	Cota de 80% FORMULA DE CALCUL	227.00	0.00	0.00	0.00
	Cota de 20% HOTARARE Consiliul Judetean Prahova				
11.02.07	Sume def. din TVA pt.dezv.infr. din mediul rural				
12.02	alte impozite si taxe generale pe bunuri si servicii				
15.02	taxe pe servicii specifice	5.00	5.00	5.00	5.00
16.02	taxe pe utilizarea bunurilor , autorizarea utilizarii bunurilor	3,655.00	3,700.00	3,750.00	3,800.00
18.02	alte impozite si taxe	993.00	1,000.00	1,050.00	1,100.00
	Venituri nefiscale	2,660.00	2,251.00	2,313.00	2,375.00
30.02	venituri din proprietate	323.00	320.00	325.00	330.00
30.02.05.30	venituri din redeventa program SAMTID				
33.02	venituri din prestari de servicii si alte activitati , total din care :	14.00	16.00	18.00	20.00
	33,02,10 - contributia parintilor copii invatamant anteprescolar (cresa)	0.00	0.00	0.00	0.00
34.02	venituri din taxe administrative,eliberari permise	0.00	0.00	0.00	0.00
35.02	amenzi, penalitati si confiscari	2,260.00	1,850.00	1,900.00	1,950.00
36.02	total diverse venituri	63.00	65.00	70.00	75.00
36.02	diverse venituri bug.loc.				
37.02	Transferuri voluntare, altele decat subventiile		0.00		0.00
	donatii si sponsorizari - primarie				
II 39.02	Venituri din valorificarea unor bunuri	38.50			
IV 42.02	Subventii de la bugetul de stat	2,242.00	216.00	217.00	218.00
IV 42.02	Subventii de la bugetul de stat - curente	197.00	216.00	217.00	218.00
42.02.34	subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne,carbuni	182.00	200.00	200.00	200.00
42.02.41	subventii din bugetul de stat pentru finantarea sanatatii		0.00		0.00
42.02.42	subventii primite de adm.locale in cadrul FECA - APIA				
	subventii de la bugetul de stat ptr. decont. Serv. Aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	15.00	16.00	17.00	18.00
IV 42.02	Subventii de la bugetul de stat- de capital	2,045.00	0.00	0.00	0.00
42.02.16.01	Transferuri din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate				
42.02.16.02	Transferuri din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	0.00			

42.02.16.03	Transferuri din bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanitare				
42.02.67	subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii				
42.02.69	Subventii de la bug. de stat catre bug.locale ptr. sustinere delurarii finantarii FEN PROGRAM 2014-2020				
42.02.87	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii " Anghel Saligny	0.00			
42.02.88	Alocari din sume PNRR aferente asistentei financiare nerambursabile ,total din care:	751.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	633.00			
	Finantare publica nationala				
	Sume aferent TVA	118.00			
	CENTRU DE ZI :	93.00			
	Fonduri europene nerambursabile	80.00			
	Finantare publica nationala				
	Sume aferent TVA	13.00			
	ANEXA SCOALA CANUTA IONESCU	658.00			
	Fonduri europene nerambursabile	553.00			
	Finantare publica nationala				
	Sume aferent TVA	105.00			
42.02.89	Alocari din sume PNRR componentei imprumuturi (GIS)	664.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	558.00			
	Finantare publica nationala				
	Sume aferent TVA	106.00			
42.02.93	Subventii de la bug de stat pentru sustinerea proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	630.00			
42.02.93.03	Subventii de la bug de stat catre bug loc necesare sustinerii delurarii proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	630.00			
43.02	Subventii de la alte administratii	2,064.91	121.00	0.00	0.00
43.02.31	Sume alocate din bug.AFIR				
43.02.34	Sume alocate din bug. ANCPPI	144.00	121.00		
43.02.39	Subventii acordate in baza contractelor de parteneriat sau asociere , HCJnr.80/30,04,2024	0.00			
43.02.39.02	Subventii acordate in baza contractelor de parteneriat sau asociere , pentru sectiunea de dezvoltare				
43.02.44	Total	1,886.91	0.00	0.00	0.00
43.02.44	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii - retea de statii reincarcare	1,886.91			
43.02.44	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii -cresterea eficientei energetice	0.00			
43.02.49	Sume alocate din PNRR aferente asistentei financiare nerambursabile	34.00			
43.02.49.01	Fonduri europene nerambursabile	30.00			
43.02.49.02	Finantare publica nationala	0.00			
43.02.49.03	Sume aferent TVA	4.00			
45.02	Sume FEN postaderare	5,317.00	0.00	0.00	0.00
45.02.48	Fondul European de Dezvoltare Regionala (FEDR) ,aferent cadrului financiar 2021-2027	5,317.00	0.00	0.00	0.00
45.02.48.01	Sume primite in contul platilor efectuate in anul curent	2,270.00			
45.02.48.02	Sume primite in contul platilor efectuate in anii precedenti	301.00			
45.02.48.03	Prefinantari	2,746.00			
48.02	Sume primite de la UE- POR 2014-2020				
48.02.01.03	Prefinantari				
A	VENITURILE SECTIUNII DE FUNCTIONARE	47,803.41	45,856.00	48,095.00	50,338.00
	Varsaminte din sectiunea de functionare	-20,040.28	-15,213.00	-14,458.00	-14,008.00
B	VENITURILE SECTIUNII DE DEZVOLTARE	25,395.78	15,213.00	14,458.00	14,008.00
	(COD.11.02.07; COD.45.02) SI COD.39.02 -la momentul incasari)	5,355.50	0.00	0.00	0.00
	Varsaminte din sectiunea de functionare	20,040.28	15,213.00	14,458.00	14,008.00
50.02	TOTAL CHELTUIELI	58,692.53	45,856.00	48,095.00	50,338.00
	din care: defalcat pe titluri de cheltuiala si pe unitati				
A	Sectiunea de functionare	27,763.13	30,643.00	33,637.00	36,330.00
	10 cheltuieli de personal	12,997.00	14,135.00	14,405.00	14,773.00
	20 Bunuri si servicii	9,463.27	10,954.00	13,617.00	15,581.00
	30 Dobanzi	40.00	35.00	30.00	25.00
	50 Fond de rezerva	238.60	0.00	0.00	0.00
	51 transferuri curente	1,192.00	800.00	800.00	800.00
	55 alte transferuri	0.00	0.00	0.00	0.00
	57 asistenta sociala	3,200.50	3,939.00	3,995.00	4,351.00
	59 Alte cheltuieli	530.00	650.00	650.00	650.00
	81 Rambursari de credite interne	120.00	130.00	140.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-18.24	0.00	0.00	0.00
B	Sectiunea de dezvoltare	30,929.40	15,213.00	14,458.00	14,008.00
	51 transferuri de capital	1,750.00	0.00	0.00	0.00
	56 Proiecte cu finantare din FEDR	5,947.00	0.00	0.00	0.00

	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	1,000.80	0.00	0.00	0.00
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR	800.00	0.00	0.00	0.00
	70 Cheltuieli de capital	21,435.22	15,213.00	14,458.00	14,008.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62			
	UNITATILE FINANTATE DIN BUGETUL LOCAL	58,692.53	45,856.00	48,095.00	50,338.00
1	PRIMARIA URLATI - total ,din care :	56,034.93	43,630.00	45,802.00	47,981.00
A	Sectiunea de functionare	25,336.73	28,475.00	31,402.00	34,031.00
	10 Cheltuieli de personal	12,842.00	14,035.00	14,305.00	14,673.00
	20 Bunuri si servicii	7,561.87	9,261.00	11,863.00	13,769.00
	30 Dobanzi	40.00	35.00	30.00	25.00
	50 Fond de rezerva	238.60	0.00	0.00	0.00
	51 transferuri curente	1,192.00	800.00	800.00	800.00
	55 alte transferurii	0.00	0.00	0.00	0.00
	57 Asistenta sociala	2,830.50	3,564.00	3,614.00	3,964.00
	59 Alte cheltuieli	530.00	650.00	650.00	650.00
	81 Rambursari de credite interne	120.00	130.00	140.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-18.24	0.00	0.00	0.00
B	Sectiunea de dezvoltare	30,698.20	15,155.00	14,400.00	13,950.00
	51 transferuri de capital	1,750.00	0.00	0.00	0.00
	56 Proiecte cu finantare din FEDR	5,947.00	0.00	0.00	0.00
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	1,000.80	0.00	0.00	0.00
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR	800.00	0.00	0.00	0.00
	70 Cheltuieli de capital	21,204.02	15,155.00	14,400.00	13,950.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62	0.00	0.00	0.00
2	LICEUL TEORETIC BRANCOVEANU VODA URLATI - total ,din care :	1,604.00	1,352.00	1,370.00	1,423.00
A	Sectiunea de functionare	1,546.00	1,294.00	1,312.00	1,365.00
	TOTAL TITLUL 10	100.00	90.00	90.00	90.00
	10.01.15 TRANSPORT	100.00	90.00	90.00	90.00
	20 Bunuri si servicii	1,131.00	939.00	957.00	1,010.00
	21 Bunuri si servicii- v.p	50.00			
	57 Asistenta sociala	265.00	265.00	265.00	265.00
	59 Alte cheltuieli - burse	0.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	58.00	58.00	58.00	58.00
	51 transferuri de capital				
	70 Cheltuieli de capital	58.00	58.00	58.00	58.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
3	SCOALA CU CLASELE I-VIII CANUTA IONESCU URLATI - total ,din care :	604.90	471.00	497.00	500.00
A	Sectiunea de functionare	526.70	471.00	497.00	500.00
	TOTAL TITLUL 10	25.00	10.00	10.00	10.00
	10.01.15 TRANSPORT	25.00	10.00	10.00	10.00
	20 Bunuri si servicii	405.00	394.00	417.00	417.00
	21 Bunuri si servicii- v.p	27.00			
	57 Asistenta sociala	69.70	67.00	70.00	73.00
	59 Alte cheltuieli- burse	0.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	78.20	0.00	0.00	0.00
	51 transferuri de capital				
	70 Cheltuieli de capital	78.20	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
4	GRADINITA DE COPII CU PROG.PRELUNGIT NR.1 URLATI - total ,din care :	448.70	403.00	426.00	434.00
	total cap.65.02 si ,cap.68.02.20				
A	Sectiunea de functionare	353.70	403.00	426.00	434.00
	TOTAL TITLUL 10	30.00	0.00	0.00	0.00
	10.01.15 TRANSPORT	30.00	0.00	0.00	0.00
	20 Bunuri si servicii cap 65.	251.00	360.00	380.00	385.00
	20 Bunuri si servicii v.p gradinita	37.40	0.00	0.00	0.00
	20 Bunuri si servicii v.p 65,02,13 invatamant anteprescolar				
	57 Asistenta sociala	35.30	43.00	46.00	49.00
	59 Alte cheltuieli - burse				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	95.00	0.00	0.00	0.00
	51 transferuri de capital				
	70 Cheltuieli de capital	95.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				

	DEFALCAREA CHELTUIELILOR PE CAPITOLE SI TITLURI				
51.02	Autoritati publice si actiuni externe - Total	8,654.35	9,200.00	9,700.00	9,750.00
	din care:				
	Sectiunea de functionare	7,079.35	7,750.00	8,150.00	8,550.00
	10 Cheltuieli de personal	5,200.00	5,300.00	5,400.00	5,500.00
	20 Bunuri si servicii	1,554.27	2,000.00	2,300.00	2,600.00
	55-alte transferuri				
	59 Alte cheltuieli	330.00	450.00	450.00	450.00
	59.11 asociatii si fundatii	90.00	150.00	150.00	150.00
	59.17 sume despagubiri civile	115.00	150.00	150.00	150.00
	59.40- sume aferente persoanelor cu handicap neincadrate	125.00	150.00	150.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-4.92			
	Sectiunea de dezvoltare	1,575.00	1,450.00	1,550.00	1,200.00
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR- Componenta 10				
	11.4 Elaborarea /actualizare in format GIS a documentelor de amenajare a teritoriului si de planificare urbana a Orasului Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	800.00	0.00	0.00	0.00
	61.01- Fonduri din imprumut rambursabil	558.00			
	61.02-Finantare publica nationala	136.00		0.00	
	61.03-Sume aferent TVA	106.00			
	70 Cheltuieli de capital	775.00	1,450.00	1,550.00	1,200.00
	ACHIZITIE licente diverse , programe informatice si antivirus	50.00			
	" RENOVARE SI MODERNIZARE SEDIU PRIMARIE URLATI , JUDETUL PRAHOVA " (DALI+ consultanta depunere cerere proiect finantare)	500.00	1,000.00	1,000.00	1,000.00
	STUDII CADASTRALE , PUZ , TOPOGRAFICE SI GEO-TEHNICE	50.00	100.00	150.00	200.00
	ACHIZITIE Cladire str. Tudor Vladimirescu de la Tribunal	90.00	0.00	0.00	0.00
	Expertiza tehnica cladiri domeniul public	35.00	350.00	400.00	
	Digitalizarea Primariei orasului Urlati	50.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
54.02	Alte servicii publice generale - Total	713.60	520.00	545.00	570.00
	din care:				
	Sectiunea de functionare	713.60	520.00	545.00	570.00
	10 Cheltuieli de personal	455.00	470.00	490.00	510.00
	20 Bunuri si servicii	20.00	50.00	55.00	60.00
	20 Bunuri si servicii pentru alegeri				
	50 Fond de rezerva	238.60			
	57-Tichete cadou acordate pentru cheltuieli sociale				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	0.00	0.00	0.00	0.00
	70 Cheltuieli de capital				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
55.02	Tranzactia privind datoria publica si imprumuturi - Total	40.00	35.00	30.00	25.00
	din care:				
	Sectiunea de functionare	40.00	35.00	30.00	25.00
	10 Cheltuieli de personal				
	20 Bunuri si servicii	0.00	0.00		0.00
	30 Dobanzi	40.00	35.00	30.00	25.00
	81 Rambursari de credite interne				
56.02	Transferuri cu caract. gen.intre dif.nivele ale adm. - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	51 Transferuri curente				
60.02	Aparare	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
61.02	Ordine publica si siguranta nationala - Total	1,400.00	1,600.00	1,680.00	1,750.00
	din care:				
	Sectiunea de functionare	1,300.00	1,600.00	1,680.00	1,750.00
	10 Cheltuieli de personal politie locala	1,050.00	1,230.00	1,250.00	1,270.00
	20 Bunuri si servicii , TOTAL DIN CARE	250.00	370.00	430.00	480.00
	cheltuieli curente politie locala	140.00	220.00	230.00	250.00
	cheltuieli curente pentru situatii de urgenta	110.00	150.00	200.00	230.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	100.00	0.00	0.00	0.00
	70 Cheltuieli de capital, din care:	100.00			

	Corturi - pentru amenajare in situatii de urgenta	100.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
65.02	Invatamant - Total	9,084.50	2,320.00	2,392.00	2,461.00
	din care:				
	Sectiunea de functionare	2,657.90	2,262.00	2,334.00	2,403.00
	total cheltuieli de personal ,din care;	230.00	180.00	185.00	190.00
	10.01.15 transport	155.00	180.00	185.00	190.00
	- 10.01.15 transport LICEU	100.00	90.00	90.00	90.00
	- transport GRADINITA NR.1	30.00			
	- transport SCOALA CANUTA IONESCU	25.00	10.00	10.00	10.00
	10- cheltuieli de personal - sofer microbuz electric	75.00	80.00	85.00	90.00
	20 Bunuri si servicii	2,031.40	1,693.00	1,754.00	1,812.00
	- Bunuri si servicii LICEUL BRANCOVEANU VODA	1,131.00	939.00	957.00	1,010.00
	- Bunuri si servicii LICEUL BRANCOVEANU VODA v.p	50.00			
	- Bunuri si servicii GRADINITA NR.1	251.00	360.00	380.00	385.00
	- Bunuri si servicii GRADINITA NR.1 -v.p	37.40			
	- Bunuri si servicii SCOALA CANUTA IONESCU	405.00	394.00	417.00	417.00
	- Bunuri si servicii SCOALA CANUTA IONESCU v.p	27.00			
	- Bunuri si servicii Alte ch in dom invatamantului	130.00			
	51 Transferuri intre unitati ale administratiei publice	0.00	0.00		0.00
	57 Asistenta sociala, din care:	396.50	389.00	395.00	401.00
	57.02.03-Tichete cadou acordate pentru cheltuieli sociale- cresa	26.50	14.00	14.00	14.00
	- aj. sociale in numerar pentru copii cu cerinte educ. Speciale - Liceul Teoretic	265.00	265.00	265.00	265.00
	- aj. sociale in numerar pentru copii cu cerinte educ. Speciale - Sc. Canuta Ionescu	69.70	67.00	70.00	73.00
	- aj.sociale in numerar pentru copii cu cerinte educ. Speciale - Gradinita	35.30	43.00	46.00	49.00
	59 Alte cheltuieli -burse	0.00	0.00	0.00	0.00
	- Alte cheltuieli -burse LICEUL BRANCOVEANU VODA				
	- Alte cheltuieli -burse SCOALA CANUTA IONESCU				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	6,426.60	58.00	58.00	58.00
	51 Transferuri intre unitati ale administratiei publice pentru investitii	0.00	0.00	0.00	0.00
	58. 01 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA (FEDR)	5,947.00	0.00	0.00	0.00
	PROIECT INTEGRAT " IMBUNATATIREA CALITATII VIETII POPULATIEI IN ORASUL URLATI , JUDETL PRAHOVA , Activitatea A. Imbunatatirea serviciilor educationale " CONSTRUCTIA , MODERNIZAREA SI DOTAREA INFRASTRUCTURII EDUCATIONALE PENTRU EDUCATIA TIMPURIE ANTEPRESCOLARA (CRESA) , ORASUL URLATI , JUDETL PRAHOVA .	5,947.00	0.00	0.00	0.00
42.02.93.03	58.01.01 - FINANTARE NATIONALA	1,830.00			
45.02.48.01+02	58.01.02- FINANTARE EXTERNA NERAMBURSABILA	3,617.00			
	58.01.03- CHELTUIELI NEELIGIBILE	500.00			
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Cod F-PNRR-Dotari-2023-2271- Componenta 15 - Invatamant"DOTAREA CU MOBILIER , MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT DIN ORASUL URLATI ,JUDETL PRAHOVA "	38.40	0.00	0.00	0.00
	60.01 Fonduri europene nerambursabile	0.00			
	60.02-Finantare publica nationala	38.40			
	60.03-Sume aferent TVA	0.00			
	60 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR- Proiect 10-I3 -2652 .:Reabilitare moderata cladire publica in Orasul Urlati , jud. Prahova - cladire Anexa Scoala Canuta Ionescu (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	110.00	0.00	0.00	0.00
	60.01- Fonduri din imprumut rambursabil				
	60.02-Finantare publica nationala	110.00			
	60.03-Sume aferent TVA				
	70 Cheltuieli de capital	331.20	58.00	58.00	58.00
LTVB	Achizitie masina spalat pardoseli Liceul Teoretic Br-Voda	18.00	18.00	18.00	18.00
LTVB	Usi acces 4 buc Liceul Teoretic Br-Voda	40.00	40.00	40.00	40.00
Canuta	Modernizare teren sport Canuta	26.20			
Gradinita	Gradinita -tubulatura evacuare hota profesionala	10.00			
Gradinita	Turnat alei bitum gradinita Clopotica	85.00			
LTVB	Program Elena - Consiliul Judetean	100.00			
Canuta	Centrala termica de pardoseala - scoala Canuta Ionescu	52.00			
66.02	Sanatatea - Total	4,185.00	990.00	1,010.00	1,020.00
	din care:				
	Sectiunea de functionare	1,085.00	990.00	1,010.00	1,020.00
	10 Cheltuieli de personal pentru Cabinete medicale Invatamant	505.00	870.00	870.00	870.00
	20 Bunuri si servicii reparatie Dispensar		0.00		0.00
	20 Bunuri si servicii PT SUBCAP.66.02.08 serv de sanatate publica	90.00	120.00	140.00	150.00
	51 Transferuri curente din bug.loc.ptr.finant.chelt.curent din domeniul sanatatii 51.01.46				
	52 Transferuri curente din bug.loc.ptr.finant.chelt.curent din domeniul sanatatii - STIMULENTE FINANCIARE CF.LEGII95/2006, art.199,alin. (2)	490.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				

	Sectiunea de dezvoltare	3,100.00	0.00	0.00	0.00
	51 Transferuri din bug.loc.ptr.finant.chelt. DE CAPITAL din domeniul sanatatii 51,02,12- TOTAL , DIN CARE :	1,500.00	0.00	0.00	0.00
	Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASENESC URLATI	1,500.00	0.00		
	REABILITARE , MODERNIZARE , EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASENESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatare	0.00			
	70 Cheltuieli de capital	1,600.00	0.00	0.00	0.00
	EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE (CONSULTANTA)	350.00			
	Cota participare proiect " CONSOLIDARE , REABILITARE , MODERNIZARE , EXTINDERE SI DOTARE SECTIE RECUPERARE MEDICALA NEUROMOTORIE , REUMATOLOGICA SI POSTTRAUMATICA A SPITALULUI ORASENESC URLATI , JUDETUL PRAHOVA				
	RK CLADIRI - Dispensarul URLATI DALI- PT	1,250.00			
67.02	Cultura, recreere si religie - Total	2,749.00	2,725.00	2,860.00	2,933.00
	din care:				
	Sectiunea de functionare	2,179.00	2,725.00	2,860.00	2,933.00
	total cheltuieli de personal ,din care;	657.00	815.00	840.00	863.00
	10 Cheltuieli de personal - biblioteca				
	10 Cheltuieli de personal - casa de cultura	92.00	95.00	100.00	103.00
	10 Cheltuieli de personal - zone verzi	565.00	720.00	740.00	760.00
	10 Cheltuieli de personal - CLUBUL SPORTIV				
	total bunuri si servicii, din care	670.00	960.00	1,070.00	1,120.00
	20 Bunuri si servicii -biblioteca	0.00			
	20 Bunuri si servicii -casa de cultura	350.00	550.00	600.00	650.00
	20 Bunuri si servicii - zone verzi	200.00	260.00	270.00	270.00
	20 Bunuri si servicii - CLUBUL SPORTIV				
	20 Bunuri si servicii - alte serv.cult	120.00	150.00	200.00	200.00
	51 Transferuri curente pentru Clubul Sportiv	702.00	800.00	800.00	800.00
	59 sustinerea cultelor	150.00	150.00	150.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	570.00	0.00	0.00	0.00
	51 Transferuri din bug.loc.ptr.finant.chelt.de capital- FORAJE PENTRU ALIMENTARE CU APA CLUBUL SPORTIVA	250.00			
	70 Cheltuieli de capital, din care:	320.00	0.00	0.00	0.00
	Verde pt Viitor- realizare parc public si amenajare lac in or Urlati	230.00			
	Sistem sonorizare profesional exterior performant - activitati culturale	40.00			
	Sistem de ventilatie cu recuperare de caldura (HRV) pt sala de spectacole -Casa de Cultura Urlati	50.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
68.02	Asigurari si asistenta sociala - Total	8,011.40	8,230.00	8,330.00	8,830.00
	din care:				
	Sectiunea de functionare	7,159.00	8,230.00	8,330.00	8,830.00
	total cheltuieli de personal ,din care;	4,190.00	4,520.00	4,570.00	4,720.00
	10 Cheltuieli de personal ptr. Asist.pers.handicap	3,400.00	3,700.00	3,700.00	3,800.00
	10 Cheltuieli de personal directie asist soc.	590.00	600.00	620.00	640.00
	10 Cheltuieli de personal Asist soc pt fam si copii	200.00	220.00	250.00	280.00
	total bunuri si servicii, din care	120.00	110.00	110.00	110.00
	20 Bunuri si servicii- insotitori	30.00	60.00	60.00	60.00
	20 Bunuri si servicii - birou DAS	30.00	50.00	50.00	50.00
	20 Bunuri si servicii - centru de zi	60.00			
	57 Asistenta sociala, din care:	2,804.00	3,550.00	3,600.00	3,950.00
	ajutoare sociale si ajutoare de urgenta	120.00	150.00	200.00	250.00
	INCALZIREA LOCUINTELOR - ajutoare sociale	182.00	200.00	200.00	200.00
	indemniz.persoane handicap	2,502.00	3,200.00	3,200.00	3,500.00
	59 Alte cheltuieli - asociatii si fundati	50.00	50.00	50.00	50.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-5.00			
	Sectiunea de dezvoltare	852.40	0.00	0.00	0.00
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Proiect Centru de zi pentru consiliere si sprijin pentru parinti si copii din Orasul Urlati-1772891396 finantat PNRR/2022/C13/1	852.40	0.00	0.00	0.00
	60.01 Fonduri europene nerambursabile	80.00			
	60.02-Finantare publica nationala	759.40			
	60.03-Sume aferent TVA	13.00			
	70 Cheltuieli de capital				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
70.02	Locuinte, servicii si dezvoltare publica - Total	11,661.68	13,085.00	12,940.00	15,650.00
	Sectiunea de functionare	3,048.28	3,280.00	3,940.00	4,800.00
	10 Cheltuieli de personal	710.00	750.00	800.00	850.00
	20 Bunuri si servicii	2,226.60	2,400.00	3,000.00	3,800.00

	59 Alte cheltuieli				
	81 Rambursari de credite interne	120.00	130.00	140.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-8.32			
	Sectiunea de dezvoltare	8,613.40	9,805.00	9,000.00	10,850.00
	70 Cheltuieli de capital	8,617.02	9,805.00	9,000.00	10,850.00
	SF si PT, ASISTENTA TEHNICA , AVIZE SI EXECUTIE "OBOR SAPTAMANAL ZONA POD VALEA PIETRII"	0.00			
	EXTINDERE RELETE GAZE Orasul Urlati ANGHEL SALIGNY	650.00	6,500.00	9,000.00	10,850.00
	Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH.(PT si ex	780.00			
	DIGITIZARE (camere si softuri) " SISTEME INTELIGENTE DE MANAGEMENT URBAN/LOCAL IN ORASUL URLATI , JUD.PRAHOVA (Consultanta si asistenta tehnica)- COMPONENTA 10 PNNR				
	SF si consultanta " Promovarea productiei de energie din surse regenerabile pentru consum propriu in Orasul Urlati , judetul Prahova				
	SF,PT , executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM	1,900.00			
71.01.01	INFINTARE RELETE APA, ORAS URLATI(SF,PT si executie cartierul Tineretului si Valea Bobului)	2,000.00	1,000.00		
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului si 1 Mai , HCL .nr.33/28.03.2024(PT si Executie),total din care:	816.00			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului	430.00			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. 1 Mai	386.00			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Maruntis (PT si Executie)	650.00			
	Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova	500.00	1,305.00		
	Achizitie remorca	87.40			
	Statie autobuz 9 buc (GAL)	100.00			
	ACHIZITIE masina (utilaj) maturat stradal	333.62			
	Modernizare Cimitirul Public Urlati (SF,PT+executie) cf HCL 19/26.03.26	200.00	1,000.00		
	Program izolat blocuri (DALI+CONSULTANTA)	500.00			
	Lucrari de intarire a retelei electrice de distributie str 1 Mai	100.00			
	72.01 Active financiare				
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62			
74.02	Protectia mediului - Total	2,163.00	3,700.00	4,750.00	2,900.00
	Sectiunea de functionare	691.00	800.00	900.00	1,000.00
	10 Cheltuieli de personal				
	20 Bunuri si servicii	691.00	800.00	900.00	1,000.00
	51Transferuri curente				
	Sectiunea de dezvoltare	1,472.00	2,900.00	3,850.00	1,900.00
	70 Cheltuieli de capital	1,472.00	2,900.00	3,850.00	1,900.00
	SF si PT si executie Infintare retea de canalizare pe str. Valea Sema , Valea Urlaii, Cherba, Maruntis si Cartierul Tineretului	1,460.00	1,700.00	2,350.00	1,900.00
	SF si PT Infintare retea de canalizare pe str. Valea Nucetului	12.00	1,200.00	1,500.00	
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
80.02	Actiuni generale ec., com. si de munca - Total	0.00	0.00	0.00	0.00
	din care:				
	Sectiunea de functionare	0.00	0.00	0.00	0.00
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	Sectiunea de dezvoltare				
	70 Cheltuieli de capital				
	00 Alte titluri				
81.02	Combustibil si energie - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
83.02	Agricultura, silvicultura, piscicultura si vanatoare - Total	0.00	0.00	0.00	0.00
	din care:				
	Sectiunea de functionare	0.00	0.00	0.00	0.00
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
84.02	Transporturi - Total	10,030.00	3,451.00	3,858.00	4,449.00
	din care:				
	Sectiunea de functionare	1,810.00	2,451.00	3,858.00	4,449.00

	10 Cheltuieli de personal				
	20 Bunuri si servicii	1,810.00	2,451.00	3,858.00	4,449.00
	51 Transferuri curente				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	8,220.00	1,000.00	0.00	0.00
	70 Cheltuieli de capital	8,220.00	1,000.00	0.00	0.00
	Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului, Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,	7,980.00			
	Amenajare drum varianta ocolitoare acces str Valea Crangului	200.00	1,000.00		
	Elaborare studiu trafic si documentatie tehnice necesare amenajarii parcarilor de resedinta pe str Tudor Vladimirescu, str 1 Mai, str 23 August, str Soarelui (cf amendament nr 3)	40.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
87.02	Alte actiuni economice - Total	0.00	0.00	0.00	0.00
	din care:				
	Sectiunea de functionare		0.00	0.00	0.00
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
97.02	Rezerve - Total				
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
98.02	Excedent - Total	-5,533.62	0.00	0.00	0.00
99.02	Deficit - Total				

Excedent 2025 = 5.533.616 LEI

0.00



PRIMAR,

MARIAN MĂCHITESCU

ȘEF COMPARTIMENT/SERVICIU/DIRECȚIE
BUGET, FINANCIAR-CONTABILITATE,

DINU DANIELA NICOLETA

**PROPUNERE BUGETUL INSTITUTIILOR
FINANTATE PARTIAL DIN VENITURI PROPRII PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

Propunere rectificare buget

mii lei

Nr. crt.	Cod ind	INDICATORI BUGET VENITURI-CHELTUIELI Denumire	PROPUNERE BUGET 2026	PROPUNERE BUGET 2027	PROPUNERE BUGET 2028	PROPUNERE BUGET 2029
A	B	C	1	2	3	4
	00.01.10	TOTAL VENITURI	53,971.06	26,531.00	26,536.00	26,541.00
	0002.10	VENITURI CURENTE	16,971.52	16,731.00	16,736.00	16,741.00
	15.10	taxe pe servicii specifice				
	0012.10	VENITURI NEFISCALE	16,971.52	16,731.00	16,736.00	16,741.00
	0013.10	VENITURI DIN PROPRIETATE	0.00	0.00	0.00	0.00
	30.10	venituri din proprietate-	0.00	0.00	0.00	0.00
	30.10.09	venituri din proprietate-PASUNE				
	30.10.05	venituri din proprietate-venit .din inchirieri CLUB SPORTIV				
	31.10.03					
	0014.10	VANZARI DE BUNURI SI SERVICII	16,971.52	16,731.00	16,736.00	16,741.00
	33.10.50	venituri din prestari servicii si alte activitati- gradinita		0.00	0.00	0.00
	33.10.50	venituri din prestari servicii si alte activitati-INVATAMANT ANTEPRESCOLAR	356.52	356.00	356.00	356.00
	33.10.08	venituri din prestari servicii si alte activitati-CLUBUL SPORTIV	68.00	75.00	80.00	85.00
	33.10.08	venituri din prestari servicii si alte activitati-SPITAL	750.00	800.00	800.00	800.00
	33.10.21	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	15,797.00	15,500.00	15,500.00	15,500.00
	33.30	venituri din contractele incheiate cu directiile de sanatate	0.00	0.00		0.00
	34.10	venituri din taxe administrative,eliberari permise				
	35.10	amenzi, penalitati si confiscari				
	36.10	diverse venituri				
	37.10	Transferuri voluntare,	0.00	0.00	0.00	0.00
		sponsorizari pentru Spital	0.00			
		sponsorizari pentru SC.nr.2				
		sponsorizari CLUBUL SPORTIV				
	39.10	Venituri din valorificarea unor bunuri				
	*40.10.15.03	sume utilizate din excedent SPITAL				
	*40.10.15.04	sume utilizate din excedent Gradinita				
	3	Subventii de la bugetul de stat				
	42.10.88	Alocari din sume PNRR aferente asistentei financiare nerambursabile	1,493.27			
	42.10.88.01	Fonduri europene nerambursabile	1,234.72			
	42.10.88.02	Finantare publica nationala	23.95			
	42.10.88.03	Sume aferent TVA	234.60			
	42.02.93	Subventii de la bug de stat pentru sustinerea proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	3,152.41			
	42.02.93.04	Subventii de la bug de stat catre bug loc necesare sustinerii derularii proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	3,152.41			
	43.10	Subventii pentru inst. publice- ordonatori tertari de credite - total, din care	11,742.00	9,800.00	9,800.00	9,800.00
	43.10.09	Subventii pentru Clubul Sportiv,cap.67,10	702.00	800.00	800.00	800.00
	43.10.10	subventii pentru -STIMULENTE FINANCIARE CF.LEGII95/2006, art.199,alin.(2).cap.66,10	490.00			
	43.10.14	Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASANESC URLATI	1,500.00			
	43.10.14	REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASANESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatate	0.00			
	43.10.14	subventii pentru chelt. de capital Clubul Sportivl .67,10	250.00	0.00	0.00	0.00
	43.33	subventii din fondul de sanatate pentru majorari salariale	8,800.00	9,000.00	9,000.00	9,000.00
	45.02	Sume FEN postaderare	20,611.86			
	45.48.01	Sume primite de la UE -Fondul European de Dezvoltare Regionala (FEDR)	20,555.21			
	45.48.02	Sume primite in contul platilor efectuate in anul anterior UE - Fondul European de Dezvoltare Regionala (FEDR)	56.65			
	48.10.01.01	Sume primite in contul platilor efectuate in anul curent				
		TOTAL VENITURI PE UNITATI	53,971.06	26,531.00	26,536.00	26,541.00
		GRADINITA	356.52	356.00	356.00	356.00
		SPITALUL URLATI	52,594.54	25,300.00	25,300.00	25,300.00
		CLUBUL SPORTIV	1,020.00	875.00	880.00	885.00
		UTILIZARE EXCEDENT GRADINITA	-43.48			

	UTILIZARE EXCEDENT SPITAL	-14,092.92			
49,10	TOTAL CHELTUIELI	68,107.46	26,531.00	26,536.00	26,541.00
	din care:				
	SECTIUNEA DE FUNCTIONARE	27,007.00	26,531.00	26,536.00	26,541.00
	10 Cheltuieli de personal	16,309.69	16,216.50	16,237.50	16,248.50
	20 Bunuri si servicii	10,657.92	10,179.50	10,163.50	10,157.50
	59 Alte cheltuieli	107.00	135.00	135.00	135.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-67.61	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE	41,100.46	0.00	0.00	0.00
	56.48 -proiecte cu fonduri nerambursabile (FEDR) - Dotare compartiment microbiologie in cadrul laboratorului de analize medicale	3,971.31			
	56.48 -proiecte cu fonduri nerambursabile (FEDR) - Reabilitare, modernizare,extindere si dotare ambulatoriu integrat SMIS 361675	23,891.31			
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	1,520.64	0.00	0.00	0.00
	70 Cheltuieli de capital	11,717.20	0.00	0.00	0.00
54,10	Alte servicii publice generale - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
61,10	Ordine publica si siguranta nationala - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
65,10	Invatamant - Total	400.00	356.00	356.00	356.00
	din care:				
	SECTIUNEA DE FUNCTIONARE	400.00	356.00	356.00	356.00
	10 Cheltuieli de personal	0.00	0.00	0.00	0.00
	20 Bunuri si servicii	400.00	356.00	356.00	356.00
	59 Alte cheltuieli -burse				
	SECTIUNEA DE DEZVOLTARE	0.00	0.00	0.00	0.00
	70 Cheltuieli de capital	0.00	0.00	0.00	0.00
	I. GRADINITA CU PROGRAM PRELUNGIT NR.1	400.00	356.00	356.00	356.00
	Total, din care:				
	SECTIUNEA DE FUNCTIONARE	400.00	356.00	356.00	356.00
	10 Cheltuieli de personal				
65.10.11.03	20 Bunuri si servicii	400.00	356.00	356.00	356.00
	bunuri si servicii Gradinita si invatamant antprescolar 65,10,50	400.00	356.00	356.00	356.00
	SECTIUNEA DE DEZVOLTARE	0.00	0.00	0.00	0.00
	70 Cheltuieli de capital				
66,10	Sanatatea - Total	66,687.46	25,300.00	25,300.00	25,300.00
	din care:				
	SECTIUNEA DE FUNCTIONARE	25,837.00	25,300.00	25,300.00	25,300.00
	10 Cheltuieli de personal	16,099.19	16,000.00	16,000.00	16,000.00
	20 Bunuri si servicii	9,698.42	9,165.00	9,165.00	9,165.00
	59.40- sume aferente persoanelor cu handicap neincadrate	107.00	135.00	135.00	135.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-67.61			
	SECTIUNEA DE DEZVOLTARE	40,850.46	0.00	0.00	0.00
	56.48 -proiecte cu fonduri nerambursabile (FEDR) - Dotare compartiment microbiologie in cadrul laboratorului de analize medicale	3,971.31			
56.48.01	FEN FEDR_PS finantare nationala SMIS 328276 + cofinantare	595.52			
56.48.02	FEN FEDR_PS finantare externa nerambursabila SMIS 328276	3,374.60			
56.48.03	FEN FEDR_PS cheltuieli neeligibile SMIS 328276	1.19			
	56.48 -proiecte cu fonduri nerambursabile (FEDR) - Reabilitare, modernizare,extindere si dotare ambulatoriu integrat SMIS 361675	23,891.31			
56.48.01	FEN FEDR_PS finantare nationala SMIS 361675 + cofinantare	3,041.88			
56.48.02	FEN FEDR_PS finantare externa nerambursabila SMIS 361675	17,237.26			
56.48.03	FEN FEDR_PS cheltuieli neeligibile SMIS 361675	3,612.17			

	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Componenta 7-I3.3 Investitii in sistemele informatice si in infrastructura digitala a unutatilor sanitare publice - Digitalizarea activitatii Spitalului Orasenesc Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	1,520.64			
	60.01 Fonduri europene nerambursabile	1,234.72			
	60.02-Finantare publica nationala din excedent	51.32			
	60.03-Sume aferent TVA	234.60			
	70 Cheltuieli de capital total,din care;	11,467.20	0.00	0.00	0.00
71.01.01	corp legatura C-C2	7,980.00	0.00	0.00	0.00
71.01.30	PT Ambulatoriu integrat	0.00			
71.01.01	Autorizare ISU -masuri de securitate la incendiu pentru C1-C2 din excedent	340.00			
71.03.00	RK Consolidare + refacere fatade(PT+exec) spalatorie corp C3	0.00			
71.01.01	Recompartimentare si modernizare bloc operator si A.T.I (PT+exec)	1,100.00			
	Dotari diverse, din care:	2,047.20			
71.01.02	Echograf multidisciplinar	1,000.00			
71.01.02	Bariera automata intrare	40.00			
71.01.02	Agitator trombocite - 1 buc	18.50			
71.01.02	Ambulanta A2 - 1 buc	0.00			
71.01.02	Electrocardiograf - 2 buc	56.00			
71.01.02	Aer conditionat 24.000 BTU	6.50			
71.01.02	Brancard 10 buc	270.00			
71.01.02	Injectomat 2 buc	40.00			
71.01.02	Sistem monitorizare functii vitale cu 10 monitoare - 1 buc	200.00			
71.01.02	Trolu medicamente/materiale sanitare - 2 buc	20.00			
71.01.02	Rampa oxigen - 2 buc	18.20			
71.01.02	Echograf multidisciplinar - 1 buc Camera de Garda	160.00			
71.01.03	Scanner 1 buc	10.00			
71.01.03	Mobilier receptie C.G	24.60			
71.01.03	Mobilier oficiu laborator analize medicale C.G	9.40			
71.01.30	Totem luminos "Spitalul orasenesc Urlati "	40.00			
71.01.30	S.F pt realizare centrala PV AUTOCONSUM si sistem de stocare a energiei electrice in baterii(BESS) si audit electro-energetic - finantare fdul pt modernizare 2025+ - consultanta de specialitate - elaborare si implementare	134.00			
67,10	Cultura, recreere si religie - Total(Clubul sportiv)	1,020.00	875.00	880.00	885.00
	din care:				
	SECTIUNEA DE FUNCTIONARE	770.00	875.00	880.00	885.00
	10 Cheltuieli de personal	210.50	216.50	237.50	248.50
	20 Bunuri si servicii	559.50	658.50	642.50	636.50
	SECTIUNEA DE DEZVOLTARE				
	70 Cheltuieli de capital, din care:	250.00			
	FORAJE PENTRU ALIMENTARE CU APA CLUBUL SPORTIV	200.00			
	Modernizare teren sport din incinta stadionului Urlati - DALI	50.00			
68,10	Asigurari si asistenta sociala - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
70,10	Locuinte, servicii si dezvoltare publica - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	57-Tichete cadou acordate pentru cheltuieli sociale				
	70 Cheltuieli de capital, din care :				
74,10	Protectia mediului - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
80,10	Actiuni generale ec., com. si de munca - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
83.10	Agricultura, silvicultura, piscicultura si vanatoare - Total	0.00	0.00	0.00	0.00
	din care:				

	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
84,10	Transporturi - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
87,10	Alte actiuni economice - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
97,10	Rezerve - Total	0.00	0.00	0.00	0.00
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
98,10	Excedent - Total	-14,136.40	0.00	0.00	0.00
99,10	Deficit - Total				

excedent Spital = 14092.92 mii lei
excedent Gradinita = 43.48 mii lei

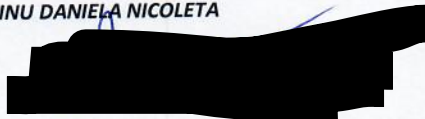
14,136.40
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PRIMAR,
MARIAN MĂCHÎTESCU



SEF COMPARTIMENT/SERVICIU/DIRECȚIE
BUGET, FINANCIAR-CONTABILITATE,

DINU DANIELA NICOLETA



ORASUL URLATI
JUDETUL PRAHOVA
Cod: 2844189
Formular: 14

Anexa nr.2

LISTA DE INVESTITII PUBLICE PROIECT
DIN BUGETUL UAT ORASULUI URLATI PE ANUL 2026 SI ESTIMARI 2027-2029
I - Credite de angajament
II - Credite bugetare

RECTIFICARE BUGET

MII LEI

SURSA/ POZITIA/ SECTOR	I/ II	TOTAL 2=3+4	CHELTUIELI EFECTUATE pana la 31.12.2025	PROGRAM 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029
0	I	2=3+4	3	4	5	6	7
I. TOTAL GENERAL, finantat din:	I	159341.49	45379.01	70283.48	15213.00	14458.00	14008.00
	II	159341.49	45379.01	70283.48	15213.00	14458.00	14008.00
I.1 Surse proprii	I						
	II						
I.2 Imprumuturi interne	I						
	II						
I.3 Imprumuturi externe	I						
	II						
I.4 Alocatii bugetare	I						
	II	110268.37	37406.35	29183.02	15213.00	14458.00	14008.00
- buget local	I						
	II	110268.37	37406.35	29183.02	15213.00	14458.00	14008.00
- transferuri de la bugetul de stat pt.investitii finantate partial din imprumuturi externe	I						
	II						
I.5 Alte surse	I						
	II						
58. 01 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEDR)	I						
	II						
58. 04 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEADR)	I						
	II						
A. Obiective (proiecte) de investitii in continuare	I	123548.14	44425.39	38817.75	12705.00	13850.00	13750.00
Total,finantat din :	II	123548.14	44425.39	38817.75	12705.00	13850.00	13750.00
I.1 Surse proprii	I						
	II						
ALOCATI BUGET SPITAL	I						
	II						
I.2 Imprumuturi interne	I						
	II						

[illegible]

[illegible]

C. Alte cheltuieli de investitii	II																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Gradinita -tubulatura evacuare hota profesionala	I	10.00			10.00				
	II	10.00			10.00				
Turnat alei bitum Gradinita Clopotica	I	85.00			85.00				
	II	85.00			85.00				
Achizitie masina spalat pardoseli	I	72.00			18.00	18.00		18.00	18.00
	II	72.00			18.00	18.00		18.00	18.00
Usi acces securizat Liceul Teoretic Br-Voda	I	160.00			40.00	40.00		40.00	40.00
	II	160.00			40.00	40.00		40.00	40.00
Centrala termica "Sc. Canuta Ionescu"	I	52.00			52.00	0.00		0.00	0.00
	II	52.00			52.00	0.00		0.00	0.00
66.02 Sanatate	I	2229.66	629.66		1600.00	0.00	0.00	0.00	0.00
	II	2229.66	629.66		1600.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare	I	749.76	399.76		350.00	0.00	0.00	0.00	0.00
	II	749.76	399.76		350.00	0.00	0.00	0.00	0.00
Cota participare proiect " CONSOLIDARE , REABILITARE , MODERNIZARE , EXTINDERE SI DOTARE SECTIE RECUPERARE MEDICALA NEUROMOTORIE , REUMATOLOGICA SI POSTTRAUMATICA A SPITALULUI ORASANESC URLATI , JUDETUL PRAHOVA	I	0.00							
	II	0.00							
ACTUALIZARE SF, DATC SI CONSULTANTA - EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE	I	749.76	399.76		350.00				
	II	749.76	399.76		350.00				
B. Obiective (proiecte) de investitii noi	I	0.00			0.00				
	II	0.00			0.00				
C. Alte cheltuieli de investitii	I	1,479.90	229.90		1,250.00				
	II	1,479.90	229.90		1,250.00				
RK CLADIRI - Dispensarul URLATI DALI- PT	I	1,479.90	229.90		1,250.00				
	II	1,479.90	229.90		1,250.00				
67.02 Cultura, recreere si religie	I	681.00	361.00		320.00	0.00	0.00	0.00	0.00
	II	681.00	361.00		320.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare	I	0.00	0.00		0.00				
	II	0.00	0.00		0.00				
B. Obiective (proiecte) de investitii noi	I								
	II								
C. Alte cheltuieli de investitii	I	681.00	361.00		320.00				
	II	681.00	361.00		320.00				
Verde pentru viitor - realizare parc public si amenajare lac in or Urlati	I	591.00	361.00		230.00				
	II	591.00	361.00		230.00				
Sistem sonorizare profesional exterior performant - activitati culturale	I	40.00	0.00		40.00				
	II	40.00	0.00		40.00				
Sistem de ventilatie cu recuperare de caldura (HRV) pt sala de spectacole - Casa de Cultura Urlati	I	50.00	0.00		50.00				
	II	50.00	0.00		50.00				
68.02 Asigurari si asistenta sociala	I	3545.67	2693.27		852.40	0.00	0.00	0.00	0.00
	II	3545.67	2693.27		852.40	0.00	0.00	0.00	0.00
Centru de zi pentru consiliere si sprijin pentru parinti si copii in Orasul Urlati , Jud.Prahova -		3545.67	2693.27		852.40				

PNRR-Componenta 13(consultanta -DALI si executie)									
			3545.67	2693.27	852.40				
60.01 Fonduri europene nerambursabile			1699.45	1619.45	80.00				
60.02-Finantare publica nationala			1526.89	767.49	759.40				
60.03-Sume aferent TVA			319.33	306.33	13.00				
A. Obiective (proiecte) de investitii in continuare	I								
	II								
B. Obiective (proiecte) de investitii noi	I								
	II								
C. Alte cheltuieli de investitii	I		0.00						
	II		0.00						
70.02 Locuinte, servicii si dezvoltare publica	I		40093.20	1821.18	8617.02	9805.00	9000.00	10850.00	
	II		40093.20	1821.18	8617.02	9805.00	9000.00	10850.00	
A. Obiective (proiecte) de investitii in continuare	I		37772.18	1821.18	7296.00	8805.00	9000.00	10850.00	
	II		37772.18	1821.18	7296.00	8805.00	9000.00	10850.00	
SF si PT, ASISTENTA TEHNICA , AVIZE SI EXECUTIE "OBOR SAPTAMANAL ZONA POD VALEA PIETRII"	I		0.00	0.00		0.00	0.00		
	II		0.00	0.00		0.00	0.00		
Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH. (PT si executie)	I		782.09	2.09	780.00				
	II		782.09	2.09	780.00				
EXTINDERE RETELE GAZE ORASUL URLATI , depus pe ANGHEL SALIGNY	I		27278.58	278.58	650.00	6500.00	9000.00	10850.00	
	II		27278.58	278.58	650.00	6500.00	9000.00	10850.00	
SF, executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM	I		2073.59	173.59	1900.00				
	II		2073.59	173.59	1900.00				
Infintare retele apa,orasul Urlati (SF, PT si executie) Cartierul Tineretului si Valea Bobului	I		4302.71	1302.71	2000.00	1000.00			
	II		4302.71	1302.71	2000.00	1000.00			
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului HCL .nr.33/28.03.2024(PT si Executie)	I		439.73	9.73	430.00				
	II		439.73	9.73	430.00				
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. 1 Mai HCL .nr.33/28.03.2024(PT si Executie)	I		395.72	9.72	386.00				
	II		395.72	9.72	386.00				
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Maruntis (PT si Executie)	I		694.76	44.76	650.00				
	II		694.76	44.76	650.00				
Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova	I		1805.00		500.00	1305.00			
	II		1805.00		500.00	1305.00			
B. Obiective (proiecte) de investitii noi	I		1200.00		200.00	1000.00			
	II		1200.00		200.00	1000.00			
Modernizare Cimitirul Public Urlati (SF,PT si executie) cf HCL 19/26.03.26	I		1200.00		200.00	1000.00			
	II		1200.00		200.00	1000.00			
C. Alte cheltuieli de investitii	I		1121.02	0.00	1121.02	0.00	0.00	0.00	
	II		1121.02	0.00	1121.02	0.00	0.00	0.00	
Achizitie remorca	I		87.40		87.40				
	II		87.40		87.40				
Statie autobuz 9 buc	I		100.00		100.00				
	II		100.00		100.00				

Program izolat blocuri (DALI+consultanta)						I	500.00			500.00				
						II	500.00			500.00				
ACHIZITIE masina (utilaj) maturat stradal						I	333.62			333.62				
						II	333.62			333.62				
Lucrari de intarire a retelei electrice de distributie str 1 Mai						I	100.00			100.00				
						II	100.00			100.00				
74.02 Protectia mediului						I	10945.66	823.66		1472.00	2900.00	3850.00	1900.00	
						II	10945.66	823.66		1472.00	2900.00	3850.00	1900.00	
A. Obiective (proiecte) de investitii in continuare						I	10945.66	823.66		1472.00	2900.00	3850.00	1900.00	
						II	10945.66	823.66		1472.00	2900.00	3850.00	1900.00	
SF si PT si executie Infintare retea de canlizare pe str. Valea Soman , Valea Urloii, Cherba, Marunis si Cartierul Tineretului						I	8007.66	597.66		1460.00	1700.00	2350.00	1900.00	
						II	8007.66	597.66		1460.00	1700.00	2350.00	1900.00	
SF si PT Infintare retea de canlizare pe str. Valea Nucetului						I	2938.00	226.00		12.00	1200.00	1500.00		
						II	2938.00	226.00		12.00	1200.00	1500.00		
B. Obiective (proiecte) de investitii noi						I	0.00			0.00				
						II	0.00			0.00				
C. Alte cheltuieli de investitii						I	0.00							
						II	0.00							
84.02 Transporturi						I	25144.54	15924.54		8220.00	1000.00	0.00	0.00	
						II	25144.54	15924.54		8220.00	1000.00	0.00	0.00	
A. Obiective (proiecte) de investitii in continuare						I	23904.54	15924.54		7980.00	0.00	0.00	0.00	
						II	23904.54	15924.54		7980.00	0.00	0.00	0.00	
Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului, Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,						I	23904.54	15,924.54		7,980.00	0.00			
						II	23904.54	15,924.54		7,980.00	0.00			
B. Obiective (proiecte) de investitii noi						I	1200.00			200.00	1,000.00			
						II	1200.00			200.00	1,000.00			
Amenajare drum varianta ocolitoare acces strada Valea Crangului (SF,PT si executie)						I	1200.00			200.00	1,000.00			
						II	1200.00			200.00	1,000.00			
C. Alte cheltuieli de investitii						I	40.00			40.00				
						II	40.00			40.00				
Elaborare studiu trafic si documentatie tehnice necesare amenajarii parcarilor de resedinta pe str Tudor Vladimirescu, str 1 Mai,str 23.August, str Soarelui (cf amendament nr 3)						I	40.00			40.00				
						II	40.00			40.00				
87.02 Alte actiuni economice						I	0.00	0.00		0.00	0.00	0.00	0.00	
						II	0.00	0.00		0.00	0.00	0.00	0.00	
A. Obiective (proiecte) de investitii in continuare						I								
						II								
B. Obiective (proiecte) de investitii noi						I	0.00			0.00				
						II	0.00			0.00				
C. Alte cheltuieli de investitii						I	0.00			0.00				
						II	0.00			0.00				
3. TOTAL GENERAL- bugetul institutiilor publice finantat integral sau partial din bugetul local						I	49073.12	7972.66		41100.46	0.00	0.00	0.00	
						II	49073.12	7972.66		41100.46	0.00	0.00	0.00	

66.10 SANATATE - SPITALUL ORASENESC URLATI Cod fiscal 20794712,			48823.12	7972.66	40850.46	0.00	0.00	0.00
			48823.12	7972.66	40850.46	0.00	0.00	0.00
CHELTUIELI DE CAPITAL - TOTAL								
			48823.12	7972.66	40850.46	0.00		
			48823.12	7972.66	40850.46	0.00		
A. Obiective (proiecte) de investitii in continuare								
	I		21355.69	7883.74	13471.95	0.00	0.00	0.00
	II		21355.69	7883.74	13471.95	0.00	0.00	0.00
56.48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA(FEDR)								
	I		4032.90	61.59	3971.31			
	II		4032.90	61.59	3971.31			
DOTARE COMPARTIMENT LABORATOR MICROBIOLOGIE IN CADRUL LABORATORULUI DE ANALIZE MEDICALE; SMIS 328276								
	I		4032.90	61.59	3971.31			
	II		4032.90	61.59	3971.31			
56.48.01 - FINANTARE NATIONALA			604.62	9.10	595.52			
56.48.02 - FINANTARE EXTERNA NERAMBURSABILA			3426.19	51.59	3374.60			
56.48.03 - CHELTUIELI NEELIGIBILE				0.90	1.19			
			1567.49	46.85	1520.64			
60 - Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Componenta 7-13.3 Investitii in sistemele informatice si in infrastructura digitala a unitatilor sanitare publice - Digitalizarea activitatii Spitalului Orasenesc Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)								
			1567.49	46.85	1520.64			
			1257.69	22.97	1234.72			
			70.84	19.52	51.32			
			238.96	4.36	234.60			
60.01 Fonduri europene nerambursabile								
60.02-Finantare publica nationala din excedent								
60.03-Sume aferent TVA								
Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASENESC URLATI (Excedent Spital = 6.480,00 mii lei)	I		15246.96	7,266.96	7,980.00	0.00		
REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASENESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatate	II		15246.96	7,266.96	7,980.00	0.00		
	I		419.42	419.42	0.00			
	II		419.42	419.42	0.00			
B. Obiective (proiecte) de investitii noi								
	I		24991.31		24991.31			
	II		24991.31		24991.31			
	I		1100.00		1100.00			
	II		1100.00		1100.00			
Recompartimentare si modernizare Bloc Operator si ATI (PT si executie)								
	I		23891.31	0.00	23891.31			
	II		23891.31	0.00	23891.31			
56.48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA(FEDR)								
	I		23891.31	0.00	23891.31			
	II		23891.31	0.00	23891.31			
REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT SMIS 361675								
	I		3041.88	0.00	3041.88			
	II		17237.26	0.00	17237.26			
56.48.01 - FINANTARE NATIONALA								
56.48.02 - FINANTARE EXTERNA NERAMBURSABILA								
56.48.03 - CHELTUIELI NEELIGIBILE								
			2476.12	88.92	2387.20			
C. Alte cheltuieli de investitii -								
	I		2476.12	88.92	2387.20			
	II		2047.20		2047.20			
DOTARI DIVERSE DIN VENITURI PROPRII SPITAL - EXCEDENT								
	I		2047.20		2047.20			
	II		428.92	88.92	340.00			

ANEXA 10 LA BILANȚUL DE PLĂȚI AL PRIMĂRII ORAȘULUI URLAȚI									
RK CONSOLIDARE REFACERE FATADE(PT și executie) CORP C3 - SPALATORIE									
67.10 SPORT - BAZA SPORTIVA ORAȘ URLAȚI Cod fiscal 24751064,									
CHELTUIELI DE CAPITAL - TOTAL									
A. Obiective (proiecte) de investiții în continuare									
B. Obiective (proiecte) de investiții noi									
C. Alte cheltuieli de investiții -									
FORAJE PENTRU ALIMENTARE CU APA BAZA SPORTIVA									
Modernizare teren sport din incinta stadionului Urlati - DALI									
II		428.92	88.92	340.00					
I		0.00		0.00					
II		0.00		0.00					
		250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		250.00		250.00	0.00	0.00	0.00	0.00	0.00
		250.00		250.00	0.00	0.00	0.00	0.00	0.00
I		0.00							
II		0.00							
I		0.00		0.00					
II		0.00		0.00					
I		250.00		250.00					
II		250.00		250.00					
I		200.00		200.00					
II		200.00		200.00					
I		50.00		50.00					
II		50.00		50.00					

*) Reprezintă sinteza programelor sectoriale de investiții

Nota:

1. Pentru investiții cu durată de realizare depășită se va propune o reevaloare a valorii rămase de finanțat pe maximum 3 ani urmatori cu o esalonare valorică anuală descrescătoare sau cel mult egală pe fiecare an.
2. Regula esalonării valorice anuale descrescătoare, sau cel mult egale pe fiecare an, se va aplica obligatoriu și investițiilor noi sau celor la care durata de realizare aprobată nu este depășită.

PRIMAR,

MARIAN MACHITESCU



SEF COMPARTIMENT/SERVICIU/DIRECTIE
BUGET, FINANCIAR-CONTABILITATE,

DANIELA NICOLETA DINU

Raportul privind rezultatele etichetării cheltuielilor bugetare centralizat la nivelul UAT URLATI

- mii lei -

TOTAL										
Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
0	1	2=3+5+7+9	3	4	5	6	7	8	9	10
I.	TOTAL Cheltuieli investitii	29,183.02	29,183.02	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	16,448.00	16,448.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- maro	780.00	780.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- mixt	8,598.62	8,598.62	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neutru	3,356.40	3,356.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
51.02	Autoritati publice si actiuni externe:	1,575.00	1,575.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	1,475.00	1,475.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
54.02	Alte servicii publice generale:	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00		0.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
60.02	Aparare:	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00		0.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
61.02	Ordine publica si siguranta nationala:	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
65.02	Invatamant:	6,426.60	6,426.60	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	6,189.60	6,189.60	100.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	85.00	85.00	100.00%		0.00%		0.00%		0.00%
	- neutru	152.00	152.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
66.02	Sanatate:	1,600.00	1,600.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	1,250.00	1,250.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	350.00	350.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
67.02	Cultura, recreere si religie:	320.00	320.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	230.00	230.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	90.00	90.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
68.02	Asigurari si asistenta sociala:	852.40	852.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	852.40	852.40	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
70.02	Locuinte, servicii si dezvoltare publica :	8,617.02	8,617.02	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	6,266.00	6,266.00	100.00%		0.00%		0.00%		0.00%
	- maro	780.00	780.00	100.00%		0.00%		0.00%		0.00%
	- mixt	333.62	333.62	100.00%		0.00%		0.00%		0.00%
	- neutru	1,237.40	1,237.40	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
74.02	Protectia mediului :	1,472.00	1,472.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	1,460.00	1,460.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	12.00	12.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
80.02	Actiuni generale economice, comerciale si de munca :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
81.02	Combustibili si energie :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%

	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
83.02	Agricultura, silvicultura, piscicultura si vanatoare :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
84.02	Transporturi :	8,220.00	8,220.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	8,180.00	8,180.00	100.00%		0.00%		0.00%		0.00%
	- neutru	40.00	40.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
87.02	Alte actiuni economice :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%

Ordonator principal de credite



Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
I.	TOTAL Cheltuieli investitii	29183.02	29183.02	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	16448	16448	100.00%	0	0.00%	0	0.00%	0	0.00%
	- maro	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	- mixt	8598.62	8598.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	- neutru	3356.4	3356.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	- neetichetat	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
51.02	Total Autoritati publice si actiuni externe:	1575	1575	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 VERDE Total	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 NEUTRU Total	1475	1475	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR - Componenta 10 I1.4 Elaborarea/actualizarea in format GIS a documentelor de amenajare a teritoriului si de planificare urbana a Orasului Urlati, jud Prahova(consultanta,studii asistenta tehnica,documentatii tehnice si executie)									
	51.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 NEUTRU	800	800	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: DALI "Renovare si modernizare sediu Primarie Urlati, jud Prahova									
	51.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 NEUTRU	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Studii cadastrale, PUZ, topografice si geo-tehnice									
	51.02 3 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 NEUTRU	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Achizitie: calculatoare,programe informatice,licente diverse si antivirus									
	51.02 4 VERDE	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	51.02 4 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5	Obiectivul 5: Digitalizarea Primariei or Uralti									
	51.02 5 VERDE	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Achizitie cladire str Tudor Vladimirescu de la Tribunal									
	51.02 6 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 NEUTRU	90	90	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Expertiza tehnica cladiri domeniu public									
	51.02 7 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 NEUTRU	35	35	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
54.02	Total Alte servicii publice generale:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	54.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	54.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
60.02	Total Aparare:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	60.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	60.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
61.02	Total Ordine publica si siguranta nationala :	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 VERDE Total	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

1	Obiectivul 1: Dotare - achizitie corturi pentru amenajare in situatii de urgenta(9 buc)									
	61.02 1 VERDE	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
65.02	Total Invatamant :	6426.6	6426.6	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 VERDE Total	6189.6	6189.6	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 MIXT Total	85	85	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 NEUTRU Total	152	152	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Proiect integrat "Imbunatatirea calitatii vietii populatiei in orasul Urlati, jud Prahova", Activitatea A. Imbunatatirea serviciilor educationale "Constructia,modernizarea si dotarea infrastructurii educationale pentru educatia timpurie anteprescolara (cresa), orasul Urlati, jud Prahova"									
	65.02 1 VERDE	5947	5947	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Cod F- PNRR-Dotari-2023-2271- Componenta 15 - Invatamant"DOTAREA CU MOBILIER , MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT DIN ORASUL URLATI ,JUDETUL PRAHOVA "									
	65.02 2 VERDE	38.4	38.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Proiect 10-I3 -2652 . :Reabilitare moderata cladire publica in Orasul Urlati , jud. Prahova - cladire Anexa Scoala Canuta Ionescu (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)									
	65.02 3 VERDE	110	110	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Program Elena - parteneriat cu Consiliul Judetean Prahova									
	65.02 4 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	65.02 4 NEUTRU	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5	Obiectivul 5: Modernizare teren sport "Sc. Canuta Ionescu "									
	65.02 5 VERDE	26.2	26.2	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Tubulatura evacuare hota profesionala - Gradinita									
	65.02 6 VERDE	10	10	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Turnat alei bitum Gradinita Clopotica									
	65.02 7 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 MIXT	85	85	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8	Obiectivul 8: Achizitie masina spalat pardoseli Liceul Teoretic Br-Voda									
	65.02 8 VERDE	18	18	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
9	Obiectivul 9: Usi acces securizat Liceul Teoretic Br-Voda									
	65.02 9 VERDE	40	40	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
10	Obiectivul 10: Centrala termica Sc Canuta Ionescu									
	65.02 9 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEUTRU	52	52	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
66.02	Total Sanatate :	1600	1600	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 VERDE Total	1250	1250	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 NEUTRU Total	350	350	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: ACTUALIZARE SF, DATC SI CONSULTANTA - EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE									
	66.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 NEUTRU	350	350	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: RK CLADIRI - Dispensarul or URLATI DALI+PT+executie									
	66.02 2 VERDE	1250	1250	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	66.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
67.02	Total Cultura, recreere si religie :	320	320	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 VERDE Total	230	230	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 NEUTRU Total	90	90	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Verde pentru viitor - realizare parc public si amenajare lac in or Urlati									
	67.02 1 VERDE	230	230	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Sistem sonorizare profesional exterior performant - activitati culturale									
	67.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEUTRU	40	40	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Sistem de ventilatie cu recuperare de caldura(HRV) pt sala de spectacole - Casa de Cultura Urlati									
	67.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEUTRU	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
68.02	Total Asigurari si asistenta sociala :	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 VERDE Total	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Centru de zi pentru consiliere si sprijin pentru parinti si copii in Orasul Urlati , Jud.Prahova -PNRR- Componenta 13(consultanta -DALI si executie)									
	68.02 1 VERDE	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
70.02	Total Locuinte, servicii si dezvoltare publica :	8617.02	8617.02	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 VERDE Total	6266	6266	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 MARO Total	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 MIXT Total	333.62	333.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 NEUTRU Total	1237.4	1237.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH. (PT si executie)									
	70.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 MARO	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	70.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: SF EXTINDERE RETELE GAZE ORASUL URLATI , depus pe ANGHEL SALIGNY									
	70.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 NEUTRU	650	650	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: SF, executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM									
	70.02 3 VERDE	1900	1900	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Infiintare retele apa,orasul Urlati (SF, PT si executie) Cartierul Tineretului si Valea Bobului									
	70.02 4 VERDE	2000	2000	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5	Obiectivul 5: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului HCL .nr.33/28.03.2024(PT si Executie)									
	70.02 5 VERDE	430	430	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. 1 Mai HCL .nr.33/28.03.2024(PT si Executie)									
	70.02 6 VERDE	386	386	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Marantis (PT si Executie)									
	70.02 7 VERDE	650	650	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8	Obiectivul 8: Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova									
	70.02 8 VERDE	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
9	Obiectivul 9: Modernizare Cimitirul Public Urlati (SF,PT si executie) cf HCL 19/26.03.26									
	70.02 9 VERDE	200	200	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	70.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
10	Obiectivul 10: Achizitie remorca tractor									
	70.02 10 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 NEUTRU	87.4	87.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
11	Obiectivul 11: Statie autobuz 9 buc									
	70.02 11 VERDE	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
12	Obiectivul 12: Program izolat blocuri (DALI+consultanta)									
	70.02 12 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
13	Obiectivul 13: ACHIZITIE masina (utilaj) maturat stradal									
	70.02 13 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 MIXT	333.62	333.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
14	Obiectivul 12: Lucrari de intarire a retelei electrice de distributie str 1 Mai									
	70.02 12 VERDE	100	100	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	0	0	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
74.02	Total Protectia mediului :	1472	1472	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 VERDE Total	1460	1460	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 NEUTRU Total	12	12	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: SF si PT si executie Infiintare retea de canlizare pe str. Valea Seman , Valea Urloii, Cherba, Maruntis si Cartierul Tineretului									
	74.02 1 VERDE	1460	1460	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: SF si PT Infiintare retea de canalizare pe str. Valea Nucetului									
	74.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 NEUTRU	12	12	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
80.02	Total Actiuni generale economice, comerciale si de munca :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	80.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	80.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	80.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
		0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
81.02	Total Combustibili si energie :									
	81.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	81.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	81.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
		0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
83.02	Total Agricultura, silvicultura, piscicultura si vanatoare :									
	83.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	83.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	83.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
		8220	8220	100.00%	0	0.00%	0	0.00%	0	0.00%
84.02	Total Transporturi :									
	84.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 MIXT Total	8180	8180	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 NEUTRU Total	40	40	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

1	Obiectivul 1: Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului, Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,									
	84.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 MIXT	7980	7980	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Amenajare drum varianta ocolitoare acces strada Valea Crangului (SF,PT si executie)									
	84.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MIXT	200	200	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Elaborare studiu de trafic si documentatie tehnica necesara amenajarii parcarilor de resedinta pe str T.Vladimirescu, str 1 Mai, str 23 August, str Soarelui or Urlati									
	84.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEUTRU	40	40	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
87.02	Total Alte actiuni economice :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	87.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	87.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

PRIMAR,
Marion Măchitescu
ROMANIA
ORASUL URLAT
JUDETUL PRAHOVA