ROMANIA
JUDETUL ILFOV
PRIMARIA COMUNEI MOARA VLASIEI
LISTA DE INVESTITII SEPTEMBRIE 2026

ANUL 2026

| Nr. crt. | Denumire Obiectiv | | Total 2026 | surse proprii | alte surse excedentul anului 2023 | FINANTARE AFM | FINANTARE PNRR | imprumut | FINANTARE CJI |
|---|---|---|---|---|---|---|---|---|---|
| CAP. 51.02 AUTORITATI PUBLICE | | | | | | | | | |
| | TOTAL | | 432.000 | 72.000 | 0 | 360.000 | 0 | | 0 |
| B | LUCRARI NOI | | 0 | | | | | | |
| C | ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII | | 432.000 | 72.000 | 0 | 360.000 | 0 | | 0 |
| | finantare nerambursabila pentru achizitionare 3 masini electrice | | 360.000 | | | 360.000 | | | |
| | STRATEGIA DE DEZVOLTARE | 71.01.30 | 72.000 | 72.000 | | | | | |
| CAP. 54.02 SERVICII PUBLICE | | | | | | | | | |
| | TOTAL | | | | 0 | | 0 | | 0 |
| C | ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII | | 0 | 0 | 0 | 0 | 0 | | 0 |
| | | | | | | | | | |
| CAP. 65.02 INVATAMANT | | | | | | | | | |
| | TOTAL | | 1.316.111 | 316.111 | 0 | | 0 | | 1.000.000 |
| B | LUCRARI NOI | | 1.111.111 | 111.111 | 0 | | 0 | | 1.000.000 |
| 1 | PROIECTARE, EXECUTIE REABILITARE SI MODERNIZARE IMOBIL SCOLI | 71.01.01 | 1.111.111 | 111.111 | | | | | 1.000.000 |
| C | ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII | | 205.000 | 205.000 | 0 | 0 | 0 | | 0 |
| 5 | AMENAJARE PARCARE SCOALA NR. 2 | 71,01,01 | 95.000 | 95.000 | | | | | |
| 6 | | | | | | | | | |
| | SF CONSTRUCTIE GRADINITA | 650301/71.01.30 | 110.000 | 110.000 | | | | | |
| CAP. 66.02 SANATATE | | | | | | | | | |
| | TOTAL | | 0 | 0 | 0 | | 0 | | 0 |
| C | ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII | | 0 | 0 | 0 | | 0 | | 0 |
| 1 | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **CAP. 67.02 CULTURA** | | | | | | | | | |
| | **TOTAL** | | **225.000** | **225.000** | **0** | **0** | **0** | | **0** |
| **A** | **LUCRARI IN CONTINUARE** | | **225.000** | **225.000** | **0** | **0** | **0** | | **0** |
| 1 | CONSTRUCTIE CASA PAROHIALA CACIULATI | 71.01.01 (67.06.00) | 225.000 | 225.000 | | | | | |
| **B** | **LUCRARI NOI** | | **0** | **0** | **0** | | **0** | | **0** |
| 1 | | | | | | | | | |
| **C** | **ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII** | | **0** | **0** | **0** | | **0** | | **0** |
| 1 | | | | | | | | | |
| **CAP. 70.02 LOCUINTE SI SERVICII** | | | | | | | | | |
| | **TOTAL** | | **2.678.215** | **392.721** | **0** | **0** | **0** | | **285.494** |
| **B** | **LUCRARI NOI** | | **317.215** | **31.721** | **0** | **0** | **0** | | **285.494** |
| 2 | LUCRARII DE EXTINDERE GAZE COMUNA | 71.01.01 (70.07.00) | 317.215 | 31.721 | | | | | 285494 |
| | | | | | | | | | |
| **C** | **ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII** | | **2.361.000** | **361.000** | **0** | **0** | **0** | **2.000.000** | **0** |
| 1 | ACTUALIZARE PUG | 71.01.30 (70.50.00) | 20.000 | 20.000 | | | | | |
| 2 | LUCRARII DE PROIECTARE SI EXECUTIE RETEA DE ENERGIE ELECTRICA | 71.01.01 (70.06.00) | 180.000 | 180.000 | | | | | |
| 3 | EXECUTIE RETEA DE ENERGIE ELECTRICA STRADALA | 71.01.01 (70.06.00) | 100.000 | 100.000 | | | | | |
| | STUDIU FEZABILITATE CU AUDIT ENERGETIC PENTRU INFIINTAREA PARC FOTOVOLTAIC | 71.01.30.(70.06) | 61.000 | 61.000 | | | | | |
| | CONTRIBUTIE CONSTRCTIE RETEA DE APA CANAL ILFOV | 710101(700501) | 2.000.000 | | | | | 2000000 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | **CAP. 74.02 SALUBRITATE** | | | | | | | | |
| | **TOTAL** | | **1.873.809** | **187.380** | **0** | | **0** | | **1.686.429** |
| **B** | **LUCRARI NOI** | | **1.873.809** | **187.380** | **0** | | **0** | | **1.686.429** |
| 1 | LUCRARI CONSTRUCTIE PLATFORMA PENTRU GESTIONAREA SI TRATAREA DESEURILOR GENERATE PE RAZA TERITORIALA A COMUNEI MOARA VLASIEI | 71.01.01 | 1.873.809 | 187.380 | | | | | 1686429 |
| **C** | **ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII** | | **0** | **0** | **0** | | **0** | | **0** |
| | **CAP. 84.02 STRAZI, DRUMURI** | | | | | | | | |
| | **TOTAL** | | **10.801.535** | **494.163** | **0** | | **0** | **1.814.807** | **8.492.565** |
| **A** | **LUCRARI IN CONTINUARE** | | | | | | | | |
| **B** | **LUCRARI NOI** | 71.01.01 | **10.711.535** | **404.163** | **0** | **0** | **0** | **1.814.807** | **8.492.565** |
| **1** | MODERNIZARE DRUMURI IN COMUNA MOARA VLASIEI, JUDETUL ILFOV | | **9.316.543** | | | | | **1.814.807** | **7.501.736** |
| **2** | AMENAJARE TROTUARE SI ACCES IN CURTI PE DJ184 | | **583.364** | **53.000** | | | | | **530.364** |
| | PROIECTARE SI EXECUTIE AMENAJARE TROTUARE SI ACCES IN CURTI PE DJ184 ETAPA A - II -A | | **150.000** | **150.000** | | | | | |
| | AMENAJARE TROTUARE SI PISTA DE BICICLETE STR. TEILOR | | **150.000** | **150.000** | | | | | |
| **3** | LUCRARI DE REPARATIE DRUM COMUNAL ACCES RAPA DE COMPOST SI CENTRU DE SPORT VOLUNTAR (CT ASOCIERE CONSILIU JUDETEAN 17140/30.06.2025) | | **511.628** | **51.163** | | | | | **460.465** |
| **C** | **ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII** | | **90.000** | **90.000** | | | | | |
| **1** | UTILAJE INTRETINERE DOMENIU PUBLIC | | **90.000** | **90.000** | | | | | |
| | **TOTAL BUGET** | | **17.326.670** | **1.687.375** | **0** | **360.000** | **0** | **1.814.807** | **11.464.488** |

**PRIMAR ,**
**Filip Andrei**

**CONTABIL ,**
**Cristea Eugenia**