COMUNA CHIAJNA
4364527

APROBAT,
ORDONATOR PRINCIPAL DE CREDITE,
MINEA MIRCEA

LISTA INVESTITII 2026
rectificare august

		Prevederi 2025		
Denumire obiectiv	**Cheltuieli totale**	**Surse proprii**	**Credit bancar**	**Buget Local**
TOTAL GENERAL	**72,340,334**	**0**	**33,840,734**	**38,499,600**
A. LUCRARI IN CONTINUARE	**53,339,499**	**0**	**33,840,734**	**19,498,765**
B. LUCRARI NOI	**10,613,923**	**0**	**0**	**10,613,923**
C. ALTE CHELTUIELI DE INVESTITII	**8,386,912**		**0**	**8,386,912**
CAPITOLUL 51	**979,275**	**0**	**0**	**979,275**
A. LUCRARI IN CONTINUARE	**0**			**0**
B. LUCRARI NOI	**437,275**			**437,275**
Sistem supraveghere video - institutii	110,000			110,000
Sistem ghidare audio si orientare	327,275			327,275
C. ALTE CHELTUIELI DE INVESTITII	**542,000**			**542,000**
Sistem alarmare	350,000			350,000
PUG	192,000			192,000
CAPITOLUL 54	**0**	**0**	**0**	**0**
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 61	**0**	**0**	**0**	**0**
A. LUCRARI IN CONTINUARE	**0**			**0**
B. LUCRARI NOI	**0**			**0**
C. ALTE CHELTUIELI DE INVESTITII :	**0**			**0**
CAPITOLUL 65	**12,646,612**	**0**	**3,600,000**	**9,046,612**
A. LUCRARI IN CONTINUARE	**4,550,400**		**3,600,000**	**950,400**
Sala Sport Scoala Odobescu	3,960,000		3,600,000	360,000
Gradinita Scoala Odobescu- dotari	590,400			590,400
B. LUCRARI NOI	**2,030,000**	**0**	**0**	**2,030,000**
Scoala Noua	930,000			930,000
Sistem drenare ape pluviale Petru Rares	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	**6,066,212**			**6,066,212**
Dotari PNRR - Al Odobescu	212,000			212,000
Dotari PNRR - Liceu Doamna Chiajna	98,000			98,000
Table interactive Liceu	21,000			21,000
Table interactive Petru Rares	30,000			30,000
Table interactive Al. Odobescu	11,000			11,000
Sistem video Petru Rares	140,000			140,000
Sistem video Alexandru Odobescu	99,000			99,000
Modernizare website Scoala Al. Odobescu	45,000			45,000
Modernizare website Liceul Doamna Chiajna	90,000			90,000
Achizitie teren pt scoala noua	5,056,212			5,056,212
Sistem detectie incendiu Liceu	136,000			136,000
Sistem detectie incendiu Sc. Alexandru Odobescu	128,000			128,000
CAPITOLUL 66	**0**	**0**	**0**	**0**
A. LUCRARI IN CONTINUARE	**0**			**0**
B. LUCRARI NOI	**0**			**0**

C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	**3,436,700**	**0**	**0**	**3,436,700**
A. LUCRARI IN CONTINUARE	**0**			**0**
B. LUCRARI NOI	**2,290,000**			**2,290,000**
Parc padure	680,000			680,000
Mobilier urban/Echipamente joaca	610,000			610,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	600,000			600,000
C. ALTE CHELTUIELI DE INVESTITII	**1,146,700**			**1,146,700**
Tabela marcaj	326,700			326,700
Achizitie teren culte	755,000			755,000
Sistem detectie incendiu Casa cultura	65,000			65,000
CAPITOLUL 70	**2,860,720**	**0**	**0**	**2,860,720**
A. LUCRARI IN CONTINUARE	**160,000**	**0**	**0**	**160,000**
Bransamente apa potabila AC	50,000			50,000
Retea alimentare apa	110,000			110,000
B. LUCRARI NOI	**2,548,720**			**2,548,720**
Extindere retea iluminat	949,000			949,000
Bransamente apa	1,599,720			1,599,720
C. ALTE CHELTUIELI DE INVESTITII	**152,000**			**152,000**
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	**2,631,928**	**0**	**0**	**2,631,928**
A. LUCRARI IN CONTINUARE	**424,000**	**0**	**0**	**424,000**
EXTINDERE RETEA CANALIZARE	386,000			386,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	**2,207,928**			**2,207,928**
	0			
Geigere apa pluviala	1,709,000			1,709,000
Conducta refulare Intr N Iorga	498,928			498,928
C. ALTE CHELTUIELI DE INVESTITII	**0**			**0**
CAPITOLUL 84	**49,785,099**	**0**	**30,240,734**	**19,544,365**
A. LUCRARI IN CONTINUARE	**48,205,099**		**30,240,734**	**17,964,365**
Modernizare/reabilitare strazi (rest Acord cadru)	1,000,000			1,000,000
Modernizare strazi- lot 1	47,205,099		30,240,734	16,964,365
	0		0	
B. LUCRARI NOI	**1,100,000**	**0**	**0**	**1,100,000**
Gard- trotuar sens giratoriu	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	**480,000**			**480,000**
Cotizatie transport	150,000			150,000
Soft parking	330,000			330,000

SEF SERVICIU FINANCIAR CONTABILITATE, TAXE SI IMPOZITE

ISPAS LILIANA MIHAELA