Anexa nr 1 la HCL nr 55 din 07.05.2026

COMUNA BALS
16410627

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare
anul 2026

- mii lei -

Nr.crt / Capitole bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	Buget local (A)	Credite externe (B)	Credite interne (C)	Buget FEN (D)	Venituri proprii (E)	Venituri proprii si subventii (F)	Integral din venituri proprii (G)
I.	**TOTAL Cheltuieli investitii**	**22.219**	**22.219**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	22.104	22.104	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	50	50	0	0	0	0	0	0
	- neutru	25	25	0	0	0	0	0	0
	- neetichetat	40	40	0	0	0	0	0	0
Cap.61.	**Total - Ordine publica si siguranta nationala**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	10	10	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
1.	**Reparatii si amenajare zona exterioara Post Politie si Cabinet Veterinar**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	10	10	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
Cap. 67.	**Total - Cultura, recreere si religie**	**35**	**35**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	20	20	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	15	15	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
1.	**Reabilitare energetica cladire de interes public local Comuna Bals**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**

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	- verde	10	10	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
2.	**Reparatii si dotare parc de joaca Boureni deal**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	10	10	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
3.	**Taxe, consult Dezvoltarea infrastructurii de baza a comunitatii Impreuna ptr comunitate GAL Bals ,jud. Iasi**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	10	10	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
4.	**Taxe,consultanta. Camin cultural dotat ptr comunitate activa si implicata social GAL**	**5**	**5**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	5	5	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
Cap.70	**Total - Locuinte, servicii si dezvoltare publica**	**3.237**	**3.237**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	3.187	3.187	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	50	50	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0

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	- neetichetat	0	0	0	0	0	0	0	0
1.	**ACTUALIZARE PUG**	**94**	**94**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	94	94	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
2.	**Extindere retea de distributie gaze naturale de interes public in satul Coasta Magurii com. Bals A.S**	**50**	**50**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	50	50	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
3.	**Infiintare piste ptr ciclisti in Com Bals Jud Iasi PNRR**	**739**	**739**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	739	739	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
4.	**Infiintare spatii de productie,prestari servicii,si depozitare in com. Bals**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	10	10	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
5.	**Puncte de reincarcare vehicole electrice in com Bals , jud. Iasi Comp 10**	**332**	**332**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	332	332	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0

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Nr.crt / Capitole bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	Buget local (A)	Credite externe (B)	Credite interne (C)	Buget FEN (D)	Venituri proprii (E)	Venituri proprii si subventii (F)	Integral din venituri proprii (G)
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
6.	**Taxe,Avize, studii,docum, consult, Capacitati de producere energie din surse regenerabile de energie ptr consum propriu in Com Bals-parc fotovoltaic**	**2.012**	**2.012**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	2.012	2.012	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
Cap.74	**Total - Protectia mediului**	**7.777**	**7.777**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	7.777	7.777	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
1.	**Infiintare sistem de canalizare in comuna Bals Jud Iasi**	**7.777**	**7.777**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	7.777	7.777	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
Cap.84	**Total - Transporturi**	**11.160**	**11.160**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	11.120	11.120	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	40	40	0	0	0	0	0	0
1.	**Amenajare podeţe şanturi si rigole betonate in Comuna Bals, judeţul Iaşi (AS)**	**3.536**	**3.536**	**0**	**0**	**0**	**0**	**0**	**0**

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	- verde	3.536	3.536	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
2.	**Reabilitare si modernizare drumuri afectate de calamitati din 17.06.2023 – 18.06.2023**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	10	10	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
3.	**Reparaţii trotuar şi modernizarea accesului la proprietăţi în saturi Boureni, comuna Balş, judeţul Iaşi pe firul drumului naţional DN28B, pe partea stângă a direcţiei de mers Târgu Frumos – Botoşani**	**200**	**200**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	200	200	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
4.	**Reparaţii şi întreţinere drumuri de exploatare agricolă**	**30**	**30**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	30	30	0	0	0	0	0	0
5.	**Taxe, avize, studii ,consult proiecte,,docum Reabilitare si modernizare drumuri afectate de calamitati din 28.05.2024 – 31.05.2024 in Com Bals, jud Iasi(**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0

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	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	10	10	0	0	0	0	0	0
6.	**Taxe, avize, studii ,consult proiecte,,docum.Modernizarea infrastructurii rutiere de baza din com. Bals, Jud. Iasi -AFIR**	**7.354**	**7.354**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	7.354	7.354	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0
7.	**„Amenajare teren prin refacere terasamente în satul Boureni şi satul Balş, teren aflat în domeniul public al Comunei Balş, judeţul Iaşi pe firul drumului naţional DN28B**	**20**	**20**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	20	20	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0

Primar, Golăut C-tin.

Contabilizată pentru legalitate
Secretar general UAT Bals
Sahaua Ioan - Dragoș

Contabil,
Iacob Tatiana

Președinte de ședință,