ANUL 2026

Anexa 2

LISTA DE INVESTITII- Rectificare Septembrie 2026

Nr. crt.	Articol bugetar	Capitol bugetar	Denumire obiectiv	Valoare rest de realizat	Valoare investitie 2026	Surse proprii 2026	PNRR 2026	Contract CJI 2026	AFM	ANGHEL SALAGNY	OCPI	CNI	POIM	MDLPA/CJI/AFM	Excedent	FSE+	FEADR	ADRBI
			TOTAL BUGET ANUL 2026	66,015,936.00	35,533,258.00	8,411,779.00	9,609,748.00	8,793,698.00	6,372,014.00	1,936,269.00	409,750.00	0.00	0.00	18,746,432.00	228,574.00	10,170,723.00	1,565,523.00	0.00
		51	CAPITOLUL 51.02 AUTORITATI PUBLICE	26,490,483.00	2,083,032.00	1,673,282.00	0.00	0.00	0.00	0.00	409,750.00	0.00	0.00	12,671,205.00	0.00	10170723	1565523	0
			Lucrari noi	13,818,278.00	2,082,032.00	1,672,282.00	0.00	0.00	0.00	0.00	409,750.00	0.00	0.00	0.00	0.00	10170723	1565523	
1	71.01.30	51.01.03	Alte active fixe	120,000.00	120,000.00	120,000.00												
2	71.01.01	51.01.03	Reteaua Centrelor de Tineret	10,216,723.00	46,000.00	46,000.00										10170723		
3	71.01.30	51.01.03	Inregistrarea sistematica pentru imobilele aflate in sectoarele cadastrale UAT Snagov si implementarea platformei informatice prin realizarea unei baze de date spatiale	925,000.00	925,000.00	515,250.00					409,750.00							
4	71.01.02	51.01.03	Achizitia de utilaje si accesorii pentru intretinerea domeniului public al comunei Snagov	872,032.00	872,032.00	872,032.00											872032	
5	71.01.30	51.01.03	Digitalizarea arhivei UAT Snagov	693,491.00	0.00	0.00											693491	
6	71.01.30	51.01.03	Sistem securizare spatii arhiva	67,000.00	67,000.00	67,000.00												
7	71.01.30	51.01.03	Modernizare tablouri electrice de distributie	52,000.00	52,000.00	52,000.00												
			Alte investitii	12,672,205.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		0.00	12,671,205.00	0.00			
8	71.01.30	51.01.03	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice-PRIMARIA SNAGOV IN CADRUL UAT ILFOV(Audit energetic, Expertiza tehnica, DALI si consultanta pentru programul de eficientizare cladiri publice - sediul Primariei. (AFM)	12,672,205.00	1,000.00	1,000.00								12,671,205.00				
		54	CAPITOLUL 54.50 EVIDENTA POPULATIEI	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Alte investitii	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	71.01.30	54.5	Echipamente pentru emiterea Cartilor electronice de identitate	9,000.00	9,000.00	9,000.00												
		65	CAPITOLUL 65.02 INVATAMANT	2767204.00	2,767,204.00	615,881.00	2,151,323.00			0.00		0.00	0.00	0.00	200,000.00			
			Lucrari in continuare	270,000.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10	71.01.01	65.04.02	Diferenta plata M&M - Liceul Mihail Kogalniceanu	25,000.00	25,000.00	25,000.00												
11	71.01.30	65.04.01	Alte active fixe	30,000.00	30,000.00	30,000.00												
12	71.03	65.04.02	Reconditionare si modernizare sala de sport Snagov	140,000.00	140,000.00	140,000.00												
13	71.01.01	65.04.01	Parcare Scoala Ghermanesti (documentatie + executie)	75,000.00	75,000.00	75,000.00												
			Lucrari noi	235,000.00	235,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
14	71.01.01	65.04.01	Teren sportiv multifunctional -scoala I.C. Baicoianu Tancabesti	235,000.00	235,000.00	235,000.00									200,000.00			
15	71.01.01	65.04.01	Imprejmuire teren Gradinita Ghermanesti	0.00	0.00	0.00												
			Alte investitii	94,881.00	94,881.00	94,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	71.01.01	65.04.02	Reabilitare si extindere Campus Scolar -Liceul"Mihail Kogalniceanu"	1,000.00	1,000.00	1,000.00												
17	71.01.30	65.04.02	Sistem de alarmare si control acces Liceul Teoretic Mihail Kogalniceanu	14,349.00	14,349.00	14,349.00												
18	71.01.30	65.04.01	Sistem de alarmare si control acces Scoala Gimnaziala Mihai Eminescu	14,349.00	14,349.00	14,349.00												
19	71.01.30	65.04.01	Sistem de alarmare si control acces Scoala Gimnaziala I.C Baicoianu	12,982.00	12,982.00	12,982.00												
20	71.01.30	65.04.02	Sistem de alarmare si control acces Gradinita Nr.1 Snagov	13,255.00	13,255.00	13,255.00												

21	71.01.30	65.04.01	Sistem de alarmare si control acces Gradinita cu program prelungit / normal Ghermanesti	12,982.00	12,982.00	12,982.00												
22	71.01.30	65.04.01	Sistem de alarmare si control acces Gradinita Tancabesti	12,982.00	12,982.00	12,982.00												
23	71.01.30	65.04.01	Sistem de alarmare si control acces Gradinita Ciofliceni	12,982.00	12,982.00	12,982.00												
			PROIECTE 65.02	2,167,323.00	2,167,323.00	16,000.00	2,151,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
24	60.01	65.04.01	Dotarea cu mobilier materiale didactice si echipamente digitale,, O INVESTITIE IN EDUCATIE " PNRR	385,203.00	385,203.00		385,203.00											
25	60.03	65.04.01	Dotarea cu mobilier materiale didactice si echipamente digitale,, O INVESTITIE IN EDUCATIE " PNRR	73,189.00	73,189.00		73,189.00											
26	60.03	65.04.02	Dotarea cu mobilier materiale didactice si echipamente digitale,, O INVESTITIE IN EDUCATIE " PNRR	120,446.00	120,446.00		120,446.00											
27	60.01	65.04.02	Dotarea cu mobilier materiale didactice si echipamente digitale,, O INVESTITIE IN EDUCATIE " PNRR	633,922.00	633,922.00		633,922.00											
28	60.01	65.04.01	Ludoteca Snagov „ Model de educatie timpurie "	774,085.00	774,085.00		774,085.00											
29	60.03	65.04.01	Ludoteca Snagov „ Model de educatie timpurie "	164,478.00	164,478.00		164,478.00											
30	71.01.30	65.04.02	Alte active fixe	15,000.00	15,000.00	15,000.00												
31	71.01.30	65.04.02	Construire Scoala Gimnaziala I-VIII in comuna Snagov sat Ciofliceni	1,000.00	1,000.00	1,000.00												
		67	CAPITOLUL 67.02 CULTURA RELIGIE SPORT	1,104,287.00	1,104,287.00	732,141.00	0.00	0.00	372,146.00	0.00	0.00	0.00	0.00	0.00	28,574.00			
			Servicii in continuare	424,287.00	424,287.00	52,141.00	0.00	0.00	372,146.00	0.00	0.00	0.00	0.00	0.00	0.00			
32	71.01.01	67.05.01	Infrastructura pentru vehiculele de transport rutier nepoluant din punct de vedere energetic: Statii de reincarcare pentru vehicule electrice in Comuna Snagov, Judet Ilfov- Baza sportiva	423,287.00	423,287.00	51,141.00			372,146.00									
33	71.03	67.05.01	Reparatii cladire baza sportiva	1,000.00	1,000.00	1,000.00												
			Lucrari noi	680,000.00	680,000.00	680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,574.00			
34	71.01.30	67.05.01	Achizitionare teren -suprafata 3057 mi cf 115041-Ghermanesti	450,000.00	450,000.00	450,000.00									28,574.00			
35	71.01.30	67.05.01	Alte active fixe/tractoras tundere iarba	30,000.00	30,000.00	30,000.00												
36	71.01.30	67.03.06	Consolidare, reabilitare si modernizare Casa de cultura Antim Ivireanu (DTAC+ PT+DALI)	200,000.00	200,000.00	200,000.00												
37	71.01.01	67.05.03	Reparatii ponton Str. Tismana	0.00	0.00	0.00												
		70	CAPITOLUL 70.02 LOCUINTE SI SERVICII	20,960,844.00	16,896,268.00	3,437,975.00	7,458,425.00	0.00	5,999,868.00	0.00	0.00	0.00	0.00	4,064,576.00	0.00			
			Lucrari in continuare	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
38	71.01.01	70.06	Extindere retele de joasa tensiune- Ionel Perlea, Al.Ioan Cuza , Anatol Vieru, DE 521-Ghermanesti str.Piatra Craiului, Intr.Piatra Craiului , sos Snagov DJ 101B Zona LIDL -Plopilor	300,000.00	300,000.00	300,000.00												
			Alte investitii	20,660,844.00	16,596,268.00	3,137,975.00	7,458,425.00	0.00	5,999,868.00	0.00	0.00	0.00	0.00	4,064,576.00	0.00			
39	71.01.01	70.5	Modernizare si reparatii fantani	70,000.00	70,000.00	70,000.00												
40	71.01.01	70.06	Modernizare iluminat public strdal etapa 2 -AFM	2,105,940.00	2,105,940.00	106,072.00			1,999,868.00									
41	71.01.01	70.06	Modernizare si extindere iluminat public stradal -AFM	2,124,112.00	2,124,112.00	124,112.00			2,000,000.00									
42	71.01.01	70.06	Cresterea eficientei energetice a infrastructurii de iluminat public in Comuna Snagov, Judet Ilfov	2,121,932.00	2,121,932.00	121,932.00			2,000,000.00					0.00				
43	71.01.30	70.06	Extindere iluminat public	480,000.00	480,000.00	480,000.00												
44	71.01.01	70.06	Productie si stocare energie electrica pentru autoconsum Comuna Snagov(SF + Consultanta)	333,400.00	333,400.00	333,400.00												
45	60.03	70.03.30	Contract Finantare MDARP -pachet 8 blocuri-Eficientizare energetica a cladirilor rezidentiale multifamiliale	886,446.00	886,446.00		886,446.00											

46	60.02	70.03.30	Contract Finantare MDARP -pachet 8 blocuri - Eficientizare energetica a cladirilor rezidentiale multifamiliale	150,000.00	150,000.00	150,000.00												
47	60.01	70.03.30	Contract Finantare MDARP -pachet 8 blocuri - Eficientizare energetica a cladirilor rezidentiale multifamiliale	4,638,006.00	4,638,006.00		4,638,006.00											
48	71.01.01	70.03.30	Locuinte pentru tineri destinate inchirierii,Comuna Snagov, sat Ghermanesti, Judetul Ilfov- ANL	180,000.00	180,000.00	180,000.00												
49	60.01	70.03.30	Reabilitare energetica a cladirilor rezidentiale multifamilialeBloc P29	1,067,594.00	1,067,594.00	0.00	1,067,594.00											
50	60.02	70.03.30	Reabilitare energetica a cladirilor rezidentiale multifamilialeBloc P29	12,000.00	12,000.00	12,000.00												
51	60.03	70.03.30	Reabilitare energetica a cladirilor rezidentiale multifamilialeBloc P29	202,862.00	202,862.00		202,862.00											
52	60.02	70.03.30	Reabilitare energertica a cladirilor rezidentiale multifamiliale Bloc PR2	10,000.00	10,000.00	10,000.00												
53	60.03	70.03.30	Reabilitare energertica a cladirilor rezidentiale multifamiliale Bloc PR2	105,956.00	105,956.00		105,956.00											
54	60.01	70.03.30	Reabilitare energertica a cladirilor rezidentiale multifamiliale Bloc PR2	557,561.00	557,561.00		557,561.00											
55	71.01.01	70.03.30	Reabilitare acoperisuri in comuna Snagov	1,000,000.00	1,000,000.00	1,000,000.00												
56	55.01.42	70.05.01	Cofinantare apa canal "Proiectul de dezvoltare a infrastructurii de apa si apa uzata in aglomerarea Snagov, judetul Ilfov, in perioada 2014-2020"	250,000.00	250,000.00	250,000.00												
57	71.01.01	70.05.01	Extindere retea de canalizare in comuna Snagov etapa 2	4,365,035.00	300,459.00	300,459.00								4,064,576.00				
		74	CAPITOLUL 74.02 SALUBRIZARE	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			Lucrari in continuare	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
58	71.01.01	74.05.01	Proiect Pilot Smart Waste Snagov (Orange)	50,000.00	50,000.00	50,000.00												
		84	CAPITOLUL 84.02 DRUMURI	12,582,967.00	12,582,967.00	1,853,000.00	0.00	8,793,698.00	0.00	1,936,269.00	0.00	0.00	0.00	0.00	0.00			
			Lucrari in continuare	9,323,698.00	9,323,698.00	530,000.00	0.00	8,793,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
59	71.01.30	84.03.03	Servicii dirigentie de santier	30,000.00	30,000.00	30,000.00												
60	71.01.01	84.03.03	Modernizare drumuri interes local in comuna Snagov	9,293,698.00	9,293,698.00	500,000.00		8,793,698.00										
			Alte investitii	3,259,269.00	3,259,269.00	1,323,000.00	0.00	0.00	0.00	1,936,269.00	0.00	0.00	0.00	0.00	0.00			
61	71.03	84.03.03	Lucrari de asfaltare/ reparatii strazi	345,156.00	345,156.00	345,156.00												
62	71.03	84.03.03	Lucrari de asfatare / reparatii strazi(proiectare + executie) str. Hipodromului	654,844.00	654,844.00	654,844.00												
63	71.03	84.03.03	Reparatii Int. Florilor	100,000.00	100,000.00	100,000.00												
64	71.01.30	84.03.03	Indicatoare	176,000.00	176,000.00	176,000.00												
65	71.01.01	84.03.03	Reabilitare strazi in Sat Ghermanesti 2 proiect Anghel Saligny -	1,983,269.00	1,983,269.00	47,000.00				1,936,269.00								
		84	Capitolul 840302 Transport in comun	2,051,151.00	40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,651.00	0.00			
			Alte investitii	2,051,151.00	40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,651.00	0.00	0.00	0.00	0.00
66	71.01.01	84.03.02	Sistem ITS integrat Smart & Green Mobility	2,051,151.00	40,500.00	40,500.00								2,010,651.00				

APROBAT
PRIMAR,
Mihai Anghel

VERIFICAT
Compartiment Contabilitate-Buget
Tudor Ioncla Roxana

INTOCMIT
Compartiment Achizitii Publice, Investitii
Ovreata Mihaela