Anexa nr. 2 la HCL NR. 35 privind rectificarea bugetului de venituri si cheltuieli pe anul 2026

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2026 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL

Nr. crt.	Denumirea obiectivelor de investitii	Valoare totala	Valoare totala actualizata	Cheltuieli totale				din care	
				Surse proprii	Fonduri externe nerambursabile	Credite bancare externe	Total alocat buget	De la bug.local	din EXCEDENT
	Total general	**6,868,933.00**	**5,980,530.00**	**459,000.00**	**5,741,530.00**	**0.00**	**6,200,530.00**	**0.00**	**459,000.00**
	A. Lucrari in continuare	6,868,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap.66.06.03 total din care	**888,403.00**	**0.00**	**220,000.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**220,000.00**
	A. Lucrari in continuare	888,403.00	0.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
	Centre comunitare integrate PNRR	888,403.00	888,403.00	220,000.00	0.00	0.00	220,000.00	0.00	220,000.00
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap. 84.03.01 total din care	**5,980,530.00**	**5,980,530.00**	**0.00**	**5,741,530.00**	**0.00**	**5,980,530.00**	**0.00**	**239,000.00**
	Drumuri si poduri								
	A. Lucrari in continuare	5,980,530.00	5,980,530.00	0	5,741,530.00	0	5,980,530.00	0.00	239,000.00
	Modernizare infrastructură rutieră Comuna Secuieni	1,940,530.00	1,940,530.00	199,000.00	1,741,530.00	0.00	1,940,530.00		199,000.00
	Modernizare infrastructură rutieră (A.Saligny)	4,040,000.00	4,040,000.00	40,000.00	4,000,000.00		4,040,000.00	0.00	40,000.00
	B.Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii	0.00	0.00	0.00		0.00		0.00	0.00

Presedinte de sedinta
DUCA SERGIU

SECRETAR GENERAL **CONTRASEMNEAZĂ**
GILDA-VASILICA SANDU

CONSILIER NISTOR EMANUELA ELENA