ANEXA 2 la HCL_____/_____

DEVIZ GENERAL,

al obiectivului de investitii

Construire sala de sport + spatii scoala dupa scoala

- continut - cadru conf. HG 907/29.11.2016 si HG 1116/23.11.2023

Valoare in preturi **decembrie, 2024**					ELIGIBILE			NEELIGIBILE		
NR	**Denumirea capitolelor si subcapitolelor de cheltuieli**	**Valoare (fara TVA)**	**TVA 19%**	**Valoare cu TV**	**Valoare (fara TVA)**	**TVA 19%**	**Valoare cu TV**	**Valoare (fara TVA)**	**TVA 19%**	**aloare cu T**
		lei	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**
1	**2**	**3**	**4**	**5**	**3**	**4**	**5**	**3**	**4**	**5**
	CAPITOLUL 1. **Cheltuieli pentru obtinerea si amenajarea terenului**									
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor (devieri retele de utilitati din amplasament)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOLUL 1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CAPITOLUL 2. **Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii**									
	TOTAL CAPITOLUL 2	**100,000.00**	**19,000.00**	**119,000.00**	**100,000.00**	**19,000.00**	**119,000.00**	**0.00**	**0.00**	**0.00**
	CAPITOLUL 3. **Cheltuieli pentru proiectare si asistenta tehnica**									
3.1	**Studii**	**15,000.00**	**2,850.00**	**17,850.00**	**15,000.00**	**2,850.00**	**17,850.00**	**0.00**	**0.00**	**0.00**
	3.1.1. Studii de teren	15,000.00	2,850.00	17,850.00	15,000.00	2,850.00	17,850.00	0.00	0.00	0.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Studii de specialitate necesare in functie de specificul investitiei	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii -suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	**750.00**	**142.50**	**892.50**	**750.00**	**142.50**	**892.50**	**0.00**	**0.00**	**0.00**
3.3	Expertizare tehnica a constructiilor existente, a structurilor si/sau, dupa caz, a proiectelor tehnice, inclusiv intocmirea de catre expertul tehnic a raportului de expertiza tehnica, in conformitate cu prevederile art. 14 al. 2	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	**5,000.00**	**950.00**	**5,950.00**	**5,000.00**	950.00	5,950.00	0.00	0.00	0.00
3.5	**Proiectare**	**229,250.00**	**43,557.50**	**272,807.50**	**229,250.00**	**43,557.50**	**272,807.50**	**0.00**	**0.00**	**0.00**
	3.5.1. tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. studiu de fezabilitatr/documentatie de avizare a lucrarilor de interventie si deviz general	74,553.84	14,165.23	88,719.07	74,553.84	14,165.23	88,719.07	0.00	0.00	0.00
	3.5.4. documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	50,000.00	9,500.00	59,500.00	50,000.00	9,500.00	59,500.00	0.00	0.00	0.00
	3.5.5. verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	9,517.83	1,808.39	11,326.22	9,517.83	1,808.39	11,326.22	0.00	0.00	0.00
	3.5.6. proiect tehnic si detalii de executie	95,178.33	18,083.88	113,262.21	95,178.33	18,083.88	113,262.21	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	**30,000.00**	**5,700.00**	**35,700.00**	**0.00**	**0.00**	**0.00**	30,000.00	5,700.00	35,700.00
3.7	**Consultanta**	**130,000.00**	**24,700.00**	**154,700.00**	**117,867.46**	**22,394.82**	**140,262.28**	**12,132.54**	**2,305.18**	**14,437.72**
	3.7.1. managementul de proiect pentru obiectivul de investitii	125,000.00	23,750.00	148,750.00	117,867.46	22,394.82	140,262.28	7,132.54	1,355.18	8,487.72
	3.7.2. auditul financiar	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00

3.8	**Asistenta tehnica**	**285,623.21**	**54,268.41**	**339,891.62**	**20,000.00**	**3,800.00**	**23,800.00**	**265,623.21**	**50,468.41**	**316,091.62**
	3.8.1. asistenta tehnica din partea proiectantului	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00
	3.8.1.1.pe perioada de executie a lucrarilor	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
	3.8.2. dirigentie de santier, asigurata de personal tehnic de specialitate, autorizat	210,543.36	40,003.24	250,546.60	0.00	0.00	0.00	210,543.36	40,003.24	250,546.60
	3.8.3, Coordonator in materie de securitate si sanatate, - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	55,079.84	10,465.17	65,545.01	0.00	0.00	0.00	55,079.84	10,465.17	65,545.01
	TOTAL CAPITOLUL 3	**695,623.21**	**132,168.41**	**827,791.62**	**387,867.46**	**73,694.82**	**461,562.28**	**307,755.75**	**58,473.59**	**366,229.34**
	CAPITOLUL 4 **Cheltuieli pentru investitia de baza**									
4.1	**Constructii si instalatii,**	**10,761,187.48**	**2,044,625.62**	**12,805,813.10**	**10,761,187.48**	**2,044,625.62**	**12,805,813.10**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	10,761,187.48	2,044,625.62	12,805,813.10	10,761,187.48	2,044,625.62	12,805,813.10	0.00	0.00	0.00
4.2	**Montaj utilaje, echipamente tehnologice si functionale**	**24,351.85**	**4,626.85**	**28,978.70**	**24,351.85**	**4,626.85**	**28,978.70**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	24,351.85	4,626.85	28,978.70	24,351.85	4,626.85	28,978.70	0.00	0.00	0.00
4.3	**Utilaje, echipamente tehnologice si functionale care necesita montaj**	**540,078.28**	**102,614.87**	**642,693.15**	**540,078.28**	**102,614.87**	**642,693.15**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	540,078.28	102,614.87	642,693.15	540,078.28	102,614.87	642,693.15	0.00	0.00	0.00
4.4	**Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	**Dotari**	**322,933.73**	**61,357.41**	**384,291.14**	**322,933.73**	**61,357.41**	**384,291.14**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	322,933.73	61,357.41	384,291.14	322,933.73	61,357.41	384,291.14	0.00	0.00	0.00
4.6	**Active necorporale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CHELTUIELI ELIGIBILE TIP I DO1 SALA SPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOLUL 4	**11,648,551.34**	**2,213,224.75**	**13,861,776.09**	**11,648,551.34**	**2,213,224.75**	**13,861,776.09**	**0.00**	**0.00**	**0.00**

	CAPITOLUL 5. **Alte cheltuieli**									
5.1	**Organizare de santier.**	**130,428.98**	**24,781.51**	**155,210.49**	**130,428.98**	**24,781.51**	**155,210.49**	**0.00**	**0.00**	**0.00**
	5.1.1. Lucrari de constructii si instalatii aferente organizarii de santier	130,428.98	24,781.51	155,210.49	130,428.98	24,781.51	155,210.49	0.00	0.00	0.00
	5.1.2. Cheltuieli conexe organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.	**Comisioane, cote, taxe, costul creditului**	**129,958.06**	**0.00**	**129,958.06**	**129,958.06**	**0.00**	**129,958.06**	**0.00**	**0.00**	**0.00**
	5.2.1.comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. cota aferenta Inspectoratului de Stat in Constructii, calculata potrivit prevederilor Legii nr.10/1995 privind calitatea in constructii, republicata	58,242.76	0.00	58,242.76	58,242.76	0.00	58,242.76	0.00	0.00	0.00
	5.2.3. cota aferenta Inspectoratului de Stat in Constructii, calculata potrivit prevederilor Legii nr.50/1991 privind autorizarea executarii lucrarilor de costructii,republicata cu modificarile si completarile ulterioare.	10,761.19	0.00	10,761.19	10,761.19	0.00	10,761.19	0.00	0.00	0.00
	5.2.4. cota aferenta Casei Sociale a Constructorilor - CSC, in aplicarea prevederilor Legii nr.215/1997 privind Casa Sociala a Constructorilor.	55,079.84	0.00	55,079.84	55,079.84	0.00	55,079.84	0.00	0.00	0.00
	5.2.5. taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	5,874.28	0.00	5,874.28	5,874.28	0.00	5,874.28	0.00	0.00	0.00
5.3.	**Cheltuieli diverse si neprevazute**	**1,226,342.45**	**233,005.07**	**1,459,347.52**	**1,226,342.45**	**233,005.07**	**1,459,347.52**	**0.00**	**0.00**	**0.00**
5.4.	**Cheltuieli pentru informare si publicitate**	**7,000.00**	**1,330.00**	**8,330.00**	**7,000.00**	**1,330.00**	**8,330.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITOLUL 5	**1,493,729.50**	**259,116.57**	**1,752,846.07**	**1,493,729.50**	**259,116.57**	**1,752,846.07**	**0.00**	**0.00**	**0.00**
	CAPITOLUL 6. **Cheltuieli pentru probe tehnologice si teste**									
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOLUL 6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CAPITOLUL 7. **Cheltueli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret**									
7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	3,134,900.88	595,631.17	3,730,532.05	3,134,900.88	595,631.17	3,730,532.05	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret,	1,253,960.35	238,252.47	1,492,212.82	1,253,960.35	238,252.47	1,492,212.82	0.00	0.00	0.00
	TOTAL CAPITOLUL 7	**4,388,861.24**	**833,883.63**	**5,222,744.87**	**4,388,861.24**	**833,883.63**	**5,222,744.87**	**0.00**	**0.00**	**0.00**
	TOTAL GENERAL:	**18,326,765.28**	**3,457,393.37**	**21,784,158.65**	**18,019,009.53**	**3,398,919.78**	**21,417,929.31**	**307,755.75**	**58,473.59**	**366,229.34**
	din care : C + M	**11,015,968.31**	**2,093,033.98**	**13,109,002.29**	**11,015,968.31**	**2,093,033.98**	**13,109,002.29**	**0.00**	**0.00**	**0.00**