

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2022

Cod 21

-lei-

| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)                      | 4902          | 807,390                                   | 807,390               | 9,568,210                                 | 6,951,330             | 3,760,996            | 3,760,996          | 3,760,996       |                              | 3,932,549           |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002          |                                           |                       | 1,770,810                                 | 1,096,350             | 846,756              | 846,756            | 846,756         |                              | 954,409             |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          |                                           |                       | 1,654,400                                 | 1,020,730             | 793,082              | 793,082            | 793,082         |                              | 894,185             |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        |                                           |                       | 1,654,400                                 | 1,020,730             | 793,082              | 793,082            | 793,082         |                              | 894,185             |
| Autoritati executive                                                            | 51020103      |                                           |                       | 1,654,400                                 | 1,020,730             | 793,082              | 793,082            | 793,082         |                              | 894,185             |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402          |                                           |                       | 102,850                                   | 64,820                | 42,874               | 42,874             | 42,874          |                              | 49,424              |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205        |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210        |                                           |                       | 90,850                                    | 52,820                | 42,874               | 42,874             | 42,874          |                              | 49,424              |
| Tranzactii privind datoria publica si imprumuturi                               | 5502          |                                           |                       | 13,560                                    | 10,800                | 10,800               | 10,800             | 10,800          |                              | 10,800              |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          |                                           |                       | 24,000                                    | 23,500                | 578                  | 578                | 578             |                              | 578                 |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)         | 6102          |                                           |                       | 24,000                                    | 23,500                | 578                  | 578                | 578             |                              | 578                 |
| Ordine publica (cod 61.02.03.04)                                                | 610203        |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Politie locala                                                                  | 61020304      |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        |                                           |                       | 12,000                                    | 11,500                | 578                  | 578                | 578             |                              | 578                 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)        | 6302          |                                           |                       | 2,505,440                                 | 1,927,430             | 653,669              | 653,669            | 653,669         |                              | 704,854             |

| A                                                                                                      | B        | 1       | 2       | 3         | 4         | 5       | 6       | 7       | 8=6-7 | 9       |
|--------------------------------------------------------------------------------------------------------|----------|---------|---------|-----------|-----------|---------|---------|---------|-------|---------|
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)                              | 6502     |         |         | 1,533,930 | 1,357,330 | 167,139 | 167,139 | 167,139 |       | 167,139 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                   | 650204   |         |         | 1,491,930 | 1,327,330 | 148,829 | 148,829 | 148,829 |       | 148,829 |
| Invatamant secundar inferior                                                                           | 65020401 |         |         | 1,491,930 | 1,327,330 | 148,829 | 148,829 | 148,829 |       | 148,829 |
| Alte cheltuieli in domeniul invatamantului                                                             | 650250   |         |         | 42,000    | 30,000    | 18,310  | 18,310  | 18,310  |       | 18,310  |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                              | 6602     |         |         | 34,000    | 34,000    | 31,593  | 31,593  | 31,593  |       | 31,593  |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                                | 660250   |         |         | 34,000    | 34,000    | 31,593  | 31,593  | 31,593  |       | 31,593  |
| Alte institutii si actiuni san tate                                                                    | 66025050 |         |         | 34,000    | 34,000    | 31,593  | 31,593  | 31,593  |       | 31,593  |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                 | 6702     |         |         | 199,060   | 142,930   | 73,497  | 73,497  | 73,497  |       | 78,956  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                            | 670203   |         |         | 132,060   | 101,930   | 62,260  | 62,260  | 62,260  |       | 67,719  |
| Biblioteci publice comunale, oratenesti, municipale                                                    | 67020302 |         |         | 72,060    | 41,930    | 34,048  | 34,048  | 34,048  |       | 39,507  |
| Camine culturale                                                                                       | 67020307 |         |         | 60,000    | 60,000    | 28,212  | 28,212  | 28,212  |       | 28,212  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                       | 670205   |         |         | 35,000    | 25,000    | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Sport                                                                                                  | 67020501 |         |         | 35,000    | 25,000    | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Servicii religioase                                                                                    | 670206   |         |         | 32,000    | 16,000    |         |         |         |       |         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |         |         | 738,450   | 393,170   | 381,440 | 381,440 | 381,440 |       | 427,166 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                     | 680205   |         |         | 724,450   | 385,170   | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Asistenta sociala in caz de invaliditate                                                               | 68020502 |         |         | 724,450   | 385,170   | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                            | 680215   |         |         | 9,000     | 3,000     | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Ajutor social                                                                                          | 68021501 |         |         | 9,000     | 3,000     | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                       | 680250   |         |         | 5,000     | 5,000     |         |         |         |       |         |
| Alte cheltuieli in domeniul asistentei sociale                                                         | 68025050 |         |         | 5,000     | 5,000     |         |         |         |       |         |
| Partea a IV-a SERVICII S DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI AFE (cod 70.02+74.02)                  | 6902     | 807,390 | 807,390 | 1,782,480 | 1,391,570 | 685,632 | 685,632 | 685,632 |       | 698,347 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                  | 7002     |         |         | 419,750   | 309,750   | 130,211 | 130,211 | 130,211 |       | 130,211 |
| Iluminat public si electrificari rurale                                                                | 700206   |         |         | 200,000   | 100,000   | 99,505  | 99,505  | 99,505  |       | 99,505  |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                             | 700250   |         |         | 219,750   | 209,750   | 30,706  | 30,706  | 30,706  |       | 30,706  |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                           | 7402     | 807,390 | 807,390 | 1,362,730 | 1,081,820 | 555,421 | 555,421 | 555,421 |       | 568,136 |

| A                                                                               | B        | 1       | 2       | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|---------------------------------------------------------------------------------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)               | 740205   |         |         | 448,240   | 274,430   | 247,864   | 247,864   | 247,864   |       | 260,579   |
| Salubritate                                                                     | 74020501 |         |         | 448,240   | 274,430   | 247,864   | 247,864   | 247,864   |       | 260,579   |
| Canalizarea si tratarea apelor reziduale                                        | 740206   | 807,390 | 807,390 | 914,490   | 807,390   | 307,557   | 307,557   | 307,557   |       | 307,557   |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                  | 7902     |         |         | 3,485,480 | 2,512,480 | 1,574,361 | 1,574,361 | 1,574,361 |       | 1,574,361 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)             | 8302     |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)                           | 830203   |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Alte cheltuieli in domeniul agriculturii                                        | 83020330 |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                          | 8402     |         |         | 3,451,580 | 2,478,580 | 1,540,508 | 1,540,508 | 1,540,508 |       | 1,540,508 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                               | 840203   |         |         | 3,451,580 | 2,478,580 | 1,540,508 | 1,540,508 | 1,540,508 |       | 1,540,508 |
| Drumuri si poduri                                                               | 84020301 |         |         | 530,700   | 100,000   |           |           |           |       |           |
| Transport in comun                                                              | 84020302 |         |         | 30,000    | 12,000    |           |           |           |       |           |
| Strazi                                                                          | 84020303 |         |         | 2,890,880 | 2,366,580 | 1,540,508 | 1,540,508 | 1,540,508 |       | 1,540,508 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902     |         |         | 5,174,160 | 2,758,680 | 2,069,291 | 2,069,291 | 2,069,291 |       | 2,240,844 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002     |         |         | 1,750,810 | 1,076,350 | 827,306   | 827,306   | 827,306   |       | 934,959   |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102     |         |         | 1,634,400 | 1,000,730 | 773,632   | 773,632   | 773,632   |       | 874,735   |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201   |         |         | 1,634,400 | 1,000,730 | 773,632   | 773,632   | 773,632   |       | 874,735   |
| Autoritati executive                                                            | 51020103 |         |         | 1,634,400 | 1,000,730 | 773,632   | 773,632   | 773,632   |       | 874,735   |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402     |         |         | 102,850   | 64,820    | 42,874    | 42,874    | 42,874    |       | 49,424    |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205   |         |         | 12,000    | 12,000    |           |           |           |       |           |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210   |         |         | 90,850    | 52,820    | 42,874    | 42,874    | 42,874    |       | 49,424    |
| Tranzactii privind datoria publica si imprumuturi                               | 5502     |         |         | 13,560    | 10,800    | 10,800    | 10,800    | 10,800    |       | 10,800    |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902     |         |         | 24,000    | 23,500    | 578       | 578       | 578       |       | 578       |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)          | 6102     |         |         | 24,000    | 23,500    | 578       | 578       | 578       |       | 578       |
| Ordine publica (cod 61.02.03.04)                                                | 610203   |         |         | 12,000    | 12,000    |           |           |           |       |           |
| Politie locala                                                                  | 61020304 |         |         | 12,000    | 12,000    |           |           |           |       |           |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205   |         |         | 12,000    | 11,500    | 578       | 578       | 578       |       | 578       |

| A                                                                                                       | B        | 1 | 2 | 3         | 4       | 5       | 6       | 7       | 8=6-7 | 9       |
|---------------------------------------------------------------------------------------------------------|----------|---|---|-----------|---------|---------|---------|---------|-------|---------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)                                | 6302     |   |   | 1,366,510 | 788,500 | 621,125 | 621,125 | 621,125 |       | 672,310 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)                               | 6502     |   |   | 429,000   | 252,400 | 166,188 | 166,188 | 166,188 |       | 166,188 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                    | 650204   |   |   | 387,000   | 222,400 | 147,878 | 147,878 | 147,878 |       | 147,878 |
| Invatamant secundar inferior                                                                            | 65020401 |   |   | 387,000   | 222,400 | 147,878 | 147,878 | 147,878 |       | 147,878 |
| Alte cheltuieli in domeniul invatamantului                                                              | 650250   |   |   | 42,000    | 30,000  | 18,310  | 18,310  | 18,310  |       | 18,310  |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     |   |   | 199,060   | 142,930 | 73,497  | 73,497  | 73,497  |       | 78,956  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                             | 670203   |   |   | 132,060   | 101,930 | 62,260  | 62,260  | 62,260  |       | 67,719  |
| Biblioteci publice comunale, orasenesti, municipale                                                     | 67020302 |   |   | 72,060    | 41,930  | 34,048  | 34,048  | 34,048  |       | 39,507  |
| Camine culturale                                                                                        | 67020307 |   |   | 60,000    | 60,000  | 28,212  | 28,212  | 28,212  |       | 28,212  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                        | 670205   |   |   | 35,000    | 25,000  | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Sport                                                                                                   | 67020501 |   |   | 35,000    | 25,000  | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Servicii religioase                                                                                     | 670206   |   |   | 32,000    | 16,000  |         |         |         |       |         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 738,450   | 393,170 | 381,440 | 381,440 | 381,440 |       | 427,166 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   |   |   | 724,450   | 385,170 | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Asistenta sociala in caz de invaliditate                                                                | 68020502 |   |   | 724,450   | 385,170 | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                             | 680215   |   |   | 9,000     | 3,000   | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Ajutor social                                                                                           | 68021501 |   |   | 9,000     | 3,000   | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                        | 680250   |   |   | 5,000     | 5,000   |         |         |         |       |         |
| Alte cheltuieli in domeniul asistentei sociale                                                          | 68025050 |   |   | 5,000     | 5,000   |         |         |         |       |         |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 6902     |   |   | 688,240   | 404,430 | 348,225 | 348,225 | 348,225 |       | 360,940 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                   | 7002     |   |   | 240,000   | 130,000 | 100,361 | 100,361 | 100,361 |       | 100,361 |
| Iluminat public si electrificari rurale                                                                 | 700206   |   |   | 200,000   | 100,000 | 99,505  | 99,505  | 99,505  |       | 99,505  |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                              | 700250   |   |   | 40,000    | 30,000  | 856     | 856     | 856     |       | 856     |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                            | 7402     |   |   | 448,240   | 274,430 | 247,864 | 247,864 | 247,864 |       | 260,579 |
| Salubritate si gestiunea deseurilor (cod                                                                | 740205   |   |   | 448,240   | 274,430 | 247,864 | 247,864 | 247,864 |       | 260,579 |

| A                                                                                         | B        | 1       | 2       | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|-------------------------------------------------------------------------------------------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| 74.02.05.01+74.02.05.02)                                                                  |          |         |         |           |           |           |           |           |       |           |
| Salubritate                                                                               | 74020501 |         |         | 448,240   | 274,430   | 247,864   | 247,864   | 247,864   |       | 260,579   |
| Partea a V-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02)                         | 7902     |         |         | 1,344,600 | 465,900   | 272,057   | 272,057   | 272,057   |       | 272,057   |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)                       | 8302     |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)                                     | 830203   |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Alte cheltuieli in domeniul agriculturii                                                  | 83020330 |         |         | 33,900    | 33,900    | 33,853    | 33,853    | 33,853    |       | 33,853    |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                                    | 8402     |         |         | 1,310,700 | 432,000   | 238,204   | 238,204   | 238,204   |       | 238,204   |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)                                     | 840203   |         |         | 1,310,700 | 432,000   | 238,204   | 238,204   | 238,204   |       | 238,204   |
| Drumuri si poduri                                                                         | 84020301 |         |         | 530,700   | 100,000   |           |           |           |       |           |
| Transport in comun                                                                        | 84020302 |         |         | 30,000    | 12,000    |           |           |           |       |           |
| Strazi                                                                                    | 84020303 |         |         | 750,000   | 320,000   | 238,204   | 238,204   | 238,204   |       | 238,204   |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod<br>50.02+59.02+63.02+70.02+74.02+79.02)         | 4902     | 807,390 | 807,390 | 4,394,050 | 4,192,650 | 1,691,705 | 1,691,705 | 1,691,705 |       | 1,691,705 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                                    | 5002     |         |         | 20,000    | 20,000    | 19,450    | 19,450    | 19,450    |       | 19,450    |
| Autoritati publice si actiuni externe (cod 51.02.01)                                      | 5102     |         |         | 20,000    | 20,000    | 19,450    | 19,450    | 19,450    |       | 19,450    |
| Autoritati executive si legislative (cod 51.02.01.03)                                     | 510201   |         |         | 20,000    | 20,000    | 19,450    | 19,450    | 19,450    |       | 19,450    |
| Autoritati executive                                                                      | 51020103 |         |         | 20,000    | 20,000    | 19,450    | 19,450    | 19,450    |       | 19,450    |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod<br>65.02+66.02+67.02+68.02)               | 6302     |         |         | 1,138,930 | 1,138,930 | 32,544    | 32,544    | 32,544    |       | 32,544    |
| Invatamant (cod 65.02.03 la<br>65.02.05+65.02.07+65.02.11+65.02.50)                       | 6502     |         |         | 1,104,930 | 1,104,930 | 951       | 951       | 951       |       | 951       |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                      | 650204   |         |         | 1,104,930 | 1,104,930 | 951       | 951       | 951       |       | 951       |
| Invatamant secundar inferior                                                              | 65020401 |         |         | 1,104,930 | 1,104,930 | 951       | 951       | 951       |       | 951       |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                 | 6602     |         |         | 34,000    | 34,000    | 31,593    | 31,593    | 31,593    |       | 31,593    |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                   | 660250   |         |         | 34,000    | 34,000    | 31,593    | 31,593    | 31,593    |       | 31,593    |
| Alte institutii si actiuni sanitare                                                       | 66025050 |         |         | 34,000    | 34,000    | 31,593    | 31,593    | 31,593    |       | 31,593    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,<br>LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902     | 807,390 | 807,390 | 1,094,240 | 987,140   | 337,407   | 337,407   | 337,407   |       | 337,407   |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05<br>la 70.02.07+70.02.50)  | 7002     |         |         | 179,750   | 179,750   | 29,850    | 29,850    | 29,850    |       | 29,850    |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii<br>comunale             | 700250   |         |         | 179,750   | 179,750   | 29,850    | 29,850    | 29,850    |       | 29,850    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                              | 7402     | 807,390 | 807,390 | 914,490   | 807,390   | 307,557   | 307,557   | 307,557   |       | 307,557   |

| A                                                                | B        | 1       | 2       | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|------------------------------------------------------------------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Canalizarea si tratarea apelor reziduale                         | 740206   | 807,390 | 807,390 | 914,490   | 807,390   | 307,557   | 307,557   | 307,557   |       | 307,557   |
| Partea aV-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02) | 7902     |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                    | 8402     |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                | 840203   |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Strazi                                                           | 84020303 |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul biroului**

**contabilitate-venituri**

**PORAN MELINDA RAMONA**

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI**  
**SECTIUNEA DE FUNCTIONARE**  
**la data de 30.06.2022**

Cod 21

-lei-

| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902          |                                           |                       | 5,174,160                                 | 2,758,680             | 2,069,291            | 2,069,291          | 2,069,291       |                              | 2,240,844           |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002          |                                           |                       | 1,750,810                                 | 1,076,350             | 827,306              | 827,306            | 827,306         |                              | 934,959             |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          |                                           |                       | 1,634,400                                 | 1,000,730             | 773,632              | 773,632            | 773,632         |                              | 874,735             |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        |                                           |                       | 1,634,400                                 | 1,000,730             | 773,632              | 773,632            | 773,632         |                              | 874,735             |
| Autoritati executive                                                            | 51020103      |                                           |                       | 1,634,400                                 | 1,000,730             | 773,632              | 773,632            | 773,632         |                              | 874,735             |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402          |                                           |                       | 102,850                                   | 64,820                | 42,874               | 42,874             | 42,874          |                              | 49,424              |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205        |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210        |                                           |                       | 90,850                                    | 52,820                | 42,874               | 42,874             | 42,874          |                              | 49,424              |
| Tranzactii privind datoria publica si imprumuturi                               | 5502          |                                           |                       | 13,560                                    | 10,800                | 10,800               | 10,800             | 10,800          |                              | 10,800              |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          |                                           |                       | 24,000                                    | 23,500                | 578                  | 578                | 578             |                              | 578                 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)          | 6102          |                                           |                       | 24,000                                    | 23,500                | 578                  | 578                | 578             |                              | 578                 |
| Ordine publica (cod 61.02.03.04)                                                | 610203        |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Politie locala                                                                  | 61020304      |                                           |                       | 12,000                                    | 12,000                |                      |                    |                 |                              |                     |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        |                                           |                       | 12,000                                    | 11,500                | 578                  | 578                | 578             |                              | 578                 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)        | 6302          |                                           |                       | 1,366,510                                 | 788,500               | 621,125              | 621,125            | 621,125         |                              | 672,310             |

| A                                                                                                       | B        | 1 | 2 | 3       | 4       | 5       | 6       | 7       | 8=6-7 | 9       |
|---------------------------------------------------------------------------------------------------------|----------|---|---|---------|---------|---------|---------|---------|-------|---------|
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)                               | 6502     |   |   | 429,000 | 252,400 | 166,188 | 166,188 | 166,188 |       | 166,188 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                    | 650204   |   |   | 387,000 | 222,400 | 147,878 | 147,878 | 147,878 |       | 147,878 |
| Invatamant secundar inferior                                                                            | 65020401 |   |   | 387,000 | 222,400 | 147,878 | 147,878 | 147,878 |       | 147,878 |
| Alte cheltuieli in domeniul invatamantului                                                              | 650250   |   |   | 42,000  | 30,000  | 18,310  | 18,310  | 18,310  |       | 18,310  |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     |   |   | 199,060 | 142,930 | 73,497  | 73,497  | 73,497  |       | 78,956  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                             | 670203   |   |   | 132,060 | 101,930 | 62,260  | 62,260  | 62,260  |       | 67,719  |
| Biblioteci publice comunale, orasenesti, municipale                                                     | 67020302 |   |   | 72,060  | 41,930  | 34,048  | 34,048  | 34,048  |       | 39,507  |
| Camine culturale                                                                                        | 67020307 |   |   | 60,000  | 60,000  | 28,212  | 28,212  | 28,212  |       | 28,212  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                        | 670205   |   |   | 35,000  | 25,000  | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Sport                                                                                                   | 67020501 |   |   | 35,000  | 25,000  | 11,237  | 11,237  | 11,237  |       | 11,237  |
| Servicii religioase                                                                                     | 670206   |   |   | 32,000  | 16,000  |         |         |         |       |         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 738,450 | 393,170 | 381,440 | 381,440 | 381,440 |       | 427,166 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   |   |   | 724,450 | 385,170 | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Asistenta sociala in caz de invaliditate                                                                | 68020502 |   |   | 724,450 | 385,170 | 379,240 | 379,240 | 379,240 |       | 424,966 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                             | 680215   |   |   | 9,000   | 3,000   | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Ajutor social                                                                                           | 68021501 |   |   | 9,000   | 3,000   | 2,200   | 2,200   | 2,200   |       | 2,200   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                        | 680250   |   |   | 5,000   | 5,000   |         |         |         |       |         |
| Alte cheltuieli in domeniul asistentei sociale                                                          | 68025050 |   |   | 5,000   | 5,000   |         |         |         |       |         |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 6902     |   |   | 688,240 | 404,430 | 348,225 | 348,225 | 348,225 |       | 360,940 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                   | 7002     |   |   | 240,000 | 130,000 | 100,361 | 100,361 | 100,361 |       | 100,361 |
| Iluminat public si electrificari rurale                                                                 | 700206   |   |   | 200,000 | 100,000 | 99,505  | 99,505  | 99,505  |       | 99,505  |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                              | 700250   |   |   | 40,000  | 30,000  | 856     | 856     | 856     |       | 856     |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                            | 7402     |   |   | 448,240 | 274,430 | 247,864 | 247,864 | 247,864 |       | 260,579 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                       | 740205   |   |   | 448,240 | 274,430 | 247,864 | 247,864 | 247,864 |       | 260,579 |
| Salubritate                                                                                             | 74020501 |   |   | 448,240 | 274,430 | 247,864 | 247,864 | 247,864 |       | 260,579 |

| A                                                                   | B        | 1 | 2 | 3         | 4       | 5       | 6       | 7       | 8=6-7 | 9       |
|---------------------------------------------------------------------|----------|---|---|-----------|---------|---------|---------|---------|-------|---------|
| Partea a V-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02)   | 7902     |   |   | 1,344,600 | 465,900 | 272,057 | 272,057 | 272,057 |       | 272,057 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 8302     |   |   | 33,900    | 33,900  | 33,853  | 33,853  | 33,853  |       | 33,853  |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)               | 830203   |   |   | 33,900    | 33,900  | 33,853  | 33,853  | 33,853  |       | 33,853  |
| Alte cheltuieli in domeniul agriculturii                            | 83020330 |   |   | 33,900    | 33,900  | 33,853  | 33,853  | 33,853  |       | 33,853  |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)              | 8402     |   |   | 1,310,700 | 432,000 | 238,204 | 238,204 | 238,204 |       | 238,204 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)               | 840203   |   |   | 1,310,700 | 432,000 | 238,204 | 238,204 | 238,204 |       | 238,204 |
| Drumuri si poduri                                                   | 84020301 |   |   | 530,700   | 100,000 |         |         |         |       |         |
| Transport in comun                                                  | 84020302 |   |   | 30,000    | 12,000  |         |         |         |       |         |
| Strazi                                                              | 84020303 |   |   | 750,000   | 320,000 | 238,204 | 238,204 | 238,204 |       | 238,204 |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul biroului  
contabilitate-venituri**

**PORAN MELINDA RAMONA**

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI**  
**SECTIUNEA DE DEZVOLTARE**  
**la data de 30.06.2022**

Cod 21

-lei-

| Denumirea indicatorilor *)                                                             | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|----------------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                        |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                                      | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)         | 4902          | 807,390                                   | 807,390               | 4,394,050                                 | 4,192,650             | 1,691,705            | 1,691,705          | 1,691,705       |                              | 1,691,705           |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                                 | 5002          |                                           |                       | 20,000                                    | 20,000                | 19,450               | 19,450             | 19,450          |                              | 19,450              |
| Autoritati publice si actiuni externe (cod 51.02.01)                                   | 5102          |                                           |                       | 20,000                                    | 20,000                | 19,450               | 19,450             | 19,450          |                              | 19,450              |
| Autoritati executive si legislative (cod 51.02.01.03)                                  | 510201        |                                           |                       | 20,000                                    | 20,000                | 19,450               | 19,450             | 19,450          |                              | 19,450              |
| Autoritati executive                                                                   | 51020103      |                                           |                       | 20,000                                    | 20,000                | 19,450               | 19,450             | 19,450          |                              | 19,450              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)               | 6302          |                                           |                       | 1,138,930                                 | 1,138,930             | 32,544               | 32,544             | 32,544          |                              | 32,544              |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                       | 6502          |                                           |                       | 1,104,930                                 | 1,104,930             | 951                  | 951                | 951             |                              | 951                 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                   | 650204        |                                           |                       | 1,104,930                                 | 1,104,930             | 951                  | 951                | 951             |                              | 951                 |
| Invatamant secundar inferior                                                           | 65020401      |                                           |                       | 1,104,930                                 | 1,104,930             | 951                  | 951                | 951             |                              | 951                 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                              | 6602          |                                           |                       | 34,000                                    | 34,000                | 31,593               | 31,593             | 31,593          |                              | 31,593              |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                | 660250        |                                           |                       | 34,000                                    | 34,000                | 31,593               | 31,593             | 31,593          |                              | 31,593              |
| Alte institutii si actiuni sanitare                                                    | 66025050      |                                           |                       | 34,000                                    | 34,000                | 31,593               | 31,593             | 31,593          |                              | 31,593              |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902          | 807,390                                   | 807,390               | 1,094,240                                 | 987,140               | 337,407              | 337,407            | 337,407         |                              | 337,407             |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)  | 7002          |                                           |                       | 179,750                                   | 179,750               | 29,850               | 29,850             | 29,850          |                              | 29,850              |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale             | 700250        |                                           |                       | 179,750                                   | 179,750               | 29,850               | 29,850             | 29,850          |                              | 29,850              |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                           | 7402          | 807,390                                   | 807,390               | 914,490                                   | 807,390               | 307,557              | 307,557            | 307,557         |                              | 307,557             |

| A                                                                | 3        | 1       | 2       | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|------------------------------------------------------------------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Canalizarea si tratarea apelor reziduale                         | 740206   | 807,390 | 807,390 | 914,490   | 807,390   | 307,557   | 307,557   | 307,557   |       | 307,557   |
| Partea aV-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02) | 7902     |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                    | 8402     |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                | 840203   |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |
| Strazi                                                           | 84020303 |         |         | 2,140,880 | 2,046,580 | 1,302,304 | 1,302,304 | 1,302,304 |       | 1,302,304 |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul biroului  
contabilitate-venituri  
PORAN MELINDA RAMONA**