

LISTA INVESTITII 2022
rectificare iulie

Denumire obiectiv	Cheltuieli totale	Prevederi 2022		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	55,035,525	0	0	55,585,525
A. LUCRARI IN CONTINUARE	49,846,925	0	0	49,846,925
B. LUCRARI NOI	4,315,000	0	0	4,315,000
C. ALTE CHELTUIELI DE INVESTITII	873,600	0	0	1,423,600
CAPITOLUL 51	1,080,000	0	0	1,080,000
A. LUCRARI IN CONTINUARE	500,000			500,000
Proiectare si executie sediu Primarie	500,000			500,000
B. LUCRARI NOI	85,000			85,000
Sistem supraveghere video - institutii	85,000			85,000
C. ALTE CHELTUIELI DE INVESTITII	495,000			495,000
Soft selfpay	30,000			30,000
Echipamente IT	200,000			200,000
Mobilier	20,000			20,000
Actualizare PUG	180,000			180,000
Modul BPI	65,000			65,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 61	663,600	0	0	663,600
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	630,000			630,000
Modernizare si reamenajare Sediul Politiei Locale	630,000			630,000
C. ALTE CHELTUIELI DE INVESTITII :	33,600			33,600
Rampa luminoasa	6,600			6,600
Statii portabile Tetra	22,000			22,000
Incarcator statii portabile	5,000			5,000
CAPITOLUL 65	6,690,000	0	0	6,690,000
A. LUCRARI IN CONTINUARE	6,340,000		0	6,340,000
Lucrari Infrastructura Prescolara	1,500,000			1,500,000
Lucrari Infrastructura Scolara	4,800,000			4,800,000
Foraj apa Campus	40,000			40,000
B. LUCRARI NOI	300,000		0	300,000
Bransament electric Campus	300,000			300,000
C. ALTE CHELTUIELI DE INVESTITII	50,000			50,000
Pompe (submersibile/pompare apa i)				50,000
CAPITOLUL 67	2,935,000	0	0	2,935,000
A. LUCRARI IN CONTINUARE	710,000			710,000
Pasarela pietonala	660,000			660,000
Echipamente joaca	50,000			50,000
B. LUCRARI NOI	1,930,000			1,930,000
tartan parcuri	540,000			540,000
Amenajare peisagistica	400,000			400,000
Gazon natural teren stadion Chiajna	540,000			540,000
Decopertare gazon si amenajare pista atletism stadion Chiajna	450,000			450,000
C. ALTE CHELTUIELI DE INVESTITII	295,000			295,000
Mobilier urban	80,000			80,000
Pompe (submersibile/pompare apa i)	70,000			70,000
Sistem cortina	55,000			55,000
Documentatii/avize casa de cultura	90,000			90,000
CAPITOLUL 70	17,585,000	0	0	17,585,000
A. LUCRARI IN CONTINUARE	16,745,000	0	0	16,745,000
Bransamente apa potabila AC1	2,115,000			2,115,000
Bransamente apa potabila AC2	5,745,000			5,745,000
Extindere retea apa potabila str Duzilor	24,000			24,000
Retea alimentare apa	3,505,000			3,505,000
Extindere retea alimentare apa	5,356,000			5,356,000
B. LUCRARI NOI	290,000			290,000
Extindere retea gaze	290,000			290,000
C. ALTE CHELTUIELI DE INVESTITII	0			550,000
CAPITOLUL 74	5,491,925	0	0	5,491,925
A. LUCRARI IN CONTINUARE	4,571,925	0	0	4,571,925
EXTINDERE RETEA CANALIZARE	2,530,000			2,530,000
Canalizare apa pluviala Rezervelor si Soarelui	80,000			80,000
Bransamente canalizare	340,000			340,000
Statii epurare	200,000			200,000
Proiectare si executie canalizare str Gura Leului, Intr N Iorga, Irisului, Villor,	60,000			60,000
Extindere retea canalizare str Duzilor	50,000			50,000
Canalizare Nucilor	240,000			240,000
Statie pompare PACII	250,000			250,000
Proiectare si executie Statie Pompare str Crinului	350,000			350,000
Canalizare ape pluviale	370,000			370,000
Conducta de refulare Salcamilor/Amforei/Rezervelor	50,000			50,000
Statie pompare ape uzate si conducta refulare STR DUZILOR	50,000			50,000
Gard statii pompare	1,925			1,925
B. LUCRARI NOI	920,000			920,000
Canalizare Cicoarei	380,000			380,000
Statie pompare ape uzate si conducta refulare Gentianei	540,000			540,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	21,140,000	0	0	21,140,000
A. LUCRARI IN CONTINUARE	20,980,000		0	20,980,000
Modernizare/reabilitare strazi (rest Acord cadru)	2,166,000			2,166,000
Modernizare strazi	16,604,000			16,604,000
Achizitionare teren si amenajare parcuri	2,210,000		0	2,210,000
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	160,000	0	0	160,000
Stalpi/bolarzi retractabili restrictionare acces	160,000			160,000