

OBIECTIVUL: "REABILITARE, MODERNIZARE ,EXTINDERE SI DOTARE DISPENSAR MEDICAL IN SAT GRIVITA, COMUNA GRIVITA, JUDETUL GALATI

BENEFICIAR: COMUNA GRIVITA, JUDETUL GALATI
PRIECTANT GENERAL: S.C. OPTIMAL PROJECT SRL
PROIECT NR 47/2017

DEVIZ GENERAL REST DE EXECUTAT
privind cheltuielile necesare realizarii obiectivului de investitii

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoarea conform deviz oferta (fara TVA)	Valoare actualizata conform DS 1(fara TVA) Buget de stat			Valoare ajustare conform OG 15/2021 (fara TVA)	Valoare totala cu ajustare	Valoare actualizata conform DS2 si DS 3			Valoare decontata pana la 15.04.2022 BUGET STAT	Valoare decontata pana la 15.04.2022 BUGET LOCAL	Valoarea totala decontata fara ajustare pana la 15.04.2022	Valoare ajustare decontata conform OG 15/2021 din BUGET STAT	TOTAL VALOARE DECONTATA	Valoare rest de executat conform oferta initiala	Valoare REST DE EXECUTAT dupa ajustare conform OG 47/2022
			TOTAL	Buget de stat	Buget local			TOTAL	Buget de stat	Buget local							
		LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI	LEI
1	2																
CAPITOLUL 1 Cheltuieli pentru obtinerea si amenajarea terenului																	
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	16,660.98	16,660.98	0.00	16,660.98	0.00	16,660.98	16,660.98	0.00	16,660.98	0.00	16,660.98	16,660.98	0.00	16,660.98	0.00	0.00
1.3	Amenajari pentru protectia mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitol 1	16,660.98	16,660.98	0.00	16,660.98	0.00	16,660.98	16,660.98	0.00	16,660.98	0.00	16,660.98	16,660.98	0.00	16,660.98	0.00	0.00
CAPITOLUL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																	
2	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului	45,821.16	76,728.55	45,821.16	30,907.39	10,078.69	86,807.24	86,807.24	55,899.85	30,907.39	45,821.16	30,907.39	76,728.55	11,234.59	87,963.14	0.00	0.00
	Total capitol 2	45,821.16	76,728.55	45,821.16	30,907.39	10,078.69	86,807.24	86,807.24	55,899.85	30,907.39	45,821.16	30,907.39	76,728.55	11,234.59	87,963.14	0.00	0.00
3.1	Studii	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
	3.1.1. Studii teren	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
	3.1.2. Raport privind impactul asupra n	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii- suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	568.11	568.11	0.00	568.11	431.89	431.89
3.3	Expertiza tehnica	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00
3.5	Proiectare	37,000.00	37,000.00	30,000.00	7,000.00	0.00	37,000.00	37,000.00	30,000.00	7,000.00	25,000.00	7,000.00	32,000.00	0.00	32,000.00	5,000.00	5,000.00
	3.5.1. Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/ documentatie de avizare a lucrarilor de interventii si deviz general	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00
	3.5.4. Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

	3.5.5. Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.6. Proiect tehnic si detalii de executie	25,000.00	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	8,403.36	8,403.36	0.00	8,403.36	1,596.64	1,596.64
3.7	Consultanta	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00
	3.7.1. Managementul de proiect pentru obiectivul de investitii	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00
	3.7.2. Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica	14,832.00	14,832.00	0.00	14,832.00	0.00	14,832.00	14,832.00	0.00	14,832.00	0.00	5,000.00	5,000.00	0.00	5,000.00	9,832.00	9,832.00
	3.8.1. Asistenta tehnica din partea proiectantului	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
	3.8.1.1. Pe perioada de executie a lucrarilor	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie avizat de ISC	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
	3.8.2. Dirigentie de santier	5,832.00	5,832.00	0.00	5,832.00	0.00	5,832.00	5,832.00	0.00	5,832.00	0.00	0.00	0.00	0.00	0.00	5,832.00	5,832.00
Total capitol 3		90,832.00	90,832.00	30,000.00	60,832.00	0.00	90,832.00	90,832.00	30,000.00	60,832.00	25,000.00	48,971.47	73,971.47	0.00	73,971.47	16,860.53	16,860.53
CAPITOLUL 4 Cheltuieli pentru investitia de baza																	
4.1	Constructii si instalatii	723,611.16	750,979.95	723,611.16	27,368.79	61,069.25	812,049.20	849,410.57	784,680.41	64,730.16	694,427.91	68,621.92	763,049.83	70,035.56	833,085.39	20,772.39	25,366.62
	4.1.1. Terasamente, sistematizare pe verticala si amenajari exterioare	57,250.79	57,250.79	57,250.79	0.00	7,520.19	64,770.98	102,132.35	64,770.98	37,361.37	46,545.69	41,253.13	87,798.82	9,569.72	97,368.54	2,303.70	2,813.21
	4.1.2. Rezistenta	92,288.77	92,288.77	92,288.77	0.00	6,093.73	98,382.50	98,382.50	98,382.50	0.00	92,288.76	0.00	92,288.76	6,792.60	99,081.36	0.00	0.00
	4.1.3. Arhitectura	341,049.87	341,049.87	341,049.87	0.00	22,460.22	363,510.09	363,510.09	363,510.09	0.00	322,472.49	0.00	322,472.49	23,570.78	346,043.27	18,577.38	22,686.14
	4.1.4. Instalatii	233,021.73	260,390.52	233,021.73	27,368.79	24,995.11	285,385.63	285,385.63	258,016.84	27,368.79	233,120.97	27,368.79	260,489.76	30,102.46	290,592.22	-108.69	-132.73
4.2	Montaj utilaje tehnologice si functionale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje si echipamente tehnologice si functionale, inclusiv montajul	30,577.11	30,577.11	30,577.11	0.00	0.00	30,577.11	30,577.11	30,577.11	0.00	19,726.51	0.00	19,726.51	0.00	19,726.51	10,850.60	13,250.43
	4.3.1. Arhitectura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.3.1.1. Lista dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.3.2 Instalatii	30,577.11	30,577.11	30,577.11	0.00	0.00	30,577.11	30,577.11	30,577.11	0.00	19,726.51	0.00	19,726.51	0.00	19,726.51	10,850.60	13,250.43
	4.3.2.1. Lista echipamente	4,520.00	4,520.00	4,520.00	0.00	0.00	4,520.00	4,520.00	4,520.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.00	5,519.69
	4.3.2.2. Lista echipamente instalatii	26,057.11	26,057.11	26,057.11	0.00	0.00	26,057.11	26,057.11	26,057.11	0.00	19,726.51	0.00	19,726.51	0.00	19,726.51	6,330.60	7,730.74
4.4	Utilaje fara montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	221,305.46	221,305.46	221,305.46	0.00	0.00	221,305.46	221,305.46	221,305.46	0.00	0.00	0.00	0.00	0.00	0.00	221,305.46	270,251.59
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 4		975,493.73	1,002,862.52	975,493.73	27,368.79	61,069.25	1,063,931.77	1,101,293.14	1,036,562.98	64,730.16	714,154.42	68,621.92	782,776.34	70,035.56	852,811.90	252,928.45	308,868.64
5.1	Organizare santier	717.65	717.65	717.65	0.00	38.38	756.03	756.03	756.03	0.00	425.47	0.00	425.47	0.00	425.47	292.18	356.80
	5.1.1. Lucrari de constructii si instalatii aferente organizarii de santier	717.65	717.65	717.65	0.00	38.38	756.03	756.03	756.03	0.00	425.47	0.00	425.47	0.00	425.47	292.18	356.80
	5.1.2. Cheltuieli conexe organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, taxe, cote legale, costuri de finantare	13,654.91	14,295.96	0.00	14,295.96	0.00	15,079.01	15,489.97	0.00	15,489.97	0	4,720.86	4,720.86	0.00	4,720.86	10,881.64	15,602.50
	5.2.1. Comisioane si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00

5.2.2. Cota aferenta ISC pentru controlul calitatilucrarilor de constructii	3,934.05	4,225.44	0.00	4,225.44	0.00	4,581.37	4,768.17	0.00	4,768.17	0	3,934.05	3,934.05	0.00	3,934.05	885.27	4,819.32
5.2.3. Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru aautorizarea lucrarilor de constructii	786.61	845.09	0.00	845.09	0.00	916.27	953.63	0.00	953.63	0	786.81	786.81	0.00	786.81	177.05	963.86
5.2.4. Cota aferenta Casei Sociale a Constructorilor -CSC	3,934.05	4,225.44	0.00	4,225.44	0.00	4,581.37	4,768.17	0.00	4,768.17	0	0.00	0.00	0.00	0.00	4,819.32	4,819.32
5.2.5. Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5.3 Cheltuieli diverse si neprevazute	98,000.00	98,000.00	98,000.00	0.00	0.00	98,000.00	98,000.00	98,000.00	0.00	0	0.00	0.00	0.00	0.00	98,000.00	98,000.00
Cheltuieli pentru informare si																
5.4. publicitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 5	112,372.56	113,013.61	98,717.65	14,295.96	38.38	113,835.04	114,246.00	98,756.03	15,489.97	425.47	4,720.86	5,146.33	0.00	5,146.33	109,173.82	113,959.30
CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste																
6.1 Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2 Probe tehnologice, incercari, rodaje, expertize la receptie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1,241,180.43	1,300,097.66	1,150,032.54	150,065.12	71,186.32	1,372,067.03	1,409,839.36	1,221,218.86	188,620.50	785,401.05	169,882.62	955,283.67	81,270.15	1,036,553.82	378,962.80	439,688.47
C+M(1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)	786,810.95	845,087.13	770,149.97	74,937.16	71,186.32	916,273.450	953,634.82	841,336.29	112,298.53	740,674.54	85,282.90	825,957.44	81,270.15	907,227.59	21,064.57	25,723.421

Beneficiar,
UAT COMUNA GRIVITA

Valoare ajustare conform og 47/2022
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OBIECTIVUL: "REABILITARE, MODERNIZARE ,EXTINDERE SI DOTARE DISPENSAR MEDICAL IN SAT GRIVITA, COMUNA GRIVITA, JUDETUL GALATI

BENEFICIAR: COMUNA GRIVITA, JUDETUL GALATI

PRIECTANT GENERAL: S.C. OPTIMAL PROJECT SRL

PROIECT NR 47/2017

DEVIZ GENERAL ACTUALIZAT
privind cheltuielile necesare realizarii obiectivului de investitii

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	UAT COMUNA GRIVITA		
		Valoare (fara T.V.A)	TVA	Valoare (inclusiv T.V.A)
		LEI	LEI	LEI
1	2	3	4	5
CAPITOLUL 1 Cheltuieli pentru obtinerea si amenajarea terenului				
1.1	Obtinerea terenului			
1.2	Amenajarea terenului	16660.98	3165.59	19826.57
1.3	Amenajari pentru protectia mediului	0.00	0.00	0.00
Total capitol 1		16660.98	3165.59	19826.57
CAPITOLUL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului				
2	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului	87,963.14	16713.00	104676.14
Total capitol 2		87963.14	16713.00	104676.14
CAPITOLUL 3 Cheltuieli pentru proiectare si asistenta tehnica				
3.1	Studii	10000.00	1900.00	11900.00
	3.1.1. Studii teren	10000.00	1900.00	11900.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00
3.2	Documentatii- suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	1000.00	190.00	1190.00
3.3	Expertiza tehnica	3000.00	570.00	3570.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	3000.00	570.00	3570.00
3.5	Proiectare	37000.00	7030.00	44030.00
	3.5.1. Tema de proiectare	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/ documentatie de avizare a lucrarilor de interventii si deviz general	7000.00	1330.00	8330.00
	3.5.4. Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	5000.00	950.00	5950.00
	3.5.5. Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00
	3.5.6. Proiect tehnic si detalii de executie	25000.00	4750.00	29750.00
3.6	Organizarea procedurilor de achizitie	10000.00	1900.00	11900.00
3.7	Consultanta	12000.00	2280.00	14280.00
	3.7.1. Managementul de proiect pentru obiectivul de investitii	12000.00	2280.00	14280.00
	3.7.2. Auditul financiar	0.00	0.00	0.00
3.8	Asistenta tehnica	14832.00	2818.08	17650.08
	3.8.1. Asistenta tehnica din partea proiectantului	9000.00	1710.00	10710.00

3.8.1.1. Pe perioada de executie a lucrarilor	5000.00	950.00	5950.00
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	3.8.1.2. pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie avizat de ISC	4000.00	760.00	4760.00
	3.8.2. Dirigentie de santier	5832.00	1108.08	6940.08
Total capitol 3		90832.00	17258.08	108090.08
CAPITOLUL 4 Cheltuieli pentru investitia de baza				
4.1	Constructii si instalatii	858452.01	163105.88	1021557.89
	4.1.1. Terasamanete, sistematizare pe verticala si amenajari exterioare	100181.75	19034.53	119216.28
	4.1.2. Rezistenta	99081.36	18825.46	117906.82
	4.1.3. Arhitectura	368729.41	70058.59	438788.00
	4.1.4. Instalatii	290459.49	55187.30	345646.79
4.2	Montaj utilaje tehnologice si functionale	0.00	0.00	0.00
4.3	Utilaje si echipamente tehnologice si functionale, inclusiv montajul	32976.94	6265.62	39242.56
	4.3.1. Arhitectura	0.00	0.00	0.00
	4.3.1.1. Lista dotari	0.00	0.00	0.00
	4.3.2 Instalatii	32976.94	6265.62	39242.56
	4.3.2.1. Lista echipamente	5519.69	1048.74	6568.43
	4.3.2.2. Lista echipamente instalatii	27457.24	5216.88	32674.12
4.4	Utilaje fara montaj si echipamente de transport	0.00	0.00	0.00
4.5	Dotari	270251.59	51347.80	321599.39
4.6	Active necorporale	0.00	0.00	0.00
Total capitol 4		1161680.54	220719.30	1382399.84
CAPITOLUL 5 Alte cheltuieli				
5.1	Organizare santier	782.27	148.63	930.90
	5.1.1. Lucrari de constructii si instalatii aferente organizarii de santier	782.27	148.63	930.90
	5.1.2. Cheltuieli conexe organizarii santierului	0.00	0.00	0.00
5.2	Comisioane, taxe, cote legale, costuri de finantare	15602.50	0.00	15602.44
	5.2.1. Comisioane si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00
	5.2.2. Cota aferenta ISC pentru controlul calitatilucrarilor de constructii	4819.29	0.00	4819.29
	5.2.3. Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru aautorizarea lucrarilor de constructii	963.86	0.00	963.86
	5.2.4. Cota aferenta Casei Sociale a Constructorilor - CSC	4819.29	0.00	4819.29
	5.2.5. Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	5000.00	0.00	5000.00
5.3	Cheltuieli diverse si neprevazute	98000.00	18620.00	116620.00
5.4.	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00
Total capitol 5		114384.77	18768.63	133153.34
CAPITOLUL 6 Cheltuieli pentru probe tehnologice si teste				
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00
6.2	Probe tehnologice, incercari, rodaje, expertize la receptie	0.00	0.00	0.00
Total capitol 6		0.00	0.00	0.00
TOTAL GENERAL		1471521.43	276624.60	1748146.03
din care C+M(1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)		963858.40	183133.10	1146991.50

Beneficiar,	Proiectant,
UAT COMUNA GRIVITA	S.C. OPTIMAL PROECT S.R.L.

	lei fara TVA	lei cu TVA
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Finantare buget de stat	1278896.64	1521887.00
Finantare buget local	192624.79	226259.03