

INFLUENTE RECTIFICARE BUGET LOCAL HUNEDOARA

Denumire	Cod	Sume existente an 2022 -mii lei-	Buget rectificat an 2022 -mii lei-	Influente +/- -mii lei-
TOTAL VENITURI (00.02+00.15+00.16+00.17+45.02+46.02+48.02)	000102	442,639.35	444,497.35	1,858.00
VENITURI PROPRII (00.02-11.02-37.02+00.15)	4990	80,978.12	81,496.12	518.00
I. VENITURI CURENTE(cod 00.03+00.12)	0002	125,831.17	127,529.17	1,698.00
A. VENITURI FISCALE(cod 00.04+00.09+00.10+00.11)	0003	115,115.24	116,581.24	1,466.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07+00.08+00.09+00.10+00.11)	0004	40,539.47	40,582.10	42.63
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 00.05+00.06+00.07+00.08+00.09+00.10+00.11)	0006	40,539.47	40,582.10	42.63
Impozit pe venit(cod 03.02.17+03.02.18)	0302	62.47	105.10	42.63
Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul propriu(cod 03.02.18)	030218	62.47	105.10	42.63
A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	0009	14,794.96	14,878.33	83.37
Impozite si taxe pe proprietate(cod 07.02.01 la 07.02.03+07.02.50)	0702	14,794.96	14,878.33	83.37
Impozit si taxa pe cladiri(cod 07.02.01.01+07.02.01.02)	070201	11,543.60	11,626.97	83.37
Impozit si taxa pe cladiri de la persoane juridice	07020102	7,232.07	7,315.44	83.37
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02+17.02+18.02+19.02+20.02+21.02+22.02+23.02+24.02+25.02+26.02+27.02+28.02+29.02+30.02+31.02+32.02+33.02+34.02+35.02+36.02+37.02+38.02+39.02+40.02+41.02+42.02+43.02+44.02+45.02+46.02+47.02+48.02+49.02+50.02+51.02+52.02+53.02+54.02+55.02+56.02+57.02+58.02+59.02+60.02+61.02+62.02+63.02+64.02+65.02+66.02+67.02+68.02+69.02+70.02+71.02+72.02+73.02+74.02+75.02+76.02+77.02+78.02+79.02+80.02+81.02+82.02+83.02+84.02+85.02+86.02+87.02+88.02+89.02+90.02+91.02+92.02+93.02+94.02+95.02+96.02+97.02+98.02+99.02)	0010	51,288.23	52,628.23	1,340.00
Sume defalcate din TVA (cod 11.02.01+ 11.02.02 +11.02.05+ 11.02.06+ 11.02.07+ 11.02.08+ 11.02.09+ 11.02.10+ 11.02.11+ 11.02.12+ 11.02.13+ 11.02.14+ 11.02.15+ 11.02.16+ 11.02.17+ 11.02.18+ 11.02.19+ 11.02.20+ 11.02.21+ 11.02.22+ 11.02.23+ 11.02.24+ 11.02.25+ 11.02.26+ 11.02.27+ 11.02.28+ 11.02.29+ 11.02.30+ 11.02.31+ 11.02.32+ 11.02.33+ 11.02.34+ 11.02.35+ 11.02.36+ 11.02.37+ 11.02.38+ 11.02.39+ 11.02.40+ 11.02.41+ 11.02.42+ 11.02.43+ 11.02.44+ 11.02.45+ 11.02.46+ 11.02.47+ 11.02.48+ 11.02.49+ 11.02.50+ 11.02.51+ 11.02.52+ 11.02.53+ 11.02.54+ 11.02.55+ 11.02.56+ 11.02.57+ 11.02.58+ 11.02.59+ 11.02.60+ 11.02.61+ 11.02.62+ 11.02.63+ 11.02.64+ 11.02.65+ 11.02.66+ 11.02.67+ 11.02.68+ 11.02.69+ 11.02.70+ 11.02.71+ 11.02.72+ 11.02.73+ 11.02.74+ 11.02.75+ 11.02.76+ 11.02.77+ 11.02.78+ 11.02.79+ 11.02.80+ 11.02.81+ 11.02.82+ 11.02.83+ 11.02.84+ 11.02.85+ 11.02.86+ 11.02.87+ 11.02.88+ 11.02.89+ 11.02.90+ 11.02.91+ 11.02.92+ 11.02.93+ 11.02.94+ 11.02.95+ 11.02.96+ 11.02.97+ 11.02.98+ 11.02.99)	1102	45,584.00	46,924.00	1,340.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetului	110206	17,784.00	19,124.00	1,340.00
C. VENITURI NEFISCALE(cod 00.13+00.14)	0012	10,715.93	10,947.93	232.00
C2. VANZARI DE BUNURI SI SERVICII(cod 33.02+34.02+35.02+36.02+37.02+38.02+39.02+40.02+41.02+42.02+43.02+44.02+45.02+46.02+47.02+48.02+49.02+50.02+51.02+52.02+53.02+54.02+55.02+56.02+57.02+58.02+59.02+60.02+61.02+62.02+63.02+64.02+65.02+66.02+67.02+68.02+69.02+70.02+71.02+72.02+73.02+74.02+75.02+76.02+77.02+78.02+79.02+80.02+81.02+82.02+83.02+84.02+85.02+86.02+87.02+88.02+89.02+90.02+91.02+92.02+93.02+94.02+95.02+96.02+97.02+98.02+99.02)	0014	7,049.24	7,281.24	232.00
Diverse venituri(cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.12+36.02.13+36.02.14+36.02.15+36.02.16+36.02.17+36.02.18+36.02.19+36.02.20+36.02.21+36.02.22+36.02.23+36.02.24+36.02.25+36.02.26+36.02.27+36.02.28+36.02.29+36.02.30+36.02.31+36.02.32+36.02.33+36.02.34+36.02.35+36.02.36+36.02.37+36.02.38+36.02.39+36.02.40+36.02.41+36.02.42+36.02.43+36.02.44+36.02.45+36.02.46+36.02.47+36.02.48+36.02.49+36.02.50+36.02.51+36.02.52+36.02.53+36.02.54+36.02.55+36.02.56+36.02.57+36.02.58+36.02.59+36.02.60+36.02.61+36.02.62+36.02.63+36.02.64+36.02.65+36.02.66+36.02.67+36.02.68+36.02.69+36.02.70+36.02.71+36.02.72+36.02.73+36.02.74+36.02.75+36.02.76+36.02.77+36.02.78+36.02.79+36.02.80+36.02.81+36.02.82+36.02.83+36.02.84+36.02.85+36.02.86+36.02.87+36.02.88+36.02.89+36.02.90+36.02.91+36.02.92+36.02.93+36.02.94+36.02.95+36.02.96+36.02.97+36.02.98+36.02.99)	3602	993.61	1,225.61	232.00
Taxe speciale	360206	769.94	966.94	197.00
Alte venituri	360250	204.09	239.09	35.00
II. VENITURI DIN CAPITAL(cod 39.02)	0015	730.95	890.95	160.00
Venituri din valorificarea unor bunuri(cod 39.02.01+39.02.03+39.02.04+39.02.05+39.02.06+39.02.07+39.02.08+39.02.09+39.02.10+39.02.11+39.02.12+39.02.13+39.02.14+39.02.15+39.02.16+39.02.17+39.02.18+39.02.19+39.02.20+39.02.21+39.02.22+39.02.23+39.02.24+39.02.25+39.02.26+39.02.27+39.02.28+39.02.29+39.02.30+39.02.31+39.02.32+39.02.33+39.02.34+39.02.35+39.02.36+39.02.37+39.02.38+39.02.39+39.02.40+39.02.41+39.02.42+39.02.43+39.02.44+39.02.45+39.02.46+39.02.47+39.02.48+39.02.49+39.02.50+39.02.51+39.02.52+39.02.53+39.02.54+39.02.55+39.02.56+39.02.57+39.02.58+39.02.59+39.02.60+39.02.61+39.02.62+39.02.63+39.02.64+39.02.65+39.02.66+39.02.67+39.02.68+39.02.69+39.02.70+39.02.71+39.02.72+39.02.73+39.02.74+39.02.75+39.02.76+39.02.77+39.02.78+39.02.79+39.02.80+39.02.81+39.02.82+39.02.83+39.02.84+39.02.85+39.02.86+39.02.87+39.02.88+39.02.89+39.02.90+39.02.91+39.02.92+39.02.93+39.02.94+39.02.95+39.02.96+39.02.97+39.02.98+39.02.99)	3902	730.95	890.95	160.00
Venituri din vanzarea locuintelor construite din fondurile statului	390203	241.87	286.87	45.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	390207	489.08	604.08	115.00
TOTAL CHELTUIELI	5002	457,911.47	459,769.47	1,858.00
CHELTUIELI CURENTE	02.01	428,280.70	430,163.70	1,883.00
TITLUL I CHELTUIELI DE PERSONAL	02.10	47,646.98	47,181.08	-465.90
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	02.1001	44,717.92	44,251.72	-466.20
Salarii de baza	02.100101	36,444.89	36,184.69	-260.20
Alte sporuri	02.100106	299.44	298.44	-1.00
Indemnizatii de hrana	02.100117	2,794.17	2,766.17	-28.00
Alte drepturi salariale in bani	02.100130	4,272.42	4,095.42	-177.00
Contributii (cod 10.03.01 la 10.03.08)	02.1003	1,031.25	1,031.55	0.30
Contributia asiguratorie pentru munca	02.100307	986.20	986.50	0.30
TITLUL II BUNURI SI SERVICII	02.20	40,815.04	42,622.94	1,807.90
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	02.2001	34,426.52	36,047.42	1,620.90

Materiale pentru curatenie	02.200102	201.13	206.13	5.00
Incalzit, iluminat si forta motrica	02.200103	7,192.16	7,386.16	194.00
Apa, canal si salubritate	02.200104	5,620.41	7,016.31	1,395.90
Transport	02.200107	2,935.33	3,120.33	185.00
Alte bunuri si servicii pentru intretinere si functionare	02.200130	16,379.53	16,220.53	-159.00
Reparatii curente	02.2002	1,023.66	1,133.66	110.00
Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)	02.2004	242.77	230.77	-12.00
Materiale sanitare	02.200402	36.07	30.07	-6.00
Dezinfectanti	02.200404	192.70	186.70	-6.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.03+20.05.04)	02.2005	736.09	731.09	-5.00
Alte obiecte de inventar	02.200530	683.99	678.99	-5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.10)	02.2030	3,458.95	3,552.95	94.00
Chirii	02.203004	64.00	123.00	59.00
Alte cheltuieli cu bunuri si servicii	02.203030	2,981.35	3,016.35	35.00
TITLUL IV SUBVENTII	02.40	711.00	526.00	-185.00
Alte subventii	02.4030	711.00	526.00	-185.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	02.51	14,043.40	14,068.40	25.00
Transferuri curente(cod 51.01.01 la 51.01.64)	02.5101	7,154.18	7,179.18	25.00
Transferuri catre institutii publice	02.510101	5,100.00	4,900.00	-200.00
Transferuri din bugetele locale pt. finantarea unit.de asist.soc. si medicamentelor	02.510139	2,054.18	2,279.18	225.00
TITLUL IX ASISTENTA SOCIALA	02.57	8,797.00	9,477.00	680.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)	02.5702	8,797.00	9,477.00	680.00
Ajutoare sociale in numerar	02.570201	7,964.00	8,584.00	620.00
Ajutoare sociale in natura	02.570202	778.00	838.00	60.00
TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR	02.58	285,516.67	285,655.67	139.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	02.5801	279,476.66	279,615.66	139.00
Cheltuieli neeligibile	02.580103	17,686.73	17,825.73	139.00
TITLUL XI ALTE CHELTUIELI	02.59	4,865.70	4,747.70	-118.00
Sustinerea cultelor	02.5912	332.70	232.70	-100.00
Sume aferente persoanelor cu handicap neincadrate	02.5940	765.00	747.00	-18.00
CHELTUIELI DE CAPITAL	02.70	22,531.35	22,552.35	21.00
TITLUL XV ACTIVE NEFINANCIARE	02.71	22,181.35	22,202.35	21.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	02.7101	22,181.35	22,202.35	21.00
Alte active fixe	02.710130	14,946.95	14,967.95	21.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	02.85	-48.50	-94.50	-46.00
Plati efectuate in anii precedenti si recuperate in anul curent	02.8501	-48.50	-94.50	-46.00
Plati efectuate in anii precedenti si recuperate in anul curent	02.850101	-48.50	-94.50	-46.00
Partea I-a SERVICII PUBLICE GENERALE		37,549.85	37,569.85	20.00
CAP. Autoritati publice si actiuni externe	5102	30,944.65	30,964.65	20.00
CHELTUIELI CURENTE	5102.01	23,302.28	23,322.28	20.00
TITLUL II BUNURI SI SERVICII	5102.20	3,536.67	3,556.67	20.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	5102.2001	2,355.87	2,375.87	20.00
Alte bunuri si servicii pentru intretinere si functionare	5102.200130	921.37	941.37	20.00
Din total capitol 5102:		30,944.65	30,964.65	20.00
Autoritati executive si legislative	510201	30,944.65	30,964.65	20.00
Autoritati executive	51020103	30,944.65	30,964.65	20.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	5402.1001	1,740.00	1,739.90	-0.10
Salarii de baza	5402.100101	1,440.00	1,439.90	-0.10
Contributii (cod 10.03.01 la 10.03.08)	5402.1003	47.80	47.90	0.10
Contributia asiguratorie pentru munca	5402.100307	42.00	42.10	0.10
Servicii publice comunitare de evidenta a persoanelor	540210	933.10	963.20	30.10
Alte servicii publice generale	540250	1,782.10	1,752.00	-30.10

Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	5902	4,431.32	4,424.32	-7.00
CAP. Ordine publica si siguranta nationala	6102	4,431.32	4,424.32	-7.00
CHELTUIELI CURENTE	6102.01	4,431.32	4,424.32	-7.00
Salarii de baza	6102.100101	2,800.00	2,796.00	-4.00
Alte sporuri	6102.100106	110.00	114.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	6102.2001	155.12	152.12	-3.00
Alte bunuri si servicii pentru intretinere si functionare	6102.200130	41.86	38.86	-3.00
Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)	6102.2004	4.00	0.00	-4.00
Materiale sanitare	6102.200402	2.00	0.00	-2.00
Dezinfectanti	6102.200404	2.00	0.00	-2.00
Din total capitol 6102:		4,431.32	4,424.32	-7.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	17.50	10.50	-7.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6302	205,481.85	205,777.07	295.22
CAP. Invatamant	6502	81,081.72	81,220.72	139.00
CHELTUIELI CURENTE	6502.01	76,612.32	76,751.32	139.00
TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2	6502.58	66,109.22	66,248.22	139.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	6502.5801	64,397.67	64,536.67	139.00
Cheltuieli neeligibile	6502.580103	2,993.93	3,132.93	139.00
Din total capitol 6502:		81,081.72	81,220.72	139.00
Alte cheltuieli in domeniul invatamantului	650250	68,841.27	68,980.27	139.00
CAP. Sanatate	6602	38,360.93	38,347.93	-13.00
CHELTUIELI CURENTE	6602.01	38,373.93	38,360.93	-13.00
TITLUL II BUNURI SI SERVICII	6602.20	1,164.09	1,151.09	-13.00
Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)	6602.2004	44.18	36.18	-8.00
Materiale sanitare	6602.200402	19.18	15.18	-4.00
Dezinfectanti	6602.200404	13.00	9.00	-4.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.03+20.05.04)	6602.2005	23.00	18.00	-5.00
Alte obiecte de inventar	6602.200530	23.00	18.00	-5.00
Din total capitol 6602:		38,360.93	38,347.93	-13.00
Alte cheltuieli in domeniu sanatatii	660250	4,700.09	4,687.09	-13.00
Alte institutii si actiuni sanitare	66025050	4,700.09	4,687.09	-13.00
CAP. Cultura, recreere si religie	6702	55,041.95	54,866.17	-175.78
CHELTUIELI CURENTE	6702.01	52,867.95	52,692.17	-175.78
TITLUL I CHELTUIELI DE PERSONAL	6702.10	4,454.25	4,484.35	30.10
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	6702.1001	4,211.00	4,240.90	29.90
Salarii de baza	6702.100101	3,418.00	3,451.90	33.90
Indemnizatii de hrana	6702.100117	330.00	332.00	2.00
Alte drepturi salariale in bani	6702.100130	420.00	414.00	-6.00
Contributii (cod 10.03.01 la 10.03.08)	6702.1003	95.35	95.55	0.20
Contributia asiguratorie pentru munca	6702.100307	95.00	95.20	0.20
TITLUL II BUNURI SI SERVICII	6702.20	11,058.54	11,152.66	94.12
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	6702.2001	8,458.13	8,517.25	59.12
Materiale pentru curatenie	6702.200102	42.50	47.50	5.00
Incalzit, iluminat si forta motrica	6702.200103	988.90	1,042.90	54.00
Apa, canal si salubritate	6702.200104	471.20	471.32	0.12
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.10)	6702.2030	2,053.50	2,088.50	35.00
Alte cheltuieli cu bunuri si servicii	6702.203030	1,998.50	2,033.50	35.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6702.51	5,100.00	4,900.00	-200.00
Transferuri curente(cod 51.01.01 la 51.01.64)	6702.5101	5,100.00	4,900.00	-200.00
Transferuri catre institutii publice	6702.510101	5,100.00	4,900.00	-200.00

TITLUL XI ALTE CHELTUIELI	6702.59	332.70	232.70	-100.00
Sustinerea cultelor	6702.5912	332.70	232.70	-100.00
Din total capitol 6702:		55,041.95	54,866.17	-175.78
Servicii culturale	670203	37,116.21	37,151.31	35.10
Muzee	67020303	35,734.61	35,769.71	35.10
Servicii recreative si sportive	670205	15,931.19	15,785.19	-146.00
Sport	67020501	9,286.44	9,140.44	-146.00
Alte servicii in domeniile culturii, recreerii si religiei	670250	1,418.75	1,353.87	-64.88
CAP. Asigurari si asistenta sociala	6802	30,997.25	31,342.25	345.00
CHELTUIELI CURENTE	6802.01	30,603.25	30,994.25	391.00
TITLUL I CHELTUIELI DE PERSONAL	6802.10	17,829.98	17,333.98	-496.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	6802.1001	16,921.92	16,425.92	-496.00
Salarii de baza	6802.100101	13,736.39	13,446.39	-290.00
Alte sporuri	6802.100106	123.44	118.44	-5.00
Indemnizatii de hrana	6802.100117	1,494.17	1,464.17	-30.00
Alte drepturi salariale in bani	6802.100130	1,566.42	1,395.42	-171.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	6802.51	2,054.18	2,279.18	225.00
Transferuri curente(cod 51.01.01 la 51.01.64)	6802.5101	2,054.18	2,279.18	225.00
Transferuri din bugetele locale pt. finantarea unit.de asist.soc. si medic	6802.510139	2,054.18	2,279.18	225.00
TITLUL IX ASISTENTA SOCIALA	6802.57	7,771.00	8,451.00	680.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)	6802.5702	7,771.00	8,451.00	680.00
Ajutoare sociale in numerar	6802.570201	6,993.00	7,613.00	620.00
Ajutoare sociale in natura	6802.570202	778.00	838.00	60.00
TITLUL XI ALTE CHELTUIELI	6802.59	415.00	397.00	-18.00
Sume aferente persoanelor cu handicap neincadrate	6802.5940	415.00	397.00	-18.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL	6802.85	-35.50	-81.50	-46.00
Plati efectuate in anii precedenti si recuperate in anul curent	6802.8501	-35.50	-81.50	-46.00
Plati efectuate in anii precedenti si recuperate in anul curent	6802.850101	-35.50	-81.50	-46.00
Din total capitol 6802:		30,997.25	31,342.25	345.00
Asistenta sociala in caz de boli si invaliditati	680205	19,885.00	20,288.00	403.00
Asistenta sociala in caz de invaliditate	68020502	19,885.00	20,288.00	403.00
Unitati de asistenta medico sociale	680212	2,054.18	2,279.18	225.00
Prevenirea excluderii sociale	680215	776.00	836.00	60.00
Cantine de ajutor social	68021502	754.00	814.00	60.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	6,293.62	5,950.62	-343.00
Alte cheltuieli in domeniul asistentei sociale	68025050	6,293.62	5,950.62	-343.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	7002	89,134.50	90,684.28	1,549.78
CAP. Locuinte, servicii si dezvoltare publica	7002	86,160.00	86,509.78	349.78
CHELTUIELI CURENTE	7002.01	72,538.07	72,866.85	328.78
TITLUL II BUNURI SI SERVICII	7002.20	10,391.30	10,720.08	328.78
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	7002.2001	9,762.00	9,921.78	159.78
Incalzit, iluminat si forta motrica	7002.200103	2,570.00	2,710.00	140.00
Apa, canal si salubritate	7002.200104	1,939.47	2,135.25	195.78
Alte bunuri si servicii pentru intretinere si functionare	7002.200130	5,084.00	4,908.00	-176.00
Reparatii curente	7002.2002	146.50	256.50	110.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+2	7002.2030	394.80	453.80	59.00
Chirii	7002.203004	51.00	110.00	59.00
CHELTUIELI DE CAPITAL	7002.70	13,621.93	13,642.93	21.00
TITLUL XV ACTIVE NEFINANCIARE	7002.71	13,621.93	13,642.93	21.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7002.7101	13,621.93	13,642.93	21.00
Alte active fixe	7002.710130	6,989.63	7,010.63	21.00
Din total capitol 7002:		86,160.00	86,509.78	349.78
Locuinte	700203	29,737.76	29,753.76	16.00

Alte cheltuieli in domeniul locuintelor	70020330	29,737.76	29,753.76	16.00
Iluminat public si electrificari	700206	12,361.84	12,325.84	-36.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	43,176.21	43,545.99	369.78
CAP. Protectia mediului	7402	2,974.50	4,174.50	1,200.00
CHELTUIELI CURENTE	7402.01	2,600.00	3,800.00	1,200.00
TITLUL II BUNURI SI SERVICII	7402.20	2,600.00	3,800.00	1,200.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	7402.2001	2,600.00	3,800.00	1,200.00
Apa, canal si salubritate	7402.200104	2,600.00	3,800.00	1,200.00
Din total capitol 7402:		2,974.50	4,174.50	1,200.00
Salubritate si gestiunea deseurilor	740205	2,974.50	4,174.50	1,200.00
Salubritate	74020501	2,974.50	4,174.50	1,200.00
TITLUL II BUNURI SI SERVICII	8402.20	3,353.33	3,538.33	185.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	8402.2001	3,353.33	3,538.33	185.00
Transport	8402.200107	2,153.33	2,338.33	185.00
TITLUL IV SUBVENTII	8402.40	711.00	526.00	-185.00
Alte subventii	8402.4030	711.00	526.00	-185.00

HUNEDOARA, 09.11.2022

INITIATOR VICEPRIMAR,
CATALIN FLORIN OLAR

AVIZAT SECRETAR GENERAL,
MILITON DĂNUȚ LASLĂU