

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2023  
- initial -**

| Nr. Crt. | Denumirea indicatorilor                                                                                                                     | Cod indicator | Buget 2023       |                                                                 |                          |         |          |         | Est i m a r i |       |       |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|---------|----------|---------|---------------|-------|-------|
|          |                                                                                                                                             |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |         |          |         | 2024          | 2025  | 2026  |
|          |                                                                                                                                             |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II | Trim III | Trim IV |               |       |       |
| 1        | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)                                                                                    | 00.01         | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 2        | I. VENITURI CURENTE ( cod 00.03+00.12)                                                                                                      | 00.02         | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 11       | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                                                                    | 00.12         | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 12       | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                                                                                    | 00.13         | 11.00            | 0.00                                                            | 11.00                    | 0.00    | 0.00     | 0.00    | 11.00         | 11.00 | 11.00 |
| 13       | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                                                                          | 30.10         | 11.00            | 0.00                                                            | 11.00                    | 0.00    | 0.00     | 0.00    | 11.00         | 11.00 | 11.00 |
| 20       | Venituri din utilizarea pasunilor comunale                                                                                                  | 30.10.09      | 5.00             | 0.00                                                            | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00          | 5.00  | 5.00  |
| 21       | Alte venituri din proprietate                                                                                                               | 30.10.50      | 6.00             | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00          | 6.00  | 6.00  |
| 24       | C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)                                                                       | 00.14         | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 25       | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10         | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 28       | Venituri din prestari de servicii                                                                                                           | 33.10.08      | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 262      | TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)                                                                                       | 49.10         | 187.76           | 0.00                                                            | 152.76                   | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 263      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                      | 01            | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 264      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                       | 20            | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 265      | Bunuri si servicii                                                                                                                          | 20.01         | 61.00            | 0.00                                                            | 26.00                    | 13.00   | 12.00    | 10.00   |               |       |       |
| 266      | Furnituri de birou                                                                                                                          | 20.01.01      | 6.00             | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    |               |       |       |
| 267      | Incalzit, iluminat si forta motrica                                                                                                         | 20.01.03      | 7.00             | 0.00                                                            | 2.50                     | 2.50    | 2.00     | 0.00    |               |       |       |
| 268      | Apa, canal si salubritate                                                                                                                   | 20.01.04      | 20.00            | 0.00                                                            | 5.00                     | 5.00    | 5.00     | 5.00    |               |       |       |
| 269      | Alte bunuri si servicii pentru intretinere si functionare                                                                                   | 20.01.30      | 28.00            | 0.00                                                            | 12.50                    | 5.50    | 5.00     | 5.00    |               |       |       |
| 270      | CHELTUIELI DE CAPITAL (cod 71+72)                                                                                                           | 70            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00  | 0.00  |
| 271      | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                          | 71            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00  | 0.00  |
| 272      | Active fixe                                                                                                                                 | 71.01         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |       |       |
| 273      | Alte active fixe                                                                                                                            | 71.01.30      | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |       |       |
| 359      | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)                                                      | 69.10         | 176.76           | 0.00                                                            | 141.76                   | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 360      | Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)                                                                  | 70.10         | 176.76           | 0.00                                                            | 141.76                   | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 361      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                      | 01            | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 362      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                       | 20            | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 363      | Bunuri si servicii                                                                                                                          | 20.01         | 50.00            | 0.00                                                            | 15.00                    | 13.00   | 12.00    | 10.00   |               |       |       |
| 364      | Incalzit, iluminat si forta motrica                                                                                                         | 20.01.03      | 7.00             | 0.00                                                            | 2.50                     | 2.50    | 2.00     | 0.00    |               |       |       |
| 365      | Apa, canal si salubritate                                                                                                                   | 20.01.04      | 20.00            | 0.00                                                            | 5.00                     | 5.00    | 5.00     | 5.00    |               |       |       |
| 366      | Alte bunuri si servicii pentru intretinere si functionare                                                                                   | 20.01.30      | 23.00            | 0.00                                                            | 7.50                     | 5.50    | 5.00     | 5.00    |               |       |       |

| Nr. Crt. | Denumirea indicatorilor                                                               | Cod indicator | Buget 2023       |                                                                 |                        |         |          |         | Estimari |       |       |
|----------|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|-------|-------|
|          |                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |         |          |         | 2024     | 2025  | 2026  |
|          |                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II | Trim III | Trim IV |          |       |       |
| 367      | CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 126.76           | 0.00                                                            | 126.76                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 368      | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                    | 71            | 126.76           | 0.00                                                            | 126.76                 | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 369      | Active fixe                                                                           | 71.01         | 126.76           | 0.00                                                            | 126.76                 | 0.00    | 0.00     | 0.00    |          |       |       |
| 370      | Alte active fixe                                                                      | 71.01.30      | 126.76           | 0.00                                                            | 126.76                 | 0.00    | 0.00     | 0.00    |          |       |       |
| 375      | Servicii si dezvoltare publica                                                        | 70.10.04      | 176.76           | 0.00                                                            | 141.76                 | 13.00   | 12.00    | 10.00   | 55.00    | 60.00 | 65.00 |
| 387      | Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)                   | 79.10         | 11.00            | 0.00                                                            | 11.00                  | 0.00    | 0.00     | 0.00    | 11.00    | 11.00 | 11.00 |
| 393      | Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)               | 83.10         | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00  | 5.00  |
| 394      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00  | 5.00  |
| 395      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00  | 5.00  |
| 396      | Bunuri si servicii                                                                    | 20.01         | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    |          |       |       |
| 397      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    |          |       |       |
| 404      | Alte cheltuieli in domeniul agriculturii, siviculturii, pisciculturii si vanatorii.   | 83.10.50      | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | 5.00     | 5.00  | 5.00  |
| 414      | Alte actiuni economice ( cod 87.10.50)                                                | 87.10         | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    | 6.00     | 6.00  | 6.00  |
| 415      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    | 6.00     | 6.00  | 6.00  |
| 416      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    | 6.00     | 6.00  | 6.00  |
| 417      | Bunuri si servicii                                                                    | 20.01         | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    |          |       |       |
| 418      | Furnituri de birou                                                                    | 20.01.01      | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    |          |       |       |
| 420      | Alte actiuni economice                                                                | 87.10.50      | 6.00             | 0.00                                                            | 6.00                   | 0.00    | 0.00     | 0.00    | 6.00     | 6.00  | 6.00  |
| 426      | VII. REZERVE, EXCEDENT / DEFICIT                                                      | 96.10         | -126.76          |                                                                 | -126.76                | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 430      | DEFICIT 99.10.96 + 99.10.97                                                           | 99.10         | -126.76          | 0.00                                                            | -126.76                | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 432      | Deficitul secțiunii de dezvoltare                                                     | 99.10.97      | -126.76          | 0.00                                                            | -126.76                | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |

PRIMAR  
MIHAI DANIEL

CONTABIL  
BULUMETE IULICA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea  
Functionare**

Lei

| Nr.<br>Crt. | Denumirea indicatorilor                                                                                                                     | Cod<br>indicator | Buget 2023       |                                                                             |                          |         |          |         | Est i m a r i |       |       |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----------------------------------------------------------------------------|--------------------------|---------|----------|---------|---------------|-------|-------|
|             |                                                                                                                                             |                  | PREVEDERI ANUALE |                                                                             | PREVEDERI TRI MESTRI ALE |         |          |         | 2024          | 2025  | 2026  |
|             |                                                                                                                                             |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                   | Trim II | Trim III | Trim IV |               |       |       |
| 1           | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL                                                                                                 | 00.01            | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 2           | I. VENITURI CURENTE ( cod 00.03+00.12)                                                                                                      | 00.02            | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 11          | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                                                                                    | 00.12            | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 12          | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                                                                                    | 00.13            | 11.00            | 0.00                                                                        | 11.00                    | 0.00    | 0.00     | 0.00    | 11.00         | 11.00 | 11.00 |
| 13          | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                                                                          | 30.10            | 11.00            | 0.00                                                                        | 11.00                    | 0.00    | 0.00     | 0.00    | 11.00         | 11.00 | 11.00 |
| 20          | Venituri din utilizarea pasunilor comunale                                                                                                  | 30.10.09         | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00          | 5.00  | 5.00  |
| 21          | Alte venituri din proprietate                                                                                                               | 30.10.50         | 6.00             | 0.00                                                                        | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00          | 6.00  | 6.00  |
| 24          | C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)                                                                       | 00.14            | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 25          | Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50) | 33.10            | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 28          | Venituri din prestari de servicii                                                                                                           | 33.10.08         | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 93          | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE                                                                                                       | 49.10            | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 94          | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                      | 01               | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 133         | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                       | 20               | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   | 66.00         | 71.00 | 76.00 |
| 134         | Bunuri si servicii                                                                                                                          | 20.01            | 61.00            | 0.00                                                                        | 26.00                    | 13.00   | 12.00    | 10.00   |               |       |       |
| 135         | Furnituri de birou                                                                                                                          | 20.01.01         | 6.00             | 0.00                                                                        | 6.00                     | 0.00    | 0.00     | 0.00    |               |       |       |
| 137         | Incalzit, iluminat si forta motrica                                                                                                         | 20.01.03         | 7.00             | 0.00                                                                        | 2.50                     | 2.50    | 2.00     | 0.00    |               |       |       |
| 138         | Apa, canal si salubritate                                                                                                                   | 20.01.04         | 20.00            | 0.00                                                                        | 5.00                     | 5.00    | 5.00     | 5.00    |               |       |       |
| 144         | Alte bunuri si servicii pentru intretinere si functionare                                                                                   | 20.01.30         | 28.00            | 0.00                                                                        | 12.50                    | 5.50    | 5.00     | 5.00    |               |       |       |
| 2213        | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)                                                      | 69.10            | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 2214        | Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)                                                                  | 70.10            | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 2215        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                      | 01               | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 2254        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                       | 20               | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 2255        | Bunuri si servicii                                                                                                                          | 20.01            | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   |               |       |       |
| 2258        | Incalzit, iluminat si forta motrica                                                                                                         | 20.01.03         | 7.00             | 0.00                                                                        | 2.50                     | 2.50    | 2.00     | 0.00    |               |       |       |
| 2259        | Apa, canal si salubritate                                                                                                                   | 20.01.04         | 20.00            | 0.00                                                                        | 5.00                     | 5.00    | 5.00     | 5.00    |               |       |       |
| 2265        | Alte bunuri si servicii pentru intretinere si functionare                                                                                   | 20.01.30         | 23.00            | 0.00                                                                        | 7.50                     | 5.50    | 5.00     | 5.00    |               |       |       |
| 2445        | Servicii si dezvoltare publica                                                                                                              | 70.10.04         | 50.00            | 0.00                                                                        | 15.00                    | 13.00   | 12.00    | 10.00   | 55.00         | 60.00 | 65.00 |
| 2683        | Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)                                                                         | 79.10            | 11.00            | 0.00                                                                        | 11.00                    | 0.00    | 0.00     | 0.00    | 11.00         | 11.00 | 11.00 |
| 2915        | Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)                                                                     | 83.10            | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00          | 5.00  | 5.00  |
| 2916        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                      | 01               | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00          | 5.00  | 5.00  |
| 2955        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                       | 20               | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00          | 5.00  | 5.00  |
| 2956        | Bunuri si servicii                                                                                                                          | 20.01            | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    |               |       |       |
| 2966        | Alte bunuri si servicii pentru intretinere si functionare                                                                                   | 20.01.30         | 5.00             | 0.00                                                                        | 5.00                     | 0.00    | 0.00     | 0.00    |               |       |       |

| Nr. Crt. | Denumirea indicatorilor                                                               | Cod indicator | Buget 2023 |                                                                 |                          |         |          |         | Estimari |      |      |
|----------|---------------------------------------------------------------------------------------|---------------|------------|-----------------------------------------------------------------|--------------------------|---------|----------|---------|----------|------|------|
|          |                                                                                       |               | PREVEDERI  | ANUALE                                                          | PREVEDERI TRI MESTRI ALE |         |          |         | 2024     | 2025 | 2026 |
|          |                                                                                       |               | TOTAL      | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II | Trim III | Trim IV |          |      |      |
| 3148     | Alte cheltuieli in domeniul agriculturii, siviculturii, pisciculturii si vanatorii.   | 83.10.50      | 5.00       | 0.00                                                            | 5.00                     | 0.00    | 0.00     | 0.00    | 5.00     | 5.00 | 5.00 |
| 3610     | Alte actiuni economice ( cod 87.10.50)                                                | 87.10         | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00     | 6.00 | 6.00 |
| 3611     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00     | 6.00 | 6.00 |
| 3650     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00     | 6.00 | 6.00 |
| 3651     | Bunuri si servicii                                                                    | 20.01         | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    |          |      |      |
| 3652     | Furnituri de birou                                                                    | 20.01.01      | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    |          |      |      |
| 3838     | Alte actiuni economice                                                                | 87.10.50      | 6.00       | 0.00                                                            | 6.00                     | 0.00    | 0.00     | 0.00    | 6.00     | 6.00 | 6.00 |

PRIMAR  
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BULUMETE IULICA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Dezvoltare**

Lei

| Nr. Crt. | Denumirea indicatorilor                                                                | Cod indicator | Buget 2023       |                                                                 |                          |         |          |         | Est i m a r i |      |      |
|----------|----------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|---------|----------|---------|---------------|------|------|
|          |                                                                                        |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |         |          |         | 2024          | 2025 | 2026 |
|          |                                                                                        |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II | Trim III | Trim IV |               |      |      |
| 190      | CHELTUIELILE SECȚIUNII DE DEZVOLTARE                                                   | 49.10         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 461      | CHELTUIELI DE CAPITAL (cod 71+72)                                                      | 70            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 462      | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 463      | Active fixe                                                                            | 71.01         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |      |      |
| 468      | Alte active fixe                                                                       | 71.01.30      | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |      |      |
| 2913     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 2914     | Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)             | 70.10         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 3185     | CHELTUIELI DE CAPITAL (cod 71+72)                                                      | 70            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 3186     | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 3187     | Active fixe                                                                            | 71.01         | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |      |      |
| 3192     | Alte active fixe                                                                       | 71.01.30      | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    |               |      |      |
| 3212     | Servicii si dezvoltare publica                                                         | 70.10.04      | 126.76           | 0.00                                                            | 126.76                   | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 5306     | VII. REZERVE, EXCEDENT / DEFICIT                                                       | 96.10         | -126.76          |                                                                 | -126.76                  | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 5309     | DEFICIT 99.10.96 + 99.10.97                                                            | 99.10         | -126.76          | 0.00                                                            | -126.76                  | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |
| 5310     | Deficitul secțiunii de dezvoltare                                                      | 99.10.97      | -126.76          | 0.00                                                            | -126.76                  | 0.00    | 0.00     | 0.00    | 0.00          | 0.00 | 0.00 |

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