

DEVIZUL GENERAL

- privind cheltuielile necesare realizarii obiectivului de investitie:

Reabilitare, modernizare și extindere cămin cultural, Str. Principală, nr. 32, sat Aliman, comuna Aliman

Faza de proiectare: SF

		28.11.2022.				4.9266				TVA =				0.19					
		Valoare finanțată prin program ("C.N.I." - S.A.				Valoare finanțată de UAT ALIMAN valori neeligibile				Valoare totala Investitii (CNI+ UAT ALIMAN)									
nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	valoare (fără TVA)		TVA		valoare (inclusiv TVA)		valoare (fără TVA)		TVA		valoare (inclusiv TVA)		valoare (fără TVA)		TVA		valoare (inclusiv TVA)	
		lei	2	lei	4	lei	5	lei	7	lei	9	lei	10	lei	12	lei	14	lei	15
0	1																		
CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului																			
1.1	Obținerea terenului	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
1.2	Amenajarea terenului	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
1.3	Amenajari pentru protectia mediului și aducerea la starea inițială	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Total capitolul 1		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																			
2.1.1	Bransament apa, retele incinta, canalizare menajera incinta, electric, gaz	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Total capitolul 2		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																			
Studii de teren		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
3.1	3.1.1 Studii de teren	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.1.2 Raport privind impactul asupra mediului	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.1.3 Alte studii specifice	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
3.2	Taxe pentru obținerea de avize, acorduri și autorizații	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
3.3.	Expertiza tehnica	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
3.4.	Certificarea performantei energetice al ciadirilor	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
3.5.	Proiectare și inginerie	129,851.21		24,671.73		154,522.94		25,000.00		4,750.00		29,750.00		154,851.21		29,421.73		184,272.94	
	3.5.1. Tema de proiectare	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.5.2. Studiu de prefzabilitate	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.5.3. Studiu de fezabilitate si deviz general	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.5.4. Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	13,912.63		2,643.40		16,556.03		0.00		0.00		0.00		13,912.63		2,643.40		16,556.03	
	3.5.5. Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	23,187.72		4,405.67		27,593.38		0.00		0.00		0.00		23,187.72		4,405.67		27,593.38	
	3.5.6. Proiect tehnic si detalii de executie	92,750.86		17,622.66		110,373.53		0.00		0.00		0.00		92,750.86		17,622.66		110,373.53	
3.6.	Organizarea procedurilor de achizitie	0.00		0.00		0.00		30,000.00		5,700.00		35,700.00		30,000.00		5,700.00		35,700.00	
3.7.	Consultanta	42,000.00		7,980.00		49,980.00		0.00		0.00		0.00		42,000.00		7,980.00		49,980.00	
	3.7.1. Managementul de proiect pt obiectivul de investitii	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	3.7.2. Consultanta - SSM	42,000.00		7,980.00		49,980.00		0.00		0.00		0.00		42,000.00		7,980.00		49,980.00	
3.8.	Asistenta tehnica	120,576.12		22,909.46		143,485.58		1,620.32		307.86		1,928.18		122,196.44		23,217.32		145,413.77	

3.8.1.	Asistenta tehnica din partea proiectantului	46,375.43	8,811.33	55,186.76	0.00	0.00	0.00	46,375.43	8,811.33	55,186.76
3.8.1.1	pe perioada de executie a lucrarilor	23,187.72	4,405.67	27,593.38	0.00	0.00	0.00	23,187.72	4,405.67	27,593.38
3.8.1.2	pt participare proiectant la fazele incluse in PCLE	23,187.72	4,405.67	27,593.38	0.00	0.00	0.00	23,187.72	4,405.67	27,593.38
3.8.2	Asistenta tehnica prin diriginte de santier	74,200.69	14,098.13	88,298.82	1,620.32	307.86	1,928.18	75,821.01	14,405.99	90,227.00
Total capitolul 3		292,427.33	55,561.19	347,988.52	77,620.32	14,747.86	92,368.18	370,047.65	70,308.05	440,356.70
CAPITOLUL 4. Cheltuieli pentru investitia de baza										
Constructii si instalatii										
4.1.1	Rezistenta Terasamente + Infrastructura	555,361.65	105,518.71	660,880.36	0.00	0.00	0.00	555,361.65	105,518.71	660,880.36
4.1.2.	Rezistenta - Suprastructura	436,813.87	82,994.64	519,808.51	0.00	0.00	0.00	436,813.87	82,994.64	519,808.51
4.1.3.	Rezistenta - imprejmuire	111,146.43	21,117.82	132,264.25	0.00	0.00	0.00	111,146.43	21,117.82	132,264.25
4.1	Arhitectura	715,412.62	135,928.40	851,341.02	0.00	0.00	0.00	715,412.62	135,928.40	851,341.02
4.1.5.	Instalatii electrice interioare + iluminat normal prize si iluminat de securitate, iluminat de siguranta si instalatii electrice curenti slabi	160,517.56	30,498.34	191,015.90	0.00	0.00	0.00	160,517.56	30,498.34	191,015.90
4.1.6.	Instalatii sanitare interioare	49,653.91	9,434.24	59,088.15	0.00	0.00	0.00	49,653.91	9,434.24	59,088.15
4.1.7.	Instalatii termice	45,105.83	8,570.11	53,675.94	0.00	0.00	0.00	45,105.83	8,570.11	53,675.94
total cap. 4.1		2,074,011.87	394,062.26	2,468,074.13	0.00	0.00	0.00	2,074,011.87	394,062.26	2,468,074.13
Montaje utilitaje tehnologice										
4.2	4.2.1 - Montaj utilitaje si echipamente	3,199.69	607.94	3,807.63	0.00	0.00	0.00	3,199.69	607.94	3,807.63
total cap 4.2		3,199.69	607.94	3,807.63	0.00	0.00	0.00	3,199.69	607.94	3,807.63
Utilitaje, echipamente tehnologice si functionale cu montaj										
4.3	4.3 Utilitaje, echipamente tehnologice și funcționale cu montaj	93,705.00	17,803.95	111,508.95	6,350.00	1,206.50	7,556.50	100,055.00	19,010.45	119,065.45
total cap. 4.3		93,705.00	17,803.95	111,508.95	6,350.00	1,206.50	7,556.50	100,055.00	19,010.45	119,065.45
Utilitaje fara montaj si echipamente de transport										
4.4	4.4.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5. Dotări										
4.5	4.5.1. Dotari-corp comun	147,855.00	28,092.45	175,947.45	400.00	76.00	476.00	148,255.00	28,168.45	176,423.45
total cap. 4.5		147,855.00	28,092.45	175,947.45	400.00	76.00	476.00	148,255.00	28,168.45	176,423.45
4.6	Active necorporate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 4		2,318,771.56	440,566.60	2,759,338.16	6,750.00	1,282.50	8,032.50	2,325,521.56	441,849.10	2,767,370.66
CAPITOLUL 5. Alte cheltuieli										
Organizare de santier		51,930.29	9,866.75	61,797.04	3,882.05	737.59	4,619.64	55,812.34	10,604.34	66,416.68
5.1	5.1.1 Lucrari de constructii (1,5%)	41,544.23	7,893.40	49,437.64	3,105.64	590.07	3,695.71	44,649.87	8,483.48	53,133.35
5.1.2	Cheltuieli conexe organizarii santierului (0,5%)	10,386.06	1,973.35	12,359.41	776.41	147.52	923.93	11,162.47	2,120.87	13,283.34
Comisioane, cote, taxe		24,365.69	0.00	24,365.69	2,880.84	0.00	2,880.84	27,246.53	0.00	27,246.53

5.2	5.2.1	Taxa I.S.C. (0,6%)	12,712.53	0.00	12,712.53	950.33	0.00	950.33	13,662.86	0.00	13,662.86
		* conform Legea 10/95 (0.5%)	10,593.78	0.00	10,593.78	791.94	0.00	791.94	11,385.72	0.00	11,385.72
		* conform Legea 453/01 (0.1%)	2,118.76	0.00	2,118.76	158.39	0.00	158.39	2,277.14	0.00	2,277.14
	5.2.2	Casa Sociala a Constructorului (0,5%)	10,593.78	0.00	10,593.78	791.94	0.00	791.94	11,385.72	0.00	11,385.72
5.3	5.2.3	Taxa de timbru arhitect 0,05%	1,059.38	0.00	1,059.38	1,138.57	0.00	1,138.57	2,197.95	0.00	2,197.95
		Cheletuile diverse si neprevazute (20%)	513,839.78	97,629.56	611,469.34	37,730.47	7,168.79	44,899.26	551,570.25	104,798.35	656,368.59
5.4		Cota C.N.I. 8%	250,797.52	47,651.53	298,449.04	0.00	0.00	0.00	250,797.52	47,651.53	298,449.04
		Total capitolul 5	840,933.27	155,147.84	996,081.12	44,493.35	7,906.38	52,399.73	885,426.63	163,054.22	1,048,480.85
CAPITOLUL 6 Cheletuile pentru probe tehnologice și teste și predare la beneficiar											
6.1		Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2		Probe tehnologice și teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total capitolul 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			3,452,132.16	651,275.64	4,103,407.79	284,145.69	53,440.32	337,586.02	3,736,277.86	704,715.95	4,440,993.81
Din care C+M			2,118,755.79	402,563.60	2,521,319.39	158,387.66	30,093.66	188,481.33	2,277,143.46	432,657.26	2,709,800.72

Proiectant General,
S.C. ANARECOM REGIOSERV S.R.L.



COMPANIA NAȚIONALĂ DE INVESTIȚII
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