

LISTA OBIECTIVELOR DE INVESTITII PRECONIZATE A SE REALIZA DIN VENITURI PROPRII SI FINANTARE IN ANUL 2023

(Lei)

| Nr. Crt | Denumirea obiectivului de investitie                                                                                                                                 | U/M | QTY. | Pret unitar<br>(fara TVA) | Valoare (fara<br>TVA) | TVA (19%) | Val. Initiala | Finantare din:                                                     |               |                               |                               |                           |                                                             | din care       |                  |               |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|---------------------------|-----------------------|-----------|---------------|--------------------------------------------------------------------|---------------|-------------------------------|-------------------------------|---------------------------|-------------------------------------------------------------|----------------|------------------|---------------|
|         |                                                                                                                                                                      |     |      |                           |                       |           |               | Cheltuieli din<br>total surse de<br>finantare (col<br>5 la col. 9) | Surse proprii | Credite<br>bancare<br>interne | Credite<br>bancare<br>externe | Fonduri<br>nerambursabile | Total alocatii<br>bugetare<br>9 (col 10 + col<br>11+col 12) | buget<br>local | buget de<br>stat | alte<br>surse |
| 0       | 1                                                                                                                                                                    |     |      |                           |                       |           | 2             | 4                                                                  | 5             | 6                             | 7                             | 8                         |                                                             | 10             | 11               | 12            |
| A       | TOTAL, DIN CARE:                                                                                                                                                     |     |      |                           |                       |           | 7.601.941     | 7.601.941                                                          | 1.656.474     | -                             | -                             | 5.945.467                 | -                                                           | -              | -                | -             |
| 1       | Investitii in continuare                                                                                                                                             |     |      |                           | 463.000               | 87.970    | 550.970       | 550.970                                                            | 550.970       | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| B       | Reparatii capitala centrala termica                                                                                                                                  | Bc  | 1    | 463.000                   | 463.000               | 87.970    | 550.970       | 550.970                                                            | 550.970       | *                             | -                             | -                         | -                                                           | -              | -                | -             |
| C       | Investitii noi                                                                                                                                                       |     |      |                           |                       |           |               |                                                                    |               |                               |                               |                           |                                                             |                |                  |               |
|         | Alte cheltuieli de investitii                                                                                                                                        |     |      |                           | 928.154               | 176.349   | 7.050.971     | 7.050.971                                                          | 1.105.504     | -                             | -                             | 5.945.467                 | -                                                           | -              | -                | -             |
| 1       | Achizitii echipamente medicale si alte active fixe                                                                                                                   |     |      |                           | 928.154               | 176.349   | 7.050.971     | 7.050.971                                                          | 1.105.504     | -                             | -                             | 5.945.467                 | -                                                           | -              | -                | -             |
| 2       | Mobilier depozitare lenjerie spitaloara                                                                                                                              | Bc  | 1    | 11.765                    | 11.765                | 2.235     | 14.000        | 14.000                                                             | 14.000        | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 3       | Computer desktop (configuratie completa)                                                                                                                             | Bc  | 10   | 3.100                     | 31.000                | 5.880     | 36.880        | 36.880                                                             | 36.880        | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 4       | Laptop (configuratie completa)                                                                                                                                       | Bc  | 1    | 3.500                     | 3.500                 | 665       | 4.165         | 4.165                                                              | 4.165         | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 5       | Modernizare linia lumincoasa social                                                                                                                                  | Bc  | 1    | 31.933                    | 31.933                | 6.067     | 38.000        | 38.000                                                             | 38.000        | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 6       | Statie de curatenie apa prasa de caldai                                                                                                                              | Bc  | 1    | 3.529                     | 3.529                 | 671       | 4.200         | 4.200                                                              | 4.200         | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 7       | Cușor electric profesional bloc alimentier                                                                                                                           | Bc  | 1    | 24.034                    | 24.034                | 4.566     | 28.600        | 28.600                                                             | 28.600        | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 8       | Hola profesionala                                                                                                                                                    | Bc  | 1    | 3.529                     | 3.529                 | 671       | 4.200         | 4.200                                                              | 4.200         | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 9       | Masina de curatat lenjerie                                                                                                                                           | Bc  | 1    | 13.445                    | 13.445                | 2.555     | 16.000        | 16.000                                                             | 16.000        | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 10      | Autoclav orizontal cu dublu circuit si sisteme auxiliare                                                                                                             | Bc  | 1    | 247.899                   | 247.899               | 47.101    | 295.000       | 295.000                                                            | 295.000       | -                             | -                             | -                         | -                                                           | -              | -                | -             |
| 11      | Renovarea Parter Social                                                                                                                                              | Bc  | 1    | 557.520                   | 557.520               | 105.929   | 663.449       | 663.449                                                            | 663.449       | *                             | -                             | -                         | -                                                           | -              | -                | -             |
| 17      | Proiect SMIS 2014+ 141005 - Creșterea capacității de<br>gestionare a crizei sanitare COVID-19 în cadrul Spitalului<br>Municipal "Anghel Saiguy" Fetesti<br>din care: |     |      |                           |                       |           | 5.946.467     | 5.946.467                                                          | 1.000         | -                             | -                             | 5.946.467                 | -                                                           | -              | -                | -             |
| 1       | Pat. ATI cu functie de cantinare                                                                                                                                     | Bc  | 4    | 32.623                    | 130.492               | 24.793    | 155.285       |                                                                    |               |                               |                               | 155.285                   |                                                             |                |                  |               |
| 2       | Pat. social                                                                                                                                                          | Bc  | 102  | 4.470                     | 455.925               | 86.626    | 542.550       |                                                                    |               |                               |                               | 542.550                   |                                                             |                |                  |               |
| 3       | Carucior transport pacienti                                                                                                                                          | Bc  | 4    | 968                       | 3.870                 | 735       | 4.605         |                                                                    |               |                               |                               | 4.605                     |                                                             |                |                  |               |
| 4       | Carucior transport copii                                                                                                                                             | Bc  | 2    | 1.020                     | 2.040                 | 388       | 2.428         |                                                                    |               |                               |                               | 2.428                     |                                                             |                |                  |               |
| 5       | Brancard tip scaun                                                                                                                                                   | Bc  | 2    | 1.418                     | 2.835                 | 539       | 3.374         |                                                                    |               |                               |                               | 3.374                     |                                                             |                |                  |               |
| 6       | Monitor de pacienti (multiparametric)                                                                                                                                | Bc  | 25   | 16.452                    | 411.268               | 78.145    | 489.412       |                                                                    |               |                               |                               | 489.412                   |                                                             |                |                  |               |
| 7       | Acara anestezie cu monitor de functii vitale                                                                                                                         | Bc  | 1    | 123.705                   | 123.705               | 23.604    | 147.309       |                                                                    |               |                               |                               | 147.309                   |                                                             |                |                  |               |
| 8       | Sistem lampi scalice cu lumina led                                                                                                                                   | Bc  | 2    | 48.450                    | 96.900                | 18.411    | 115.311       |                                                                    |               |                               |                               | 115.311                   |                                                             |                |                  |               |
| 9       | BIPAP                                                                                                                                                                | Bc  | 2    | 4.716                     | 9.433                 | 1.792     | 11.225        |                                                                    |               |                               |                               | 11.225                    |                                                             |                |                  |               |
| 10      | Inecional                                                                                                                                                            | Bc  | 13   | 4.070                     | 64.610                | 12.726    | 76.886        |                                                                    |               |                               |                               | 76.886                    |                                                             |                |                  |               |
| 11      | Incaltator solia transcurabila                                                                                                                                       | Bc  | 25   | 1.968                     | 49.215                | 9.355     | 58.590        |                                                                    |               |                               |                               | 58.590                    |                                                             |                |                  |               |
| 12      | Incaltator de transcurabilor                                                                                                                                         | Bc  | 4    | 12.293                    | 49.170                | 9.342     | 58.512        |                                                                    |               |                               |                               | 58.512                    |                                                             |                |                  |               |
| 13      | Ecograf cu autonomie cu sonda intrin si sonda<br>transabdominala                                                                                                     | Bc  | 1    | 358.450                   | 358.450               | 68.106    | 426.556       |                                                                    |               |                               |                               | 426.556                   |                                                             |                |                  |               |
| 14      | EKG                                                                                                                                                                  | Bc  | 7    | 14.200                    | 99.400                | 18.885    | 118.286       |                                                                    |               |                               |                               | 118.286                   |                                                             |                |                  |               |
| 15      | Sterilizator medical aer cald de operatie                                                                                                                            | Bc  | 1    | 77.090                    | 77.090                | 14.647    | 91.737        |                                                                    |               |                               |                               | 91.737                    |                                                             |                |                  |               |
| 16      | Lampa UV in prezenta personalului                                                                                                                                    | Bc  | 20   | 3.250                     | 65.000                | 12.350    | 77.350        |                                                                    |               |                               |                               | 77.350                    |                                                             |                |                  |               |
| 17      | Nebulizator pentru dezinfectie spitali si suzatoare                                                                                                                  | Bc  | 2    | 3.536                     | 7.072                 | 1.344     | 8.416         |                                                                    |               |                               |                               | 8.416                     |                                                             |                |                  |               |
| 18      | Lampa de examinare                                                                                                                                                   | Bc  | 8    | 3.705                     | 29.640                | 5.632     | 35.272        |                                                                    |               |                               |                               | 35.272                    |                                                             |                |                  |               |
| 19      | Videolaparoscop cu lame si accesorii                                                                                                                                 | Bc  | 2    | 40.095                    | 80.190                | 15.236    | 95.426        |                                                                    |               |                               |                               | 95.426                    |                                                             |                |                  |               |
| 20      | Masa radianta pt. resuscitare                                                                                                                                        | Bc  | 1    | 68.689                    | 68.689                | 13.051    | 81.740        |                                                                    |               |                               |                               | 81.740                    |                                                             |                |                  |               |
| 21      | Aparat mobil RX cu detector digital si stativ de procesare                                                                                                           | Bc  | 1    | 675.980                   | 675.980               | 128.436   | 804.416       |                                                                    |               |                               |                               | 804.416                   |                                                             |                |                  |               |
| 22      | Masa chirurgicala radiotransparenta                                                                                                                                  | Bc  | 1    | 109.900                   | 109.900               | 20.681    | 130.581       |                                                                    |               |                               |                               | 130.581                   |                                                             |                |                  |               |
| 23      | Cardiococciostat                                                                                                                                                     | Bc  | 1    | 10.084                    | 10.084                | 1.916     | 11.999        |                                                                    |               |                               |                               | 11.999                    |                                                             |                |                  |               |
| 24      | Incubator deschis/Masa radianta                                                                                                                                      | Bc  | 2    | 34.018                    | 68.035                | 12.927    | 80.962        |                                                                    |               |                               |                               | 80.962                    |                                                             |                |                  |               |
| 25      | Incubator nou nascuti                                                                                                                                                | Bc  | 2    | 43.661                    | 87.321                | 16.591    | 103.912       |                                                                    |               |                               |                               | 103.912                   |                                                             |                |                  |               |
| 26      | Lampa fototerapie nou-nascuti                                                                                                                                        | Bc  | 2    | 12.750                    | 25.500                | 4.845     | 30.345        |                                                                    |               |                               |                               | 30.345                    |                                                             |                |                  |               |
| 27      | Incubator transport                                                                                                                                                  | Bc  | 1    | 60.717                    | 60.717                | 11.536    | 72.253        |                                                                    |               |                               |                               | 72.253                    |                                                             |                |                  |               |
| 28      | Container sanitar fetal                                                                                                                                              | Bc  | 1    | 43.725                    | 43.725                | 8.308     | 52.033        |                                                                    |               |                               |                               | 52.033                    |                                                             |                |                  |               |
| 29      | Autoclav orizontal cu dublu circuit si sisteme auxiliare                                                                                                             | Bc  | 1    | 242.800                   | 242.800               | 46.132    | 288.932       |                                                                    |               |                               |                               | 288.932                   |                                                             |                |                  |               |
| 30      | Salaria anestezia                                                                                                                                                    | Bc  | 40   | 278                       | 11.100                | 2.109     | 13.209        |                                                                    |               |                               |                               | 13.209                    |                                                             |                |                  |               |
| 31      | Targa hidraulica pentru urgente                                                                                                                                      | Bc  | 2    | 237.880                   | 237.880               | 45.216    | 283.096       |                                                                    |               |                               |                               | 283.096                   |                                                             |                |                  |               |
| 32      | Echipament pentru telemedicina si server PACS                                                                                                                        | Bc  | 1    | 389.675                   | 389.675               | 74.038    | 463.713       |                                                                    |               |                               |                               | 463.713                   |                                                             |                |                  |               |
| 33      | Unita ginecologic                                                                                                                                                    | Bc  | 1    | 775.495                   | 775.495               | 147.344   | 922.841       |                                                                    |               |                               |                               | 922.841                   |                                                             |                |                  |               |
| 34      | Sistem endoscopic pentru chirurgia laparoscopica                                                                                                                     | Bc  | 1    | 46.000                    | 46.000                | -         | -             |                                                                    |               |                               |                               | 46.000                    |                                                             |                |                  |               |
| 35      | Management de proiect                                                                                                                                                | Bc  | 1    | 13.000                    | 13.000                | 2.470     | 15.470        |                                                                    |               |                               |                               | 15.470                    |                                                             |                |                  |               |
| 36      | Audit financiar                                                                                                                                                      | Bc  | 1    | 2.650                     | 2.650                 | 509       | 3.159         |                                                                    |               |                               |                               | 3.159                     |                                                             |                |                  |               |
| 37      | Informare si publicitate                                                                                                                                             | Bc  | 1    | 2.650                     | 2.650                 | 509       | 3.159         |                                                                    |               |                               |                               | 3.159                     |                                                             |                |                  |               |

Manager,  
Av. Tudor Sălăgeanu

Avizat,  
Director Fin. Contabil,  
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