

ANEXA NR.2
LA HCL

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2023

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	250,000	250,000	8,357,440	2,361,480	1,227,085	1,227,085	1,227,085		1,420,846
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,942,950	713,990	439,233	439,233	439,233		569,549
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,819,920	681,960	417,635	417,635	417,635		540,507
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,819,920	681,960	417,635	417,635	417,635		540,507
Autoritati executive	51020103			1,819,920	681,960	417,635	417,635	417,635		540,507
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			120,030	32,030	21,598	21,598	21,598		29,042
Fond de rezerva bugetara la dispozitia autoritatilor ocale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			108,030	32,030	21,598	21,598	21,598		29,042
Tranzactii privind datoria publica si imprumuturi	5502			3,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			34,000	13,540	578	578	578		578
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102			34,000	13,540	578	578	578		578
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	13,540	578	578	578		578
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	250,000	250,000	3,127,610	813,310	507,579	507,579	507,579		558,994

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			1,691,360	214,620	129,717	129,717	129,717		129,717
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,641,360	199,620	129,717	129,717	129,717		129,717
Invatamant secundar inferior	65020401			1,641,360	199,620	129,717	129,717	129,717		129,717
Alte cheltuieli in domeniul invatamantului	650250			50,000	15,000					
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			12,650	12,650	750	750	750		750
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			12,650	12,650	750	750	750		750
Alte institutii si actiuni sanitare	66025050			12,650	12,650	750	750	750		750
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	250,000	250,000	424,600	290,770	157,245	157,245	157,245		163,621
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	250,000	250,000	382,600	277,770	157,056	157,056	157,056		163,432
Biblioteci publice comunale, oratenesti, municipale	67020302			77,600	22,770	17,531	17,531	17,531		23,907
Camine culturale	67020307	250,000	250,000	305,000	255,000	139,525	139,525	139,525		139,525
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			27,000	13,000	189	189	189		189
Sport	67020501			27,000	13,000	189	189	189		189
Servicii religioase	670206			15,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			999,000	295,270	219,867	219,867	219,867		264,906
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			982,000	287,270	218,967	218,967	218,967		264,006
Asistenta sociala in caz de invaliditate	68020502			982,000	287,270	218,967	218,967	218,967		264,006
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			12,000	8,000	900	900	900		900
Ajutor social	68021501			12,000	8,000	900	900	900		900
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,041,480	236,640	164,948	164,948	164,948		176,978
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			475,800	70,000	59,886	59,886	59,886		59,886
Iluminat public si electrificari rurale	700206			295,800	60,000	59,826	59,826	59,826		59,826
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			180,000	10,000	60	60	60		60

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			565,680	166,640	105,062	105,062	105,062		117,092
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			565,680	166,640	105,062	105,062	105,062		117,092
Salubritate	74020501			565,680	166,640	105,062	105,062	105,062		117,092
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,211,400	584,000	114,747	114,747	114,747		114,747
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			2,211,400	584,000	114,747	114,747	114,747		114,747
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,211,400	584,000	114,747	114,747	114,747		114,747
Transport in comun	84020302			40,000						
Strazi	84020303			2,171,400	584,000	114,747	114,747	114,747		114,747
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			5,232,310	1,621,980	1,016,857	1,016,857	1,016,857		1,210,618
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,870,280	641,320	439,233	439,233	439,233		569,549
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,747,250	609,290	417,635	417,635	417,635		540,507
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,747,250	609,290	417,635	417,635	417,635		540,507
Autoritati executive	51020103			1,747,250	609,290	417,635	417,635	417,635		540,507
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			120,030	32,030	21,598	21,598	21,598		29,042
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			108,030	32,030	21,598	21,598	21,598		29,042
Tranzactii privind datoria publica si imprumuturi	5502			3,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			34,000	13,540	578	578	578		578
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			34,000	13,540	578	578	578		578
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	13,540	578	578	578		578
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,788,350	526,480	367,424	367,424	367,424		418,839
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			614,000	189,690	129,087	129,087	129,087		129,087

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			564,000	174,690	129,087	129,087	129,087		129,087
Invatamant secundar inferior	65020401			564,000	174,690	129,087	129,087	129,087		129,087
Alte cheltuieli in domeniul invatamantului	650250			50,000	15,000					
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			750	750	750	750	750		750
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			750	750	750	750	750		750
Alte institutii si actiuni sanitare	66025050			750	750	750	750	750		750
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			174,600	40,770	17,720	17,720	17,720		24,096
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			132,600	27,770	17,531	17,531	17,531		23,907
Biblioteci publice comunale, orasenesti, municipale	67020302			77,600	22,770	17,531	17,531	17,531		23,907
Camine culturale	67020307			55,000	5,000					
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			27,000	13,000	189	189	189		189
Sport	67020501			27,000	13,000	189	189	189		189
Servicii religioase	670206			15,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			999,000	295,270	219,867	219,867	219,867		264,906
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			982,000	287,270	218,967	218,967	218,967		264,006
Asistenta sociala in caz de invaliditate	68020502			982,000	287,270	218,967	218,967	218,967		264,006
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			12,000	8,000	900	900	900		900
Ajutor social	68021501			12,000	8,000	900	900	900		900
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			795,680	236,640	164,948	164,948	164,948		176,978
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			230,000	70,000	59,886	59,886	59,886		59,886
Iluminat public si electrificari rurale	700206			200,000	60,000	59,826	59,826	59,826		59,826
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			30,000	10,000	60	60	60		60
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			565,680	166,640	105,062	105,062	105,062		117,092
Salubritate si gestiunea deseurilor (cod	740205			565,680	166,640	105,062	105,062	105,062		117,092

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Salubritate	74020501			565,680	166,640	105,062	105,062	105,062		117,092
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			744,000	204,000	44,674	44,674	44,674		44,674
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			744,000	204,000	44,674	44,674	44,674		44,674
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			744,000	204,000	44,674	44,674	44,674		44,674
Transport in comun	84020302			40,000						
Strazi	84020303			704,000	204,000	44,674	44,674	44,674		44,674
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	250,000	250,000	3,125,130	739,500	210,228	210,228	210,228		210,228
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			72,670	72,670					
Autoritati publice si actiuni externe (cod 51.02.01)	5102			72,670	72,670					
Autoritati executive si legislative (cod 51.02.01.03)	510201			72,670	72,670					
Autoritati executive	51020103			72,670	72,670					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	250,000	250,000	1,339,260	286,830	140,155	140,155	140,155		140,155
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502			1,077,360	24,930	630	630	630		630
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,077,360	24,930	630	630	630		630
Invatamant secundar inferior	65020401			1,077,360	24,930	630	630	630		630
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			11,900	11,900					
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			11,900	11,900					
Alte institutii si actiuni sanitare	66025050			11,900	11,900					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Camine culturale	67020307	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			245,800						
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			245,800						
Iluminat public si electrificari rurale	700206			95,800						

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			150,000						
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,467,400	380,000	70,073	70,073	70,073		70,073
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			1,467,400	380,000	70,073	70,073	70,073		70,073
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,467,400	380,000	70,073	70,073	70,073		70,073
Strazi	84020303			1,467,400	380,000	70,073	70,073	70,073		70,073

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul compartimentului

financiar-contabil

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE
la data de 31.03.2023

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			5,232,310	1,621,980	1,016,857	1,016,857	1,016,857		1,210,618
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,870,280	641,320	439,233	439,233	439,233		569,549
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,747,250	609,290	417,635	417,635	417,635		540,507
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,747,250	609,290	417,635	417,635	417,635		540,507
Autoritati executive	51020103			1,747,250	609,290	417,635	417,635	417,635		540,507
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			120,030	32,030	21,598	21,598	21,598		29,042
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			108,030	32,030	21,598	21,598	21,598		29,042
Tranzactii privind datoria publica si imprumuturi	5502			3,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			34,000	13,540	578	578	578		578
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			34,000	13,540	578	578	578		578
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	13,540	578	578	578		578
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,788,350	526,480	367,424	367,424	367,424		418,839

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			614,000	189,690	129,087	129,087	129,087		129,087
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			564,000	174,690	129,087	129,087	129,087		129,087
Invatamant secundar inferior	65020401			564,000	174,690	129,087	129,087	129,087		129,087
Alte cheltuieli in domeniul invatamantului	650250			50,000	15,000					
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			750	750	750	750	750		750
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			750	750	750	750	750		750
Alte institutii si actiuni sanitare	66025050			750	750	750	750	750		750
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			174,600	40,770	17,720	17,720	17,720		24,096
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			132,600	27,770	17,531	17,531	17,531		23,907
Biblioteci publice comunale, orasenesti, municipale	67020302			77,600	22,770	17,531	17,531	17,531		23,907
Camine culturale	67020307			55,000	5,000					
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			27,000	13,000	189	189	189		189
Sport	67020501			27,000	13,000	189	189	189		189
Servicii religioase	670206			15,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			999,000	295,270	219,867	219,867	219,867		264,906
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			982,000	287,270	218,967	218,967	218,967		264,006
Asistenta sociala in caz de invaliditate	68020502			982,000	287,270	218,967	218,967	218,967		264,006
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			12,000	8,000	900	900	900		900
Ajutor social	68021501			12,000	8,000	900	900	900		900
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			795,680	236,640	164,948	164,948	164,948		176,978
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			230,000	70,000	59,886	59,886	59,886		59,886
Iluminat public si electrificari rurale	700206			200,000	60,000	59,826	59,826	59,826		59,826
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			30,000	10,000	60	60	60		60

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			565,680	166,640	105,062	105,062	105,062		117,092
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			565,680	166,640	105,062	105,062	105,062		117,092
Salubritate	74020501			565,680	166,640	105,062	105,062	105,062		117,092
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			744,000	204,000	44,674	44,674	44,674		44,674
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			744,000	204,000	44,674	44,674	44,674		44,674
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			744,000	204,000	44,674	44,674	44,674		44,674
Transport in comun	84020302			40,000						
Strazi	84020303			704,000	204,000	44,674	44,674	44,674		44,674

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul compartimentului

financiar-contabil

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE
la data de 31.03.2023

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	250,000	250,000	3,125,130	739,500	210,228	210,228	210,228		210,228
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			72,670	72,670					
Autoritati publice si actiuni externe (cod 51.02.01)	5102			72,670	72,670					
Autoritati executive si legislative (cod 51.02.01.03)	510201			72,670	72,670					
Autoritati executive	51020103			72,670	72,670					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	250,000	250,000	1,339,260	286,830	140,155	140,155	140,155		140,155
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502			1,077,360	24,930	630	630	630		630
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,077,360	24,930	630	630	630		630
Invatamant secundar inferior	65020401			1,077,360	24,930	630	630	630		630
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			11,900	11,900					
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			11,900	11,900					
Alte institutii si actiuni sanitare	66025050			11,900	11,900					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Camine culturale	67020307	250,000	250,000	250,000	250,000	139,525	139,525	139,525		139,525
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			245,800						

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			245,800						
Iluminat public si electrificari rurale	700206			95,800						
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			150,000						
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,467,400	380,000	70,073	70,073	70,073		70,073
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			1,467,400	380,000	70,073	70,073	70,073		70,073
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,467,400	380,000	70,073	70,073	70,073		70,073
Strazi	84020303			1,467,400	380,000	70,073	70,073	70,073		70,073

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul compartimentului
financiar-contabil
PORAN MELINDA RAMONA**