

**INFLUENTE RECTIFICARE BUGET INSTITUTII FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII
2023**

Denumire	Cod	Sume existente an 2023 -mii lei-	Buget rectificat an 2023 -mii lei-	Influente +/- -mii lei-
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.10+46.10+48.10)	000110	181438.37	181438.37	0.00
I. VENITURI CURENTE (cod 00.03+00.12)		96,981.16	94,462.84	-2,518.32
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	96,981.16	94,462.84	-2,518.32
C2. VANZARI DE BUNURI SI SERVICII(33.10+34.10+35.10+36.10+37.10)	0014	96,683.17	94,164.85	-2,518.32
Venituri din prestari de servicii si alte activitati (cod 331005+331008+331013+331014+331016+331017+331019+ 331021+331030 la 331032+331050)	3310	96,488.45	93,970.13	-2,518.32
Venituri din contract.incheiate cu directiile de sanat publica alocate de la bug de stat	331030	11,318.32	8,800.00	-2,518.32
IV. SUBVENTII(cod 0018)	0017	84,000.00	86,518.32	2,518.32
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(42.10+43.10)	0018	84,000.00	86,518.32	2,518.32
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+ 43.10.19+43.10.25+ 43.10.26. +43.10.27+ 43.10.31+ 43.10.33+43.10.40 +43.10.45)	4310	84,000.00	86,518.32	2,518.32
Subventii pentru institutii publice	431009	8,000.00	10,518.32	2,518.32
TOTAL CHELTUIELI	5010.00	188653.66	188653.66	0.00

HUNEDOARA, LA _____.2023

INITIATOR PRIMAR,
DAN BOBOUȚANU

AVIZAT SECRETAR GENERAL,
MILITON DĂNUȚ LASLĂU