

ROMANIA
JUDETUL HUNEDOARA
MUNICIPIUL HUNEDOARA
PRIMAR

Anexa nr.1 la proiectul de hotărâre
nr._____/_____.2023

INFLUENTE RECTIFICARE BUGET LOCAL HUNEDOARA

Denumire	Cod	Sume existente an 2023 -mii lei-	Buget rectificat an 2023 -mii lei-	Influente +/- -mii lei-
TOTAL VENITURI (00.02+00.15+00.16+00.17+45.02+46.02+47.02)	000102	553,902.51	555,842.51	1,940.00
VENITURI PROPRII (00.02-11.02-37.02+00.15)	4990	106,799.14	106,872.14	73.00
I. VENITURI CURENTE(cod 00.03+00.12)	0002	150,839.56	151,162.56	323.00
A. VENITURI FISCALE(cod 00.04+00.09+00.10+00.11)	0003	125,253.48	125,326.48	73.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.04+00.09+00.10+00.11)	0004	44,259.67	44,332.67	73.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL(cod 00.04+00.09+00.10+00.11)	0006	44,259.67	44,332.67	73.00
Impozit pe venit(cod 03.02.17+03.02.18)	0302	114.67	187.67	73.00
Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul propriu	030218	114.67	187.67	73.00
C. VENITURI NEFISCALE(cod 00.13+00.14)	0012	25,586.08	25,836.08	250.00
C2. VANZARI DE BUNURI SI SERVICII(cod 33.02+34.02+35.02)	0014	21,343.38	21,593.38	250.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.02+37.02.03)	3702	0.00	250.00	250.00
Varsaminte din sectiunea de functionare ptr finantarea sectiunii de functionare	370203	-17,135.08	-17,010.08	125.00
Varsaminte din sectiunea de functionare	370204	17,135.08	17,010.08	-125.00
Alte transferuri voluntare	370250	0.00	250.00	250.00
IV. SUBVENTII (cod 00.18)	0017	178,450.99	180,067.99	1,617.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+42.03+42.04+42.05+42.06+42.07+42.08+42.09+42.10+42.11+42.12+42.13+42.14+42.15+42.16+42.17+42.18+42.19+42.20+42.21+42.22+42.23+42.24+42.25+42.26+42.27+42.28+42.29+42.30+42.31+42.32+42.33+42.34+42.35+42.36+42.37+42.38+42.39+42.40+42.41+42.42+42.43+42.44+42.45+42.46+42.47+42.48+42.49+42.50+42.51+42.52+42.53+42.54+42.55+42.56+42.57+42.58+42.59+42.60+42.61+42.62+42.63+42.64+42.65+42.66+42.67+42.68+42.69+42.70+42.71+42.72+42.73+42.74+42.75+42.76+42.77+42.78+42.79+42.80+42.81+42.82+42.83+42.84+42.85+42.86+42.87+42.88+42.89+42.90+42.91+42.92+42.93+42.94+42.95+42.96+42.97+42.98+42.99+43.00+43.01+43.02+43.03+43.04+43.05+43.06+43.07+43.08+43.09+43.10+43.11+43.12+43.13+43.14+43.15+43.16+43.17+43.18+43.19+43.20+43.21+43.22+43.23+43.24+43.25+43.26+43.27+43.28+43.29+43.30+43.31+43.32+43.33+43.34+43.35+43.36+43.37+43.38+43.39+43.40+43.41+43.42+43.43+43.44+43.45+43.46+43.47+43.48+43.49+43.50+43.51+43.52+43.53+43.54+43.55+43.56+43.57+43.58+43.59+43.60+43.61+43.62+43.63+43.64+43.65+43.66+43.67+43.68+43.69+43.70+43.71+43.72+43.73+43.74+43.75+43.76+43.77+43.78+43.79+43.80+43.81+43.82+43.83+43.84+43.85+43.86+43.87+43.88+43.89+43.90+43.91+43.92+43.93+43.94+43.95+43.96+43.97+43.98+43.99+44.00+44.01+44.02+44.03+44.04+44.05+44.06+44.07+44.08+44.09+44.10+44.11+44.12+44.13+44.14+44.15+44.16+44.17+44.18+44.19+44.20+44.21+44.22+44.23+44.24+44.25+44.26+44.27+44.28+44.29+44.30+44.31+44.32+44.33+44.34+44.35+44.36+44.37+44.38+44.39+44.40+44.41+44.42+44.43+44.44+44.45+44.46+44.47+44.48+44.49+44.50+44.51+44.52+44.53+44.54+44.55+44.56+44.57+44.58+44.59+44.60+44.61+44.62+44.63+44.64+44.65+44.66+44.67+44.68+44.69+44.70+44.71+44.72+44.73+44.74+44.75+44.76+44.77+44.78+44.79+44.80+44.81+44.82+44.83+44.84+44.85+44.86+44.87+44.88+44.89+44.90+44.91+44.92+44.93+44.94+44.95+44.96+44.97+44.98+44.99+45.00+45.01+45.02+45.03+45.04+45.05+45.06+45.07+45.08+45.09+45.10+45.11+45.12+45.13+45.14+45.15+45.16+45.17+45.18+45.19+45.20+45.21+45.22+45.23+45.24+45.25+45.26+45.27+45.28+45.29+45.30+45.31+45.32+45.33+45.34+45.35+45.36+45.37+45.38+45.39+45.40+45.41+45.42+45.43+45.44+45.45+45.46+45.47+45.48+45.49+45.50+45.51+45.52+45.53+45.54+45.55+45.56+45.57+45.58+45.59+45.60+45.61+45.62+45.63+45.64+45.65+45.66+45.67+45.68+45.69+45.70+45.71+45.72+45.73+45.74+45.75+45.76+45.77+45.78+45.79+45.80+45.81+45.82+45.83+45.84+45.85+45.86+45.87+45.88+45.89+45.90+45.91+45.92+45.93+45.94+45.95+45.96+45.97+45.98+45.99+46.00+46.01+46.02+46.03+46.04+46.05+46.06+46.07+46.08+46.09+46.10+46.11+46.12+46.13+46.14+46.15+46.16+46.17+46.18+46.19+46.20+46.21+46.22+46.23+46.24+46.25+46.26+46.27+46.28+46.29+46.30+46.31+46.32+46.33+46.34+46.35+46.36+46.37+46.38+46.39+46.40+46.41+46.42+46.43+46.44+46.45+46.46+46.47+46.48+46.49+46.50+46.51+46.52+46.53+46.54+46.55+46.56+46.57+46.58+46.59+46.60+46.61+46.62+46.63+46.64+46.65+46.66+46.67+46.68+46.69+46.70+46.71+46.72+46.73+46.74+46.75+46.76+46.77+46.78+46.79+46.80+46.81+46.82+46.83+46.84+46.85+46.86+46.87+46.88+46.89+46.90+46.91+46.92+46.93+46.94+46.95+46.96+46.97+46.98+46.99+47.00+47.01+47.02+47.03+47.04+47.05+47.06+47.07+47.08+47.09+47.10+47.11+47.12+47.13+47.14+47.15+47.16+47.17+47.18+47.19+47.20+47.21+47.22+47.23+47.24+47.25+47.26+47.27+47.28+47.29+47.30+47.31+47.32+47.33+47.34+47.35+47.36+47.37+47.38+47.39+47.40+47.41+47.42+47.43+47.44+47.45+47.46+47.47+47.48+47.49+47.50+47.51+47.52+47.53+47.54+47.55+47.56+47.57+47.58+47.59+47.60+47.61+47.62+47.63+47.64+47.65+47.66+47.67+47.68+47.69+47.70+47.71+47.72+47.73+47.74+47.75+47.76+47.77+47.78+47.79+47.80+47.81+47.82+47.83+47.84+47.85+47.86+47.87+47.88+47.89+47.90+47.91+47.92+47.93+47.94+47.95+47.96+47.97+47.98+47.99+48.00+48.01+48.02+48.03+48.04+48.05+48.06+48.07+48.08+48.09+48.10+48.11+48.12+48.13+48.14+48.15+48.16+48.17+48.18+48.19+48.20+48.21+48.22+48.23+48.24+48.25+48.26+48.27+48.28+48.29+48.30+48.31+48.32+48.33+48.34+48.35+48.36+48.37+48.38+48.39+48.40+48.41+48.42+48.43+48.44+48.45+48.46+48.47+48.48+48.49+48.50+48.51+48.52+48.53+48.54+48.55+48.56+48.57+48.58+48.59+48.60+48.61+48.62+48.63+48.64+48.65+48.66+48.67+48.68+48.69+48.70+48.71+48.72+48.73+48.74+48.75+48.76+48.77+48.78+48.79+48.80+48.81+48.82+48.83+48.84+48.85+48.86+48.87+48.88+48.89+48.90+48.91+48.92+48.93+48.94+48.95+48.96+48.97+48.98+48.99+49.00+49.01+49.02+49.03+49.04+49.05+49.06+49.07+49.08+49.09+49.10+49.11+49.12+49.13+49.14+49.15+49.16+49.17+49.18+49.19+49.20+49.21+49.22+49.23+49.24+49.25+49.26+49.27+49.28+49.29+49.30+49.31+49.32+49.33+49.34+49.35+49.36+49.37+49.38+49.39+49.40+49.41+49.42+49.43+49.44+49.45+49.46+49.47+49.48+49.49+49.50+49.51+49.52+49.53+49.54+49.55+49.56+49.57+49.58+49.59+49.60+49.61+49.62+49.63+49.64+49.65+49.66+49.67+49.68+49.69+49.70+49.71+49.72+49.73+49.74+49.75+49.76+49.77+49.78+49.79+49.80+49.81+49.82+49.83+49.84+49.85+49.86+49.87+49.88+49.89+49.90+49.91+49.92+49.93+49.94+49.95+49.96+49.97+49.98+49.99+50.00+50.01+50.02+50.03+50.04+50.05+50.06+50.07+50.08+50.09+50.10+50.11+50.12+50.13+50.14+50.15+50.16+50.17+50.18+50.19+50.20+50.21+50.22+50.23+50.24+50.25+50.26+50.27+50.28+50.29+50.30+50.31+50.32+50.33+50.34+50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8+58.69+58.70+58.71+58.72+58.73+58.74+58.75+58.76+58.77+58.78+58.79+58.80+58.81+58.82+58.83+58.84+58.85+58.86+58.87+58.88+58.89+58.90+58.91+58.92+58.93+58.94+58.95+58.96+58.97+58.98+58.99+59.00+59.01+59.02+59.03+59.04+59.05+59.06+59.07+59.08+59.09+59.10+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+5				

TITLUL XV ACTIVE NEFINANCIARE	02.71	23,969.63	21,554.63	-2,415.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	02.7101	23,969.63	21,554.63	-2,415.00
Constructii	02.710101	6,717.00	6,784.00	67.00
Masini, echipamente si mijloace de transport	02.710102	318.00	193.00	-125.00
Alte active fixe	02.710130	16,845.63	14,488.63	-2,357.00
TITLUL II BUNURI SI SERVICII	5402.20	693.84	673.84	-20.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07)	5402.2030	20.00	0.00	-20.00
Alte cheltuieli cu bunuri si servicii	5402.203030	20.00	0.00	-20.00
TITLUL V FONDURI DE REZERVA	5402.50	30.00	50.00	20.00
Fond de rezerva bug.la dispoz.autorit.locala	5402.5004	30.00	50.00	20.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	30.00	50.00	20.00
Alte servicii publice generale	540250	1,620.80	1,600.80	-20.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6302	190,441.86	192,322.36	1,880.50
CAP. Invatamant	6502	80,051.04	80,064.54	13.50
CHELTUIELI CURENTE	6502.01	75,263.74	76,467.24	1,203.50
TITLUL II BUNURI SI SERVICII	6502.20	6,023.00	6,036.50	13.50
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	6502.2001	5,278.23	5,236.23	-42.00
Materiale pentru curatenie	6502.200102	114.00	117.00	3.00
Incalzit, Iluminat si forta motrica	6502.200103	2,660.73	2,660.23	-0.50
Apa, canal si salubritate	6502.200104	459.50	457.00	-2.50
Alte bunuri si servicii pentru intretinere si functionare	6502.200130	1,166.00	1,124.00	-42.00
Reparatii curente	6502.2002	240.00	295.50	55.50
TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI	6502.58	61,436.82	62,626.82	1,190.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	6502.5801	59,846.54	61,036.54	1,190.00
Cheltuieli neeligibile	6502.580103	3,935.12	5,125.12	1,190.00
CHELTUIELI DE CAPITAL	6502.70	4,787.30	3,597.30	-1,190.00
TITLUL XV ACTIVE NEFINANCIARE	6502.71	4,787.30	3,597.30	-1,190.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	6502.7101	4,787.30	3,597.30	-1,190.00
Alte active fixe	6502.710130	4,734.30	3,544.30	-1,190.00
Din total capitol 6502:		80,051.04	80,064.54	13.50
Invatamant anteprescolar	650213	170.77	226.27	55.50
Alte cheltuieli in domeniul invatamantului	650250	66,466.76	66,424.76	-42.00
CAP. Sanatate	6602	28,402.34	30,019.34	1,617.00
CHELTUIELI CURENTE	6602.01	28,402.34	30,019.34	1,617.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	6602.51	0.00	1,617.00	1,617.00
Transferuri curente(cod 51.01.01 la 51.01.64)	6602.5101	0.00	1,617.00	1,617.00
Transferuri din bugetele locale pt. finantarea unit.de asist.sociale	6602.510139	0.00	1,617.00	1,617.00
Din total capitol 6602:		28,402.34	30,019.34	1,617.00
Alte cheltuieli in domeniu sanatatii	660250	4,004.72	5,621.72	1,617.00
Alte institutii si actiuni sanitare	66025050	4,004.72	5,621.72	1,617.00
CAP. Cultura, recreere si religie	6702	50,759.99	51,009.99	250.00
CHELTUIELI CURENTE	6702.01	49,500.34	49,750.34	250.00
TITLUL II BUNURI SI SERVICII	6702.20	9,951.95	10,201.95	250.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	6702.2001	6,711.90	6,911.90	200.00
Alte bunuri si servicii pentru intretinere si functionare	6702.200130	5,306.50	5,506.50	200.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07)	6702.2030	2,834.90	2,884.90	50.00
Alte cheltuieli cu bunuri si servicii	6702.203030	2,803.90	2,853.90	50.00
Din total capitol 6702:		50,759.99	51,009.99	250.00

Servicii culturale	670203	34,208.29	34,155.29	-53.00
Muzee	67020303	33,121.14	33,041.14	-80.00
Case de cultura	67020306	585.60	612.60	27.00
Servicii recreative si sportive	670205	13,953.85	14,126.85	173.00
Sport	67020501	8,933.10	9,106.10	173.00
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,018.55	2,148.55	130.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	6902	188,602.82	188,662.32	59.50
CAP. Locuinte, servicii si dezvoltare publica	7002	165,204.31	165,263.81	59.50
CHELTUIELI CURENTE	7002.01	150,827.14	151,011.64	184.50
TITLUL II BUNURI SI SERVICII	7002.20	7,788.19	7,972.69	184.50
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	7002.2001	7,287.41	7,491.91	204.50
Alte bunuri si servicii pentru intretinere si functionare	7002.200130	3,514.63	3,719.13	204.50
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07)	7002.2030	221.19	201.19	-20.00
Alte cheltuieli cu bunuri si servicii	7002.203030	41.00	21.00	-20.00
CHELTUIELI DE CAPITAL	7002.70	14,377.17	14,252.17	-125.00
TITLUL XV ACTIVE NEFINANCIARE	7002.71	14,377.17	14,252.17	-125.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7002.7101	14,377.17	14,252.17	-125.00
Constructii	7002.710101	6,687.00	6,754.00	67.00
Masini, echipamente si mijloace de transport	7002.710102	125.00	0.00	-125.00
Alte active fixe	7002.710130	7,565.17	7,498.17	-67.00
Din total capitol 7002:		165,204.31	165,263.81	59.50
Locuinte	700203	102,677.12	102,667.12	-10.00
Alte cheltuieli in domeniul locuintelor	70020330	102,677.12	102,667.12	-10.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii	700250	50,460.26	50,529.76	69.50
CHELTUIELI CURENTE	8402.01	130,483.90	131,583.90	1,100.00
TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI	8402.58	112,566.91	113,666.91	1,100.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	8402.5801	112,566.91	113,666.91	1,100.00
Cheltuieli neeligibile	8402.580103	6,950.88	8,050.88	1,100.00
CHELTUIELI DE CAPITAL	8402.70	2,274.64	1,174.64	-1,100.00
TITLUL XV ACTIVE NEFINANCIARE	8402.71	2,274.64	1,174.64	-1,100.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	8402.7101	2,274.64	1,174.64	-1,100.00
Alte active fixe	8402.710130	2,274.64	1,174.64	-1,100.00
Transport in comun	84020302	129,616.10	130,716.10	1,100.00
Strazi	84020303	3,142.44	2,042.44	-1,100.00

INIȚIATOR PRIMAR,
DAN BOBOUȚANU

AVIZAT SECRETAR GENERAL,
MILITON DĂNUȚ LASLĂU