

LISTA OBIECTIVELOR DE INVESTITII PE ANUL 2023 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL

ANEXA NR. LA HCL nr. /

UAT NEGRU VODA
CUI 6398763

Nr. crt.	DENUMIREA OBIECTIVULUI DE INVESTITII	Tip investitie		Valoare alocata (lei)	Cheltuieli totale							Capacitati	Termen PIF
		Documen- tatii	Executie		Surse proprii	Credite bancare		Alte surse const. potriv. legii	Total alocatii bugetare	din care:			
						Interne	Externe			Bugetul local	Transf. de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL din care:		1,543,075.00	15,230,824.00	21,484,252.00						21,484,252.00			
A.LUCRARI IN CONTINUARE		1,038,075.00	14,735,824.00	20,484,252.00						20,484,252.00			
B.ALTE CHELTUIELI DE INVESTITII		250,000.00	145,000.00	395,000.00						395,000.00			
C.LUCRARI NOI		255,000.00	350,000.00	605,000.00						605,000.00			
Cap. A510000710000		140,000.00	220,000.00	360,000.00						360,000.00			
LUCRARI IN CONTINUARE		140,000.00	0.00	140,000.00						140,000.00			
1	Renovare energetica moderata a cladirii Primariei Orasului Negru Voda, Judetul Constanta.	100,000.00	0.00	100,000.00						100,000.00			
2	Reabilitare, modernizare si schimbare destinatie cladire din garaj in arhiva, str. Mangaliei nr 13	40,000.00	0.00	40,000.00						40,000.00			
ALTE CHELTUIELI DE INVESTITII		0.00	70,000.00	70,000.00						70,000.00			
3	Achizitie echipamente IT si retelistica	0.00	30,000.00	30,000.00						30,000.00			
4	Sursa neintreruptibila trifazata sediu primarie	0.00	40,000.00	40,000.00						40,000.00			
LUCRARI NOI		0.00	150,000.00	150,000.00						150,000.00			
5	Reparatii scoli UAT Negru Voda	0.00	50,000.00	50,000.00						50,000.00			
6	Demolare corp C1 si C2 si imprejmuire scoala Darabani	0.00	100,000.00	100,000.00						100,000.00			
Cap. A650000710000		60,000.00	1,992,029.00	2,052,029.00						2,052,029.00			
LUCRARI IN CONTINUARE		60,000.00	1,992,029.00	2,052,029.00						2,052,029.00			
7	Construire scoala clasele 0-IV si sala de sport Sat Darabani, U.A.T. Negru Voda; jud. Constanta, SMIS: 124333	0.00	1,667,029.00	1,667,029.00						1,667,029.00			
8	Construire gradinita noua cu program prelungit in Orasul Negru Voda	0.00	325,000.00	325,000.00						325,000.00			
9	Cresterea eficientei energetice imobil gradinita oras Negru Voda, str Zorelelor , jud. Constanta,	60,000.00	0.00	60,000.00						60,000.00			
Cap. A650000710000		0.00	3,137,477.00	3,137,477.00						3,137,477.00			
LUCRARI IN CONTINUARE		0.00	3,137,477.00	3,137,477.00						3,137,477.00			
10	Reabilitare, consolidare, modernizare, extindere si dotare liceu in Orasul Negru Voda	0.00	3,137,477.00	3,137,477.00						3,137,477.00			
Cap. A670000710000		180,000.00	165,000.00	345,000.00						345,000.00			
LUCRARI IN CONTINUARE		180,000.00	150,000.00	330,000.00						330,000.00			
11	Reabilitare si modernizare cămin cultural sat Darabani, Oraşul Negru Vodă, Judeţul Constanţa	50,000.00	0.00	50,000.00						50,000.00			
12	Reabilitare si modernizare stadion orasenesc	30,000.00	0.00	30,000.00						30,000.00			
13	Reabilitare, modernizare si intretinere Sala de Sport in Orasul Negru Voda	40,000.00	150,000.00	190,000.00						190,000.00			
14	Cresterea eficientei energetice imobil camin cultural – cinematograf oras Negru Voda	60,000.00	0.00	60,000.00						60,000.00			
LUCRARI NOI		0.00	0.00	0.00						0.00			
ALTE CHELTUIELI DE INVESTITII		0.00	15,000.00	15,000.00						15,000.00			

15	Achizitie utilaj stropit tractat tip minimet	0.00	15,000.00	15,000.00					15,000.00			
Cap.A670000580000		348,075.00	6,149,258.00	6,497,333.00								
LUCRARI IN CONTINUARE		348,075.00	6,149,258.00	6,497,333.00					6,497,333.00			
16	Imbunatatirea infrastructurii cultural-recreative si a spatiilor publice urbane pentru populatia Orasului Negru Voda, SMIS: 126275	348,075.00	6,149,258.00	6,497,333.00								
Cap.A700000710000		815,000.00	1,642,060.00	2,457,060.00					2,457,060.00			
LUCRARI IN CONTINUARE		310,000.00	1,382,060.00	1,692,060.00					1,692,060.00			
17	Infintare si dotare centru de permanenta in Orasul Negru Voda prin reabilitare cladire fost dispensar	50,000.00	0.00	50,000.00					50,000.00			
18	Reabilitare si modernizare cimitir orasenesc Oras Negru Voda	30,000.00	0.00	30,000.00					30,000.00			
19	Reabilitare si extindere retea de apa si canalizare in orasul Negru Voda	100,000.00	0.00	100,000.00					100,000.00			
20	Extindere sistem de supraveghere video	0.00	100,000.00	100,000.00					100,000.00			
21	Reabilitare cladire si anexe - Clubul Pensionarilor, Oras Negru Voda	0.00	50,000.00	50,000.00					50,000.00			
22	Documentatii, dotare/modernizare cladiri si dotari specifice pentru Autorizare/Avizare ISU	50,000.00	0.00	50,000.00					50,000.00			
23	Extindere retea iluminat public Oras Negru Voda	30,000.00	0.00	30,000.00					30,000.00			
24	Achizitie imobil cladire din str Sanatatii 3A, oras Negru Voda	0.00	265,000.00	265,000.00					265,000.00			
25	Imbunatatirea serviciilor sociale si a spatiilor publice urbane pentru populatia Orasului Negru Voda, SMIS: 125055	0.00	535,060.00	535,060.00					535,060.00			
26	Construire ansamblu locuinte sociale in Orasul Negru Voda	50,000.00	0.00	50,000.00					50,000.00			
27	Lucrari punctuale de dirijare si evitarea a stagnarii apelor pluviale, oras Negru voda	0.00	40,000.00	40,000.00					40,000.00			
28	Reabilitarea, modernizarea si eficientizarea iluminatului public in Sat Darabani si Sat Valcelele	0.00	362,000.00	362,000.00					362,000.00			
29	Masuri de punere in siguranta fantani UAT Negru Voda	0.00	30,000.00	30,000.00					30,000.00			
ALTE CHELTUIELI DE INVESTITII		250,000.00	60,000.00	310,000.00					310,000.00			
30	Actualizare documentatie PUG	100,000.00	0.00	100,000.00					100,000.00			
31	Servicii de cadastru	100,000.00	0.00	100,000.00					100,000.00			
32	Servicii de topografie	50,000.00	0.00	50,000.00					50,000.00			
33	Implementare colectare selectiva a deseurilor la nivelul UAT Negru Voda	0.00	50,000.00	50,000.00					50,000.00			
34	Implementare colectare selectiva a deseurilor la nivelul institutiilor publice din UAT Negru Voda	0.00	10,000.00	10,000.00					10,000.00			
LUCRARI NOI		255,000.00	200,000.00	455,000.00					455,000.00			
35	Realizare documentatie PMUD	20,000.00	0.00	20,000.00					20,000.00			
36	Construire parc fotovoltaic pentru autoconsum UAT	50,000.00	0.00	50,000.00					50,000.00			
37	Construire statii electrice de incarcare	30,000.00	0.00	30,000.00					30,000.00			
38	Construire si dotare cu insule ecologice digitalizate	30,000.00	0.00	30,000.00					30,000.00			
39	Înființarea unui centru de colectare a deșeurilor prin aport voluntar în orașul Negru Vodă, județul Constanța	30,000.00	0.00	30,000.00					30,000.00			
40	Platforme gunoi de grajd	30,000.00	0.00	30,000.00					30,000.00			
41	Dotare si modernizare imobil hala din str Sanatatii 3A, oras Negru Voda	40,000.00	0.00	40,000.00					40,000.00			
42	Reparatii curente spatiu, Sos Constantei, nr. 34, bl NV3, parter, oras Negru Voda	25,000.00	200,000.00	225,000.00					225,000.00			
Cap.A700000580000		0.00	4,710,353.00	4,710,353.00								

LUCRARI IN CONTINUARE		0.00	4,710,353.00	4,710,353.00									
43	Imbunatatirea serviciilor sociale si a spatiilor publice urbane pentru populatia Orasului Negru Voda, SMIS: 125055	0.00	4,710,353.00	4,710,353.00							4,710,353.00		
Cap. A840000710000		0.00	1,925,000.00	1,925,000.00									
LUCRARI IN CONTINUARE		0.00	1,925,000.00	1,925,000.00									
44	Reabilitare si modernizare strazi UAT Negru Voda	0.00	300,000.00	300,000.00							1,925,000.00		
45	Modernizare drumuri in interiorul localitatilor Sat Darabani si Sat Valcelele - Uat Negru Voda	0.00	1,600,000.00	1,600,000.00							300,000.00		
46	Bornare drumuri de exploatare agricola, pasuni in cadrul UAT-ului	0.00	25,000.00	25,000.00							1,600,000.00		
ALTE CHELTUIELI DE INVESTITII		0.00	0.00	0.00							25,000.00		
											0.00		

Ordonator principal de credite
URZICEANU PETRE

Presedinte sedinta CL,