

ANEXA nr.3 la Hotărârea nr.54/21.07.2023 a Consiliului local al comunei Gurahont

activitate	UAT	VI 2023	VALOARE INV REDEV	REDEVENTA 2022	REDEVENTA 2023	AMORTIZARE 2023	REDEVENTA 2024	AMORTIZARE 2024	REDEVENTA 2025	AMORTIZARE 2025	REDEVENTA 2026	AMORTIZARE 2026	REDEVENTA 2027	AMORTIZARE 2027	REDEVENTA 2028	AMORTIZARE 2028	REDEVENTA 2029	AMORTIZARE 2029	REDEVENTA 2030	AMORTIZARE 2030
APA	ALMAS	25.107,00	21.827,00	605,76	605,76	975,95	605,76	1.068,16	605,76	1.246,26	605,76	1.555,32	605,76	1.923,21	605,76	2.126,57	605,76	2.398,64	605,76	660,01
APA		1.011.963,71	950.471,20	28.240,08	28.239,10	45.496,63	27.948,48	49.282,85	27.807,93	57.210,85	18.577,80	47.699,44	18.575,98	58.976,25	17.856,58	62.686,99	17.813,80	70.537,62	17.041,81	18.568,06
APA	ALMAS Total	1.037.070,71	972.298,20	28.845,84	28.844,86	46.472,58	28.554,24	50.351,01	28.413,69	58.457,11	19.183,56	49.254,76	19.181,74	60.899,46	18.462,34	64.813,56	18.419,56	72.936,26	17.647,57	19.228,07
APA	APATEU	597.925,22	586.226,83	13.808,64	13.808,64	22.247,40	13.808,64	24.349,41	13.808,64	28.409,31	13.808,64	35.454,38	13.808,64	43.840,58	13.808,64	48.476,36	13.808,64	54.678,32	13.808,64	15.045,33
APA		990,00	800,00	22,20	22,20	35,77	22,20	39,15	22,20	45,67	22,20	57,00	22,20	70,48	22,20	77,93	22,20	87,91	22,20	24,19
APA	APATEU Total	598.915,22	587.026,83	13.830,84	13.830,84	22.283,17	13.830,84	24.388,56	13.830,84	28.454,98	13.830,84	35.511,38	13.830,84	43.911,07	13.830,84	48.554,30	13.830,84	54.766,22	13.830,84	15.069,52
APA	ARAD	52.958.211,55	34.691.605,93	797.441,00	757.313,73	1.220.124,58	755.134,44	1.331.563,54	743.640,03	1.529.933,28	734.380,67	1.885.559,43	727.302,58	2.309.088,39	719.715,10	2.526.618,93	698.662,20	2.766.505,18	657.820,43	716.734,35
APA		13.745.618,53	13.702.293,39	404.837,28	403.772,19	650.526,14	402.587,16	709.900,59	402.587,16	828.265,65	392.508,01	1.007.784,13	368.105,10	1.168.684,44	361.019,26	1.267.387,74	360.296,56	1.426.672,72	357.949,73	390.007,45
APA		11.295.562,12	10.952.493,60	345.194,24	357.785,97	576.436,74	357.785,97	630.090,57	356.113,36	736.093,59	356.113,36	914.339,02	351.958,70	1.117.421,78	348.727,80	1.224.237,56	346.361,06	1.371.492,07	343.297,14	374.042,58
APA		27.613.054,81	27.613.054,81	0,00	703.110,32	1.132.796,29	703.110,32	1.239.826,99	703.110,32	1.446.549,18	703.110,32	1.805.271,23	703.110,32	2.232.281,20	703.110,32	2.468.326,49	703.110,32	2.784.118,48	703.110,32	766.080,37
APA		46.499.697,98	46.499.697,98	448.232,40	1.514.334,36	2.439.776,95	1.514.334,36	2.670.295,92	1.364.923,09	2.808.134,54	1.066.101,96	2.737.270,59	1.066.101,96	3.384.731,09	1.066.101,96	3.742.638,43	1.066.101,96	4.221.462,96	1.066.101,96	1.161.581,28
APA	ARAD Total	152.112.144,99	133.459.145,71	1.995.704,92	3.736.316,57	6.019.660,70	3.732.952,25	6.582.487,61	3.572.046,57	7.348.976,24	3.252.214,32	8.350.224,40	3.216.578,66	10.212.206,91	3.198.674,44	11.229.209,16	3.174.532,10	12.570.251,41	3.128.279,58	3.408.446,03
APA	ARCHIS	99.177,58	95.670,31	2.020,70	1.971,13	3.175,73	1.485,42	2.619,31	1.163,52	2.393,78	1.066,49	2.738,27	1.033,74	3.281,99	1.006,44	3.533,19	1.006,44	3.985,22	1.006,44	1.096,58
APA		20.500,00	23.290,43	680,16	680,16	1.095,82	680,16	1.199,36	680,16	1.399,33	680,16	1.746,35	680,16	2.159,42	680,16	2.387,76	680,16	2.693,24	680,16	741,07
APA		990,00	800,00	11,10	22,20	35,77	22,20	39,15	22,20	45,67	22,20	57,00	22,20	70,48	22,20	77,93	22,20	87,91	22,20	24,19
APA	ARCHIS Total	120.667,58	119.760,74	2.711,96	2.673,49	4.307,32	2.187,78	3.857,81	1.865,88	3.838,78	1.768,85	4.541,61	1.736,10	5.511,89	1.708,80	5.998,88	1.708,80	6.766,37	1.708,80	1.861,84
APA	BELIU	550.968,65	524.000,26	12.316,23	11.773,19	18.968,04	11.237,30	19.815,25	9.856,60	20.278,55	9.012,44	23.139,89	8.521,72	27.055,32	8.334,65	29.259,47	8.185,40	32.411,87	8.096,64	8.821,77
APA		265.790,00	286.786,19	7.737,84	7.737,84	12.466,60	7.737,84	13.644,49	7.737,84	15.919,50	7.737,84	19.867,29	7.737,84	24.566,61	7.737,84	27.164,32	7.737,84	30.639,66	7.737,84	8.430,84
APA		16.800,00	13.600,00	164,65	351,50	566,31	351,50	619,82	351,50	723,16	351,50	902,49	351,50	1.115,97	351,50	1.233,97	351,50	1.391,84	351,50	382,98
APA	BELIU Total	833.558,65	824.386,45	20.218,72	19.862,53	32.000,95	19.326,64	34.079,56	17.945,94	36.921,21	17.101,78	43.909,68	16.611,06	52.737,89	16.423,99	57.657,76	16.274,74	64.443,38	16.185,98	17.635,58
APA	BOCSIG	1.809.526,63	1.766.909,76	35.460,34	35.074,98	56.510,06	34.852,57	61.457,15	33.798,74	69.532,02	32.187,84	84.906,74	32.440,05	102.992,82	32.187,84	112.998,05	32.074,64	127.006,52	32.006,52	34.873,00
APA		1.224.554,84	731.375,98	9.094,29	7.569,38	12.195,19	7.312,40	12.894,29	6.762,12	13.912,10	6.761,31	17.360,00	6.528,24	20.726,29	6.527,64	22.915,82	6.270,26	10.573,48	2.569,20	2.799,30
APA		16.791,00	14.200,00	290,48	381,13	614,05	381,13	672,06	381,13	784,12	381,13	978,57	381,13	1.210,04	381,13	1.337,99	381,13	1.509,17	381,13	415,26
APA	BOCSIG Total	3.050.872,47	2.512.485,74	44.845,11	43.025,49	69.319,30	42.546,10	75.023,51	40.941,96	84.232,24	40.211,60	103.245,31	39.349,42	124.929,14	39.096,61	137.251,86	35.126,03	139.089,17	34.956,85	38.087,56
APA	BRAZII	1.406.499,09	1.402.289,61	34.873,71	34.704,73	55.913,54	34.619,37	61.045,94	34.521,07	71.022,18	34.390,68	88.299,81	32.425,01	102.945,07	32.371,70	113.643,51	32.354,00	128.112,71	32.348,64	35.245,76
APA		2.429.356,32	2.350.323,68	65.138,82	63.933,00	103.003,84	63.933,00	112.736,02	63.820,77	131.302,13	55.462,05	142.401,61	54.708,00	173.690,58	53.284,98	187.061,30	52.601,76	208.288,13	52.601,76	57.312,74
APA		12.000,00	9.600,00	266,40	266,40	429,20	266,40	469,76	266,40	548,08	266,40	684,00	266,40	845,78	266,40	935,22	266,40	1.054,87	266,40	290,26
APA	BRAZII Total	3.847.855,41	3.762.213,29	100.278,93	98.904,13	159.346,59	98.818,77	174.251,71	98.608,24	202.872,39	90.119,13	231.385,41	87.399,41	277.481,43	85.923,08	301.640,02	85.222,16	337.455,71	85.216,80	92.848,75
APA	CERMEI	807.463,03	787.347,69	9.780,24	9.597,39	15.462,56	9.111,15	16.066,11	8.972,02	18.458,65	8.696,01	22.327,44	8.585,55	27.257,97	8.347,40	29.304,23	8.238,17	32.620,83	7.894,67	8.601,71
APA		8.931,16	7.281,16	148,00	199,80	321,90	199,80	352,32	199,80	411,06	199,80	513,00	199,80	634,34	199,80	701,41	199,80	791,15	199,80	217,69
APA	CERMEI Total	816.394,19	794.628,85	9.928,24	9.797,19	15.784,47	9.310,95	16.418,43	9.171,82	18.869,71	8.895,81	22.840,44	8.785,35	27.892,31	8.547,20	30.005,65	8.437,97	33.411,98	8.094,47	8.819,40
APA	CHISINDIA	3.169.412,28	3.153.033,10	83.905,08	83.905,08	135.181,29	83.905,08	147.953,71	83.905,08	172.622,73	83.905,08	215.430,53	83.905,08	266.387,40	83.905,08	294.555,67	83.904,92	332.239,81	80.531,08	87.743,39
APA		4.800,00	4.400,00	122,16	122,16	196,81	122,16	215,41	122,16	251,33	122,16	313,65	122,16	387,84	122,16	428,85	122,16	483,72	122,16	133,10
APA	CHISINDIA Total	3.174.212,28	3.157.433,10	84.027,24	84.027,24	135.378,11	84.027,24	148.169,12	84.027,24	172.874,06	84.027,24	215.744,18	84.027,24	266.775,25	84.027,24	294.984,52	84.027,08	332.723,53	80.653,24	87.876,49
APA	COVASANT	2.048.848,15	2.015.919,28	33.088,68	32.934,16	53.060,94	31.266,79	55.134,18	30.888,47	63.548,62	30.822,94	79.139,45	30.703,42	97.479,25	30.682,20	121.103,42	30.583,85	121.103,42	30.519,81	32.253,14
APA		46.728,00	42.989,00	899,64	1.133,33	1.825,93	1.133,33	1.998,45	1.133,33	2.331,66	1.133,33	2.909,88	1.133,33	3.598,17	1.133,33	3.978,65	1.133,33	4.487,67	1.133,33	1.234,83
APA	COVASANT Total	2.095.576,15	2.058.908,28	33.988,32	34.067,49	54.886,87	32.400,12	57.132,63	32.021,80	65.880,29	31.956,27	82.049,34	31.836,75	101.077,42	31.815,53	111.691,03	31.717,18	125.591,08	31.653,14	34.487,97
APA	CRAIVA	2.371.777,23	2.337.206,03	57.312,72	53.867,52	86.787,13	53.867,52	94.987,09	53.785,94	110.656,90	53.587,80	137.589,38	53.587,80	170.134,10	48.973,50	171.925,49	47.569,68	188.362,51	47.569,68	51.829,99
APA		1.089.890,00	1.150.822,21	31.966,68	31.966,68	51.502,21	31.966,68	51.966,68	31.966,68	65.766,88	31.966,68	82.076,06	31.966,68	101.489,93	31.966,68	112.221,65	31.966,68	126.579,03	31.966,68	34.829,59
APA		19.296,00	16.600,00	401,60	457,10	736,44	457,10	806,03	457,10	940,42	457,10	1.173,63	457,10	1.451,23	457,10	1.604,69	457,10	1.809,99	457,10	498,04
APA	CRAIVA Total	3.480.963,23	3.504.628,24	89.681,00	86.291,30	139.025,79	86.291,30	152.												

APA	LIPOVA	1.953.012,43	1.910.315,81	30.047,76	30.047,76	48.410,60	30.047,76	52.984,61	30.047,76	61.818,98	30.047,76	77.149,14	30.047,76	95.397,62	30.047,76	105.485,13	30.047,76	118.980,65	30.047,76	32.738,82
APA		4.241.204,40	4.241.204,40	21.492,52	128.955,12	207.762,39	128.955,12	227.392,54	128.955,12	265.306,76	128.955,12	331.098,78	128.955,12	409.415,25	125.942,91	442.132,92	116.907,48	462.920,63	116.907,48	127.377,63
APA		4.863.067,11	4.863.067,11	148.171,44	147.442,15	490.044,05	146.638,05	488.275,05	145.435,28	481.058,03	119.611,17	408.869,35	100.308,55	352.612,01	341.994,16	98.277,24	342.092,35	98.277,24	342.092,35	336.922,35
APA		36.161,00	34.140,00	626,31	902,76	1.454,46	902,76	1.591,88	902,76	1.857,30	902,76	2.317,88	902,76	2.866,14	902,76	3.169,21	902,76	3.574,67	902,76	983,61
APA	LIPOVA Total	11.093.444,94	11.048.727,32	200.338,03	307.347,79	747.671,50	306.543,69	770.244,82	305.340,92	810.041,07	279.516,81	819.435,15	260.214,19	860.291,02	255.172,96	892.781,42	246.135,24	927.568,31	246.135,24	498.022,41
APA	LIVADA	1.174.019,33	1.120.373,24	29.467,96	29.300,70	47.206,99	28.597,57	50.427,42	28.232,48	58.084,30	28.019,39	71.941,20	27.155,96	86.216,54	26.426,14	92.771,13	25.587,76	101.320,31	25.414,56	27.690,67
APA		1.723.725,30	1.458.208,22	34.025,40	33.409,62	53.826,96	33.406,92	58.907,97	33.406,92	68.729,97	33.406,92	78.773,95	18.797,12	59.678,34	4.165,56	14.623,54	4.165,56	16.494,44	4.165,56	4.538,62
APA		180.370,00	164.165,00	3.089,38	4.531,87	7.301,39	4.531,87	7.991,26	4.531,87	9.323,68	4.531,87	11.635,80	4.531,87	14.388,08	4.531,87	15.909,50	4.531,87	17.944,93	4.469,37	4.869,64
APA	LIVADA Total	3.078.114,63	2.742.746,46	66.582,74	67.242,19	108.335,35	66.536,36	117.326,65	66.171,27	136.137,95	65.958,18	169.350,96	50.484,95	160.282,96	35.123,57	123.304,18	34.285,19	135.759,68	34.049,49	37.098,94
APA	MACEA	566.764,16	534.848,69	11.176,48	11.099,25	17.882,24	10.946,58	19.302,61	10.751,22	22.119,10	10.555,30	27.101,27	10.387,79	32.979,84	10.331,16	36.268,39	10.331,16	40.908,48	10.331,16	11.256,41
APA		28.300,00	25.200,00	528,00	660,72	1.064,50	660,72	1.165,08	660,72	1.359,34	660,72	1.696,43	660,72	2.097,70	660,72	2.319,51	660,72	2.616,26	660,72	719,89
APA	MACEA Total	595.064,16	560.048,69	11.704,48	11.759,97	18.946,74	11.607,30	20.467,69	11.411,94	23.478,44	11.216,02	28.797,70	11.048,51	35.077,54	10.991,88	38.587,90	10.991,88	43.524,74	10.991,88	11.976,30
APA	MONESA	853.301,11	847.694,94	20.831,23	20.707,01	33.361,51	20.598,92	36.323,03	20.296,61	41.757,38	20.093,48	51.591,02	19.866,16	63.072,40	19.739,28	69.296,36	19.728,06	78.117,55	19.720,68	21.486,85
APA		2.421.873,05	2.415.825,93	98.889,24	71.457,28	115.126,37	46.748,04	82.432,98	45.321,15	93.241,80	37.614,15	96.576,23	36.374,64	115.484,62	36.241,80	127.229,81	36.241,80	143.507,30	36.241,80	39.487,59
APA		8.770,00	7.200,00	155,40	196,10	315,94	196,10	345,79	196,10	403,45	196,10	503,50	196,10	622,59	196,10	688,43	196,10	776,50	196,10	213,66
APA	MONESA Total	3.283.944,16	3.270.720,87	119.875,87	92.360,39	148.803,83	67.543,06	119.101,81	65.813,86	135.402,63	57.903,73	148.670,75	56.436,90	179.179,61	56.177,18	197.214,60	56.165,96	222.401,35	56.158,58	61.188,10
APA	NADLAC	1.200.618,38	1.091.007,90	26.596,44	26.596,44	42.850,10	26.596,44	46.898,73	26.596,44	54.718,38	26.596,44	68.287,70	26.596,44	84.440,14	26.596,44	93.368,99	26.596,44	105.314,40	26.596,44	28.978,40
APA		2.353.021,87	2.473.328,54	37.036,56	37.035,96	59.669,44	21.051,05	37.120,29	21.045,18	43.297,46	18.893,81	48.510,81	17.704,26	56.208,66	17.703,36	62.149,10	17.703,36	70.100,31	17.703,36	19.288,86
APA		2.519.195,04	2.519.195,04	67.961,04	67.961,04	109.493,51	67.961,04	119.838,85	67.961,04	139.820,14	67.961,04	174.493,04	67.961,04	215.767,21	67.961,04	238.582,81	67.961,04	269.106,54	67.961,04	74.047,58
APA		4.051.310,97	4.051.340,60	116.747,40	116.745,32	388.018,96	116.742,08	388.728,12	116.737,95	386.140,12	116.737,95	399.047,76	115.929,18	407.522,80	115.928,43	403.408,99	115.927,85	403.532,20	115.926,78	397.430,00
APA		91.733,87	83.809,00	1.859,04	2.267,44	3.653,12	2.267,44	3.998,28	2.267,44	4.664,93	2.267,44	5.821,77	2.267,44	7.198,82	2.267,44	7.960,03	2.267,44	8.267,44	2.267,44	2.470,51
APA	NADLAC Total	10.215.880,13	10.218.681,08	250.200,48	250.606,20	603.685,13	234.618,05	596.584,27	234.609,44	628.641,04	232.456,68	696.161,44	230.458,36	771.137,62	230.456,71	805.469,92	230.456,13	857.031,87	230.455,06	522.215,35
APA	OLARI	182.211,73	177.885,01	4.722,60	3.935,19	6.340,07	3.646,36	6.429,80	3.374,59	6.942,74	3.234,71	8.305,28	3.141,88	9.975,05	2.970,42	10.427,90	2.823,40	11.179,87	2.594,93	2.827,33
APA		13.840,00	12.800,00	247,20	337,50	543,75	337,50	595,13	337,50	694,36	337,50	866,55	337,50	1.071,52	337,50	1.184,82	337,50	1.336,40	337,50	367,73
APA	OLARI Total	196.051,73	190.685,01	4.969,80	4.272,69	6.883,82	3.983,86	7.024,92	3.712,09	7.637,10	3.572,21	9.171,83	3.479,38	11.046,57	3.307,92	11.612,72	3.160,90	12.516,27	2.932,43	3.195,06
APA	PANCOTA	2.225.807,91	2.164.771,16	36.271,68	36.271,68	58.438,09	36.271,68	63.959,53	36.271,68	74.623,81	36.271,68	93.129,37	36.271,68	115.157,73	36.271,68	127.334,71	36.271,68	143.625,62	36.271,68	39.520,15
APA		1.827.508,74	1.783.343,25	47.375,64	43.506,28	70.093,91	37.345,64	65.853,30	35.799,12	73.651,58	34.044,12	87.410,00	32.702,62	103.826,44	32.701,32	114.800,67	32.701,32	129.488,00	32.701,32	35.630,03
APA		1.366.317,50	1.366.317,50	44.027,99	42.294,59	140.571,83	40.884,54	136.137,46	40.012,10	132.348,50	39.518,52	135.086,98	39.516,60	138.911,67	39.506,94	132.571,78	29.506,94	102.710,44	27.866,50	95.534,29
APA		115.468,00	107.453,00	2.136,96	2.816,32	4.537,43	2.816,32	4.966,15	2.816,32	5.794,18	2.816,32	7.231,04	2.816,32	8.941,44	2.816,32	9.886,92	2.816,32	11.151,83	2.816,32	3.068,55
APA		541.554,13	536.016,65	14.890,32	14.890,32	23.990,12	14.890,32	26.256,79	14.890,32	30.634,71	14.890,32	38.231,65	14.890,32	47.274,77	14.890,32	52.273,69	14.890,32	58.961,47	14.890,32	16.223,89
APA	PANCOTA Total	6.076.656,28	5.957.901,56	144.702,59	139.779,19	297.631,38	132.208,50	297.173,23	129.789,54	317.052,78	127.540,96	361.089,04	126.197,54	414.112,05	124.777,05	436.867,77	116.186,58	445.937,36	114.546,14	189.976,90
APA	PAULIS	1.390.137,15	1.355.454,09	12.656,88	12.402,47	19.981,89	12.094,25	21.326,35	11.953,49	24.592,60	11.814,04	30.333,14	11.738,91	37.269,47	11.662,22	40.941,18	11.593,44	45.906,75	11.501,40	12.531,46
APA		3.185.413,74	3.179.516,56	88.325,16	88.325,16	142.302,58	88.325,16	155.747,85	88.325,16	181.716,42	88.325,16	226.779,31	88.325,16	280.420,57	88.325,16	310.072,72	88.325,16	349.742,71	88.325,16	96.235,50
APA		61.264,00	54.164,00	928,86	1.408,08	2.268,59	1.408,08	2.482,93	1.408,08	2.896,92	1.408,08	3.615,32	1.408,08	4.470,47	1.408,08	4.943,18	1.408,08	5.575,60	1.408,08	1.534,19
APA		11.500,42	11.500,42	383,28	383,28	617,51	383,28	675,86	383,28	788,54	383,28	984,09	383,28	1.216,86	383,28	1.345,54	383,28	1.517,68	383,28	417,61
APA	PAULIS Total	4.648.315,31	4.600.635,07	102.294,18	102.518,99	165.170,57	102.210,77	180.232,99	102.070,01	209.994,48	101.930,56	261.711,86	101.855,43	323.377,36	101.778,74	357.302,62	101.709,96	402.742,74	101.617,92	110.718,75
APA	PECICA	4.336.235,11	4.213.648,69	40.230,45	39.707,88	63.974,23	39.707,88	70.018,74	39.707,88	81.693,30	39.707,88	101.951,99	39.401,80	125.095,44	39.095,40	137.247,61	39.032,90	154.559,27	38.720,40	42.188,17
APA		9.522.308,50	9.522.308,50	43.087,40	258.524,40	416.514,27	258.524,40	455.868,05	258.524,40	531.877,07	258.524,40	663.774,44	258.524,40	820.780,38	258.524,40	907.571,13	258.524,40	1.023.683,68	258.524,40	281.677,66
APA		5.536.147,75	5.536.147,75	120.382,79	118.868,70	395.076,30	107.612,23	358.327,51	105.714,34	349.672,60	103.518,07	353.857,97	96.765,91	340.158,66	96.248,16	334.925,38	94.525,35	329.032,43	94.150,59	322.775,02
APA		119.905,00	107.300,00	1.666,21	2.803,59	4.516,92	2.803,59	4.943,70	2.803,59	5.767,99	2.803,59	7.198,36	2.803,59	8.901,02	2.803,59	9.842,23	2.803,59	11.101,43	2.803,59	3.054,68
APA	PECICA Total	19.514.596,36	19.379.404,94	205.366,85	419.904,57	880.081,72	408.648,10	889.158,01	406.750,21	969.010,90	404.553,94	1.126.782,76	397.495,70	1.294.935,51	396.671,55	1.389.586,35	394.886,24	1.518.376,81	394.198,98	649.695,53
APA	PEREGU MARE	2.018.194,02	1.937.938,52	50.554,44	50.554,44	81.449,36	50.553,99	80.144,19	50.553,99	84.764,32	50.553,99	101.199,00	50.553,99	120.801,31	50.553,99	144.632,47	50.553,99	163.136,42	50.553,99	44.888,75
APA		23.005,00	21.470,00	396,36	574,87	926,19	396,36	574,87	1.013,69	574,87	1.182,71	574,87	1.476,01	574,87	2.018,13	574,87	2.276,32	574,87	626,35	
APA	PEREGU MARE Total	2.041.199,02	1.959.408,52	50.950,80	51.129,31	82.375,54	51.128,86	90.157,89	41.775,45	85.947,03	41.773,87	107.256,52	41.773,87	132.626,45	4					

APA		1.141.387,25	687.807,88	9.307,08	8.891,75	14.325,69	8.816,76	15.547,00	8.816,76	18.139,23	8.816,76	22.637,48	7.330,04	23.271,90	5.813,76	20.409,68	5.813,76	23.020,85	5.813,76	6.334,44
APA		660.537,46	601.853,00	9.750,43	16.456,55	26.513,50	16.456,55	29.018,60	16.456,55	33.857,00	16.456,55	42.253,02	16.456,55	52.247,34	16.456,55	57.772,07	16.456,55	65.163,29	16.414,40	17.884,46
APA	VLADIMIRESCU Total	7.401.797,33	6.735.786,94	166.701,76	165.110,39	266.012,93	130.546,00	230.197,81	127.339,43	261.982,71	122.543,50	314.636,62	117.336,67	372.629,82	108.532,66	381.012,81	106.969,44	423.568,80	106.761,92	116.323,44
APA	ZABRANI	1.268.665,35	1.235.973,75	36.029,20	35.841,61	57.745,20	35.644,18	62.853,01	31.612,60	65.038,41	26.472,75	67.970,12	21.605,35	68.594,10	21.172,27	74.326,99	21.000,70	83.156,85	20.748,10	22.606,28
APA		46.213,00	43.363,00	255,77	988,24	1.592,17	988,24	1.742,61	988,24	2.033,16	988,24	2.537,36	988,24	3.137,53	3.469,30	988,24	3.913,15	988,24	1.076,75	
APA	ZABRANI Total	1.314.878,35	1.279.336,75	36.284,97	36.829,85	59.337,37	36.632,42	64.595,64	32.600,84	67.071,58	27.460,99	70.507,48	22.593,59	71.731,63	22.160,51	77.796,29	21.988,94	87.070,00	21.736,34	23.683,03
APA	ZADARENI	3.536.808,69	3.509.922,27	83.956,72	82.572,96	133.035,09	82.444,92	145.378,95	169.618,66	82.444,92	121.681,49	82.292,59	261.267,96	81.836,88	287.295,08	81.836,88	324.050,95	81.836,88	89.166,13	
APA		801.900,00	911.247,10	25.312,44	25.312,44	40.781,42	25.312,44	44.634,60	25.312,44	52.076,73	25.312,44	64.990,97	25.312,44	80.363,61	25.312,44	88.861,40	25.312,44	100.230,12	25.312,44	27.579,40
APA		55.150,00	49.580,00	1.200,65	1.338,36	2.156,26	1.338,36	2.359,99	1.338,36	2.753,48	1.338,36	3.436,31	1.338,36	4.249,11	1.338,36	4.698,42	5.299,53	1.338,36	1.458,22	
APA	ZADARENI Total	4.393.858,69	4.470.749,37	110.469,81	109.223,76	175.972,72	109.095,72	192.373,54	109.095,72	224.448,88	109.095,72	280.108,77	108.943,39	345.880,69	108.487,68	380.854,91	108.487,68	429.580,60	108.487,68	118.203,76
APA	ZARAND	8.135.558,35	8.130.006,82	208.012,68	201.063,72	323.938,12	170.207,88	300.135,44	170.207,88	350.178,43	170.207,88	437.017,32	170.207,88	540.387,25	170.207,88	597.528,73	170.147,72	673.736,96	169.966,92	185.189,03
APA		29.600,00	27.300,00	549,84	706,08	1.137,58	706,08	1.245,06	706,08	1.452,66	706,08	1.812,90	706,08	2.241,71	706,08	2.478,75	706,08	2.795,88	706,08	769,32
APA	ZARAND Total	8.165.158,35	8.157.306,82	208.562,52	201.769,80	325.075,70	170.913,96	301.380,50	170.913,96	351.631,09	170.913,96	438.830,22	170.913,96	542.628,96	170.913,96	600.007,48	170.853,80	676.532,84	170.673,00	185.958,35
APA	ZERIND	1.769.362,05	1.756.757,05	36.819,12	36.819,12	59.320,08	36.819,12	64.924,86	36.819,12	75.750,09	36.819,12	94.534,95	34.865,61	110.693,65	34.864,92	122.396,16	34.864,92	138.055,25	34.864,92	37.987,40
APA		8.500,00	7.730,00	100,80	167,23	269,43	167,23	294,88	167,23	344,05	167,23	429,37	167,23	530,93	167,23	587,07	167,23	662,18	167,23	182,21
APA	ZERIND Total	1.777.862,05	1.764.487,05	36.919,92	36.986,35	59.589,51	36.986,35	65.219,74	36.986,35	76.094,14	36.986,35	94.964,32	35.032,84	111.224,58	35.032,15	122.983,24	35.032,15	138.717,43	35.032,15	38.169,60
APA	ZIMANDU NOU	1.926.773,00	1.873.881,56	37.841,34	36.609,97	58.983,12	35.605,93	62.785,59	35.046,66	72.103,50	34.740,76	89.198,65	34.328,48	108.988,33	34.029,48	119.463,28	33.860,14	134.076,60	33.815,76	36.844,27
APA		2.656.777,58	2.305.274,92	48.069,60	46.838,04	75.461,78	46.832,64	82.582,16	46.832,64	96.351,48	46.832,64	120.245,17	34.792,96	6.537,60	22.950,78	6.537,60	25.887,05	6.537,60	7.123,10	
APA		142.915,00	128.095,00	1.834,66	3.765,70	6.067,00	3.765,70	6.640,23	3.765,70	7.447,39	3.765,70	9.668,62	3.765,70	11.955,59	3.765,70	13.219,80	3.765,70	14.911,11	3.765,70	4.102,95
APA	ZIMANDU NOU Total	4.726.465,58	4.307.251,48	87.745,60	87.213,71	140.511,90	86.204,27	152.007,98	85.645,00	176.202,37	85.339,10	219.112,45	64.801,75	205.736,89	44.332,78	155.633,86	44.163,44	174.874,76	44.119,06	48.070,33
APA	APA Total	385.697.041,84	361.627.592,26	7.362.338,23	9.436.586,34	16.328.600,00	9.263.705,63	17.340.800,00	9.041.899,37	19.393.500,00	8.620.702,98	22.644.200,00	8.458.960,95	27.050.000,00	8.345.440,06	29.280.000,00	8.020.977,99	31.495.300,00	7.951.586,49	9.946.710,90
CANAL	ARAD	51.655.368,73	37.385.297,35	753.725,42	746.351,32	1.058.327,98	743.787,93	1.042.434,59	732.689,06	1.200.083,92	702.572,14	1.326.342,03	664.684,56	1.426.672,66	663.230,66	1.558.411,01	660.823,45	1.716.589,22	660.458,55	955.500,55
CANAL		48.984.801,80	52.390.638,65	1.514.213,88	1.506.630,14	2.136.405,19	1.492.434,36	2.091.678,47	1.492.434,36	2.444.483,72	1.471.102,74	2.777.202,92	1.264.015,56	2.713.071,05	1.264.015,56	2.970.091,53	1.263.532,41	3.282.217,24	1.258.692,00	1.820.978,63
CANAL		1.475.550,00	1.641.052,03	29.072,40	29.072,40	41.224,73	29.072,40	40.745,59	29.072,40	47.618,18	29.072,40	54.883,97	29.072,40	62.400,72	29.072,40	68.312,20	29.072,40	75.519,97	29.072,40	42.059,71
CANAL		87.656.350,30	87.656.217,33	1.975.237,81	1.968.895,97	2.791.899,25	1.937.934,64	2.716.056,59	1.935.058,68	3.169.465,65	1.933.958,70	3.650.999,76	1.836.686,17	3.942.245,84	1.793.993,59	4.215.395,23	1.793.646,48	4.659.269,01	1.793.426,95	2.594.591,96
CANAL		27.446.247,83	27.446.247,83	600.797,64	600.797,64	851.932,51	597.025,56	836.744,01	593.253,72	971.700,40	582.451,20	1.099.573,22	571.647,24	1.226.978,23	571.647,24	1.343.214,97	571.647,24	1.484.940,48	571.647,24	827.015,19
CANAL		664.300,45	664.300,45	50.113,92	50.113,12	71.060,53	41.975,34	58.829,33	41.975,04	68.751,63	41.975,04	79.242,05	41.974,40	90.093,46	48.855,67	20.791,32	50.008,61	20.791,32	30.079,28	
CANAL		1.322.084,90	1.322.084,90	24.648,07	27.174,71	38.553,80	27.174,71	38.085,93	27.174,71	44.509,92	27.174,71	51.301,44	27.174,71	58.327,54	63.853,15	27.174,71	74.590,43	27.174,71	39.314,28	
CANAL		12.157.139,61	12.157.139,61	253.273,80	253.273,80	359.142,86	253.273,80	354.968,60	253.273,80	414.841,48	253.273,80	478.139,78	253.273,80	543.624,49	253.273,80	595.124,29	253.273,80	657.917,14	253.273,80	636.417,02
CANAL		17.566.482,17	17.566.482,17	365.969,76	365.969,76	518.946,01	365.969,76	512.914,40	365.969,76	599.428,12	365.969,76	690.891,44	365.969,76	785.514,03	365.969,76	859.929,04	365.969,76	950.662,01	365.969,76	528.456,86
CANAL	ARAD Total	248.928.325,79	238.229.460,32	5.567.052,70	5.548.278,86	7.867.472,86	5.488.648,50	7.692.457,52	5.470.801,53	8.960.883,04	5.407.550,49	10.208.576,59	5.054.498,60	10.848.928,02	4.989.169,78	11.723.187,09	4.985.931,57	12.951.714,12	4.980.506,73	7.205.413,48
CANAL	BELIU	7.785.145,67	7.785.145,67	227.085,00	227.085,00	322.007,08	227.085,00	318.264,45	227.085,00	371.946,40	227.085,00	428.699,58	227.085,00	487.413,10	227.085,00	533.587,76	227.084,87	589.887,42	225.579,81	326.351,49
CANAL		2.000,00	2.000,00	41,64	41,64	59,05	41,64	58,36	41,64	68,20	41,64	78,61	41,64	89,38	41,64	97,84	41,64	108,17	41,64	60,24
CANAL	BELIU Total	7.787.145,67	7.787.145,67	227.126,64	227.126,64	322.066,13	227.126,64	318.322,81	227.126,64	372.014,60	227.126,64	428.778,19	227.126,64	487.502,47	227.126,64	533.685,61	227.126,51	589.995,59	225.621,45	326.411,73
CANAL	CURTICI	318.301,70	297.093,83	3.105,00	3.105,00	4.402,90	3.105,00	4.351,72	3.105,00	5.865,73	3.105,00	6.664,54	3.105,00	7.295,90	3.105,00	7.865,74	3.105,00	8.492,07	3.105,00	4.492,07
CANAL		7.009.564,48	7.009.564,48	0,00	317.118,30	449.674,52	275.881,32	386.653,53	250.463,40	410.238,28	250.463,40	472.834,20	250.463,40	537.592,27	228.834,48	537.698,56	185.574,12	482.056,95	166.548,84	240.950,03
CANAL		7.560.521,94	7.560.521,94	0,00	157.922,88	223.935,03	157.922,88	221.332,27	157.922,88	258.664,58	157.922,88	298.132,73	157.922,88	338.964,18	157.922,88	371.075,66	157.922,88	410.228,65	157.922,88	228.470,66
CANAL		33.651.488,65	30.123.372,37	705.414,24	705.414,24	1.000.279,10	705.414,24	988.653,05	705.414,24	1.155.410,03	705.414,24	1.331.707,45	612.190,18	1.313.999,22	603.717,36	1.418.571,00	603.717,36	1.568.247,49	603.717,36	873.411,77
CANAL		88.045,65	88.045,65	370,80	370,80	1.232,40	370,80	1.234,69	370,80	1.267,51	370,80	1.303,46	370,80	1.303,46	370,80	1.290,31	370,80	1.290,71	370,80	1.271,21
CANAL		22.650,00	22.650,00	305,16	437,02	619,70	437,02	612,49	437,02	715,80	437,02	825,02	437,02	938,02	437,02	1.026,88	437,02	1.135,23	437,02	632,25
CANAL	CURTICI Total	48.650.572,42	45.101.248,27	709.195,20	1.184.368,24	1.680.143,64	1.143.131,26	1.602.837,76	1.117.713,34	1.831.340,93	1.117.713,34	2.110.628,66	1.024.489,28	2.199.461,69	994.387,54	2.336.958,32	951.127,18	2.471.024,74	932.101,90	1.349.227,99
CANAL	DEZNA	4.160.145,00	4.160.145,00	68.873,40	68.873,40	97.662,65	68.873,40	96.527,53	68.873,40	112.808,92	68.873,40	136.873,40	68.873,40	166.418,35	67.735,08	159.158,95	67.735,08	175.952,15	67.735,08	97.993,90
CANAL		800,00	800,00	0,00	12,51	17,74	12,51	17,53	12,51	20,49	12,51	23,62	12,51	26,85	12					

CANAL	SANTANA	1.749.336,94	1.749.336,94	36.028,20	36.028,20	51.088,07	36.028,20	50.494,29	36.028,20	59.011,20	36.028,20	68.015,39	36.028,20	77.330,59	36.028,20	84.656,44	36.028,20	93.588,72	36.028,20	52.122,82
CANAL		34.742.308,88	32.109.342,52	739.902,00	739.902,00	1.049.182,83	739.902,00	1.036.988,38	739.902,00	1.211.898,12	739.902,00	1.396.814,74	655.996,32	1.408.024,30	648.367,92	1.523.487,63	648.367,92	1.684.234,09	648.367,92	938.008,76
CANAL		61.205,13	61.205,13	1.914,96	1.914,96	6.364,63	1.914,96	6.376,44	1.914,96	6.334,14	1.913,30	6.540,27	759,72	2.670,62	759,72	2.643,68	759,72	2.644,60	759,72	2.604,54
CANAL		8.000,00	8.000,00	124,92	159,62	226,34	159,62	223,71	159,62	261,44	159,62	301,34	159,62	342,61	159,62	375,06	159,62	414,64	159,62	230,93
CANAL		7.376.888,69	7.376.888,69	324.562,63	324.562,63	460.230,60	283.325,64	397.086,91	257.907,72	422.431,46	257.907,72	486.887,87	257.907,72	553.570,69	236.278,80	555.190,68	193.018,44	501.394,70	173.567,03	251.103,41
CANAL		6.024.989,27	6.024.989,27	125.971,20	125.971,20	178.627,47	125.971,20	176.551,31	125.971,20	206.330,38	125.971,20	237.813,16	125.971,20	270.383,39	125.971,20	295.997,93	125.971,20	327.229,31	125.971,20	182.245,43
CANAL	SANTANA Total	49.962.728,91	47.329.762,55	1.228.503,91	1.228.538,61	1.745.719,94	1.187.301,62	1.667.721,04	1.161.883,70	1.906.266,74	1.161.882,04	2.196.372,76	1.076.822,78	2.312.322,21	1.047.565,46	2.462.351,42	1.004.305,10	2.609.505,97	984.853,69	1.426.515,89
CANAL	SAVARSIN	3.501.655,52	3.501.655,52	85.994,12	84.986,56	120.511,15	83.896,68	117.582,98	83.896,68	137.415,80	80.796,94	152.531,49	74.592,60	160.104,85	74.592,60	175.272,25	74.244,38	192.861,05	73.546,92	106.402,02
CANAL	SAVARSIN Total	3.501.655,52	3.501.655,52	85.994,12	84.986,56	120.511,15	83.896,68	117.582,98	83.896,68	137.415,80	80.796,94	152.531,49	74.592,60	160.104,85	74.592,60	175.272,25	74.244,38	192.861,05	73.546,92	106.402,02
CANAL	SIRIA	3.188.893,55	3.188.893,55	117.287,52	116.219,86	164.800,04	115.811,76	162.312,64	55.587,91	91.048,39	50.105,28	94.590,63	50.105,28	107.545,50	50.105,28	117.733,73	50.105,28	130.156,07	50.105,28	72.488,46
CANAL		12.450,00	12.450,00	259,20	259,20	367,55	259,20	363,27	259,20	424,55	259,20	489,33	259,20	556,34	259,20	609,05	259,20	673,31	259,20	374,99
CANAL		9.748.803,54	9.707.495,36	504.907,44	504.907,44	715.959,97	504.907,44	707.638,51	504.907,02	826.995,83	481.099,74	908.238,13	427.018,16	916.547,74	427.016,63	1.003.372,52	373.150,99	969.316,34	373.149,02	539.843,26
CANAL		21.763.245,89	21.763.245,89	463.072,08	463.072,08	656.637,33	463.072,08	649.005,36	463.072,08	758.473,67	463.072,08	874.204,84	463.072,08	993.933,54	463.072,08	1.088.092,98	463.072,08	1.202.900,02	463.072,08	669.937,01
CANAL	SIRIA Total	34.713.392,98	34.672.084,80	1.085.526,24	1.084.458,58	1.537.764,89	1.084.050,48	1.519.319,79	1.023.826,21	1.676.942,43	994.536,30	1.877.522,92	940.454,72	2.018.583,12	940.453,19	2.209.808,28	886.587,55	2.303.045,75	886.585,58	1.282.643,72
CANAL	SOFRONEA	5.511.458,52	5.511.458,52	114.583,20	114.583,20	162.479,26	114.583,20	160.590,79	114.583,20	187.677,78	114.583,20	216.314,46	114.583,20	245.940,30	114.583,20	269.239,24	114.583,20	297.647,26	114.583,20	165.770,15
CANAL		30.000,00	30.000,00	324,84	568,23	805,75	568,23	796,39	568,23	930,71	568,23	1.072,73	568,23	1.219,64	568,23	1.335,19	568,23	1.476,06	568,23	822,07
CANAL	SOFRONEA Total	5.541.458,52	5.541.458,52	114.908,04	115.151,43	163.285,01	115.151,43	161.387,18	115.151,43	188.608,49	115.151,43	217.387,19	115.151,43	247.159,94	115.151,43	270.574,43	115.151,43	299.123,32	115.151,43	166.592,22
CANAL	VLADIMIRESCU	6.866.490,55	6.866.490,55	140.897,64	140.896,84	199.792,06	140.095,92	196.347,41	140.095,92	229.465,50	136.763,52	258.187,30	136.762,68	293.546,12	136.762,68	321.354,97	136.733,88	355.187,01	136.731,48	197.812,57
CANAL		238.364,00	238.364,00	2.957,83	4.623,97	6.556,80	4.623,97	6.480,59	4.623,97	7.573,68	4.623,97	8.729,30	4.623,97	9.924,85	4.623,97	10.865,07	4.623,97	12.011,46	4.623,97	6.689,60
CANAL	VLADIMIRESCU Total	7.104.854,55	7.104.854,55	143.855,47	145.520,81	206.348,86	144.719,89	202.828,00	144.719,89	237.039,18	141.387,49	266.916,61	141.386,65	303.470,97	141.386,65	332.220,03	141.357,85	367.198,47	141.355,45	204.502,18
CANAL	ZADARENI	5.301.627,06	5.301.627,06	118.130,88	118.130,88	167.509,87	118.130,88	165.562,94	109.177,30	178.823,36	108.365,04	204.575,59	108.365,04	232.593,70	108.365,04	254.628,26	108.365,04	281.494,64	108.365,04	156.774,19
CANAL		24.500,00	24.500,00	510,36	510,36	723,69	510,36	715,28	510,36	835,93	510,36	963,48	510,36	1.095,43	510,36	1.199,21	510,36	1.325,74	510,36	738,35
CANAL	ZADARENI Total	5.326.127,06	5.326.127,06	118.641,24	118.641,24	168.233,57	118.641,24	166.278,22	109.687,66	179.659,29	108.875,40	205.539,06	108.875,40	233.689,13	108.875,40	255.827,47	108.875,40	282.820,38	108.875,40	157.512,54
CANAL	CANAL Total	623.033.569,08	605.891.320,43	13.204.472,97	15.955.174,29	22.720.000,00	15.763.204,89	22.189.119,46	15.534.773,69	25.527.703,62	15.288.619,54	28.934.593,73	14.544.867,70	31.281.869,15	14.139.313,74	33.274.169,34	13.848.377,88	36.010.404,12	13.616.465,77	19.782.505,54
PLUVIAL	ARAD	136.250.849,80	136.250.849,80	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20	2.911.633,20
PLUVIAL		58.974,00	58.974,00	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68	1.228,68
PLUVIAL	ARAD Total	136.309.823,80	136.309.823,80	2.912.861,88	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00
PLUVIAL	PLUVIAL Total	136.309.823,80	136.309.823,80	2.912.861,88	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00	2.912.861,88	0,00
	Grand Total	1.145.040.434,72	1.103.828.736,49	23.479.673,08	28.304.622,51	39.048.600,00	27.939.772,40	39.529.919,46	27.489.534,94	44.921.203,62	26.822.184,40	51.578.793,73	25.916.690,53	58.331.869,15	25.397.615,68	62.554.169,34	24.782.037,75	67.505.704,12	24.480.914,14	29.729.216,43
check																				

Apa Inv Propuse																				
Total Apa																				

CANAL Inv Propuse																				
TOTAL CANAL																				

Redeventa corectie POS		5.750.131,72	5.750.131,72	157.416,78	157.416,78		157.416,78		157.416,78		157.416,78		157.416,78		157.416,78		157.416,78		157.416,78	
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Apa SAMTID		25.901.550,70	25.901.655,84	667.256,18	656.993,60	2.183.607,64	642.008,72	2.137.762,49	632.686,02	2.092.743,17	599.586,04	2.049.577,43	569.701,54	2.002.656,86	563.910,62	1.962.302,21	553.011,77	1.924.973,64	548.583,47	1.880.700,29
Canal SAMTID		2.018.474,04	2.018.474,04	50.127,36	50.127,27	166.604,80	50.123,79	166.902,34	49.726,18	164.479,88	47.151,41	161.178,65	45.951,76	161.533,01	44.812,31	155.938,36	42.050,21	146.372,19	42.013,20	144.033,21
Redeventa SAMTID		27.920.024,74	27.920.129,88	717.383,54	707.120,87	2.350.212,44	692.132,51	2.304.664,83	682.412,20	2.257.223,05	646.737,45	2.210.756,08	615.653,30	2.164.189,87	608.722,93	2.118.240,57	595.061,98	2.071.345,83	590.596,67	2.024.733,50

Apa aferent POS Mediu / POIM		135.035.083,28	134.452.804,17	1.977.370,46	4.095.859,79	6.598.928,58	4.095.857,85	7.222.415,86	3.942.672,18	8.111.485,56	3.626.963,25	9.312.411,20	3.616.687,13	11.482.497,77	3.613.662,93	12.686.060,32	3.363.652,66	13.319.115,46	3.363.640,49	3.664.885,70
Apa restul infrastructurii		224.760.407,86	201.273.132,25	4.717.711,59	4.683.732,95	7.546.063,78	4.525.839,06	7.980.621,65	4.466.541,17	9.189.271,27	4.394.153,69	11.282.211,37	4.272.572,28	13.564.845,37	4.167.866,51	14.631.637,47	4.104.133,56	16.251.210,90	4.039.362,53	4.401.124,91
Total redeventa apa		359.795.491,14	335.725.936,42	6.695.082,05	8.779.592,74	14.144.992,36	8.621.696,91	15.203.037,51	8.409.213,35	17.300.756,83	8.021.116,94	20.594.622,57	7.889.259,41	25.047.343,14	7.781.529,44	27.317.697,79	7.467.786,22	29.570.326,36	7.403.003,02	8.066.010,61

Canal aferent ISPA	48.984.801,80	52.390.638,65	1.514.213,88	1.506.630,14	2.136.405,19	1.492.434,36	2.091.678,47	1.492.434,36	2.444.483,72	1.471.102,74	2.777.202,92	1.264.015,56	2.713.071,05	1.264.015,56	2.970.091,53	1.263.532,41	3.282.217,24	1.258.692,00	1.820.978,63
Canal aferent POS Mediu	287.995.069,28	281.896.862,58	5.314.686,32	6.786.269,97	9.622.947,25	6.778.724,27	9.500.526,13	6.762.823,67	11.076.944,37	6.691.363,62	12.632.207,16	6.396.252,99	13.728.856,96	6.243.204,83	14.669.827,14	6.110.837,80	15.873.828,81	6.054.046,80	8.758.528,56
Canal aferent POIM	64.908.760,45	64.842.142,41	1.744.031,59	3.048.956,86	4.323.428,21	2.922.708,61	4.096.238,23	2.813.061,52	4.607.561,50	2.718.021,32	5.131.182,57	2.626.847,19	5.638.239,98	2.467.567,19	5.798.109,32	2.315.643,67	6.015.235,95	2.150.258,05	3.110.827,71
Canal restul Infrastructurii	219.126.463,51	204.743.202,75	4.581.431,82	4.563.190,05	6.470.614,54	4.519.213,86	6.333.774,27	4.416.727,96	7.234.234,15	4.360.980,45	8.232.822,43	4.121.800,20	9.600.168,14	4.119.713,85	9.680.202,99	4.116.313,67	10.912.749,93	4.111.455,72	5.948.137,33
Total redeventa canal	621.015.095,04	603.872.846,39	13.154.345,61	15.905.140,02	22.553.395,20	15.713.081,10	22.022.217,11	15.485.047,51	25.263.223,74	15.241.468,13	28.773.415,08	14.988.915,94	31.120.336,14	14.094.501,43	33.818.230,98	13.806.327,67	35.864.031,93	13.574.452,57	19.638.472,43