

PRIMARIA BEZDEAD  
I Credite de angajament  
II Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

| DENUMIREA OBIECTIVULUI           | I/II | TOTAL | CHELTUIE<br>LI<br>31.12.2022 | PROGRAM<br>2023 | TRIM.I | TRIM.II | TRIM. III | TRIM.IV | ANI URM |
|----------------------------------|------|-------|------------------------------|-----------------|--------|---------|-----------|---------|---------|
| TOTAL SURSE FINANTARE            |      |       |                              |                 |        |         |           |         |         |
|                                  | I    | 27752 | 14747                        | 13005           | 5707   | 1353    | 1960      | 2774    | 1211    |
|                                  | II   | 23187 | 14147                        | 9040            | 5707   | 1353    | 1960      | 20      |         |
| 02 buget local, din care:        |      |       |                              |                 |        |         |           |         |         |
|                                  | I    | 27752 | 14747                        | 13005           | 5707   | 1353    | 1960      | 2774    | 1211    |
|                                  | II   | 23187 | 14147                        | 9040            | 5707   | 1353    | 1960      | 20      |         |
| 58.01 Programe FEADR             | I    | 12841 | 12836                        | 5               | 5      |         |           |         |         |
|                                  | II   | 12841 | 12836                        | 5               | 5      |         |           |         |         |
| Finantare nationala              | I    | 1062  | 1062                         |                 |        |         |           |         |         |
|                                  | II   | 1062  | 1062                         |                 |        |         |           |         |         |
| finantare externa nerambursabila | I    | 7335  | 7335                         |                 |        |         |           |         |         |
|                                  | II   | 7335  | 7335                         |                 |        |         |           |         |         |
| cheltuieli neeligibile           | I    | 4444  | 4439                         | 5               | 5      |         |           |         |         |
|                                  | II   | 4444  | 4439                         | 5               | 5      |         |           |         |         |
| 58.04 Programe FEADR             | I    | 192   |                              | 192             | 192    |         |           |         |         |
|                                  | II   | 192   |                              | 192             | 192    |         |           |         |         |
| Finantare nationala              | I    | 29    |                              | 29              | 29     |         |           |         |         |
|                                  | II   | 29    |                              | 29              | 29     |         |           |         |         |
| finantare externa nerambursabila | I    | 149   |                              | 149             | 149    |         |           |         |         |
|                                  | II   | 149   |                              | 149             | 149    |         |           |         |         |
| cheltuieli neeligibile           | I    | 14    |                              | 14              | 14     |         |           |         |         |
|                                  | II   | 14    |                              | 14              | 14     |         |           |         |         |
| 71 Active nefinanciare           |      |       |                              |                 |        |         |           |         |         |
|                                  | I    | 11365 | 1311                         | 8843            | 5510   | 1353    | 1960      | 20      | 1211    |
|                                  | II   | 10154 | 1311                         | 8843            | 5510   | 1353    | 1960      | 20      |         |
| 70101 Active fixe                |      |       |                              |                 |        |         |           |         |         |
|                                  | I    |       |                              |                 |        |         |           |         |         |
|                                  | II   |       |                              |                 |        |         |           |         |         |
| 710101 constructii               |      |       |                              |                 |        |         |           |         |         |
|                                  | I    | 2184  | 309                          | 698             | 90     | 175     | 413       | 20      | 1177    |

|                                         |    |       |       |      |      |      |      |     |      |
|-----------------------------------------|----|-------|-------|------|------|------|------|-----|------|
|                                         | II | 1007  | 309   | 698  | 90   | 175  | 413  | 20  | 0    |
| 710102 Masini, utilaje                  |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| 710130 alte cheltuieli de investitii    |    |       |       |      |      |      |      |     |      |
|                                         | I  | 9181  | 1002  | 9938 | 7179 | 1178 | 1547 | 0   | 34   |
|                                         | II | 9147  | 1002  | 8145 | 5420 | 1178 | 1547 | 0   | 0    |
| 710103 reparatii capitale               |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| A.OBIECTIVE DE INVESTITII IN CONTINUARE |    |       |       |      |      |      |      |     |      |
|                                         | I  | 13087 | 12878 | 209  | 30   | 25   | 0    | 154 |      |
|                                         | II | 12933 | 12878 | 55   | 30   | 25   | 0    | 0   |      |
| TOTAL SURSE FINANTARE                   |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| 02 buget local, din care:               |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| 5801 PROGRAM FEADR                      |    |       |       |      |      |      |      |     |      |
| 58.01 Programe FEADR                    | I  | 12841 | 12836 | 5    | 5    |      |      |     |      |
|                                         | II | 12841 | 12836 | 5    | 5    |      |      |     |      |
| Finantare nationala                     | I  | 1062  | 1062  |      |      |      |      |     |      |
|                                         | II | 1062  | 1062  |      |      |      |      |     |      |
| finantare externa nerambursabila        | I  | 7335  | 7335  |      |      |      |      |     |      |
|                                         | II | 7335  | 7335  |      |      |      |      |     |      |
| cheltuieli neeligibile                  | I  | 4444  | 4439  | 5    | 5    |      |      |     |      |
|                                         | II | 4444  | 4439  | 5    | 5    |      |      |     |      |
|                                         |    |       |       |      |      |      |      |     |      |
| 71 Active nefinanciare                  |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| 70101 Active fixe                       |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| 710101 constructii                      |    |       |       |      |      |      |      |     |      |
|                                         | I  | 246   | 42    | 204  | 25   | 25   |      | 154 |      |
|                                         | II | 92    | 42    | 50   | 25   | 25   |      |     |      |
| 710130 alte cheltuieli                  |    |       |       |      |      |      |      |     |      |
|                                         | I  |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
|                                         | II |       |       |      |      |      |      |     |      |
| B OBIECTIVE DE INVESTITII NOI           |    |       |       |      |      |      |      |     |      |
|                                         | I  | 2399  | 867   | 355  | 65   | 150  | 120  | 20  | 1177 |
|                                         | II | 622   | 267   | 355  | 65   | 150  | 120  | 20  | 0    |



[illegible]

|                                                                                              |    |       |       |      |      |      |     |      |    |
|----------------------------------------------------------------------------------------------|----|-------|-------|------|------|------|-----|------|----|
| c) cheltuieli aferente studiilor de fezabilitate si alte studii-                             | I  | 4283  | 120   | 4197 | 1441 | 1178 |     | 100  | 0  |
|                                                                                              | II | 4177  | 120   | 4057 | 1401 | 1178 |     | 0    | 0  |
| e)alte cheltuieli asimilate investitiilor                                                    | I  | 155   | 18    | 103  | 94   |      | 9   |      | 34 |
|                                                                                              | II | 121   | 18    | 103  | 94   |      | 9   |      |    |
|                                                                                              | II |       |       |      |      |      |     |      |    |
| e)alte cheltuieli asimilate investitiilor RK                                                 | I  | 7289  | 864   | 6425 | 3925 | 0    | 0   | 2500 |    |
|                                                                                              | II | 4789  | 864   | 3925 | 3925 |      |     |      |    |
|                                                                                              |    |       |       |      |      |      |     |      |    |
| CAPITOLUL 51.02                                                                              | I  | 350   |       | 316  | 307  |      | 9   |      | 34 |
|                                                                                              | II | 282   |       | 282  | 273  |      | 9   |      |    |
| ACHIZITIE ECHIPAMENTE                                                                        |    |       |       |      |      |      |     |      |    |
| 58.04 Programe FEADR                                                                         | I  | 192   |       | 192  | 192  |      |     |      |    |
|                                                                                              | II | 192   |       | 192  | 192  |      |     |      |    |
| Finantare nationala                                                                          | I  | 29    |       | 29   | 29   |      |     |      |    |
|                                                                                              | II | 29    |       | 29   | 29   |      |     |      |    |
| finantare externa nerambursabila                                                             | I  | 149   |       | 149  | 149  |      |     |      |    |
|                                                                                              | II | 149   |       | 149  | 149  |      |     |      |    |
| cheltuieli neeligibile                                                                       | I  | 14    |       | 14   | 14   |      |     |      |    |
|                                                                                              | II | 14    |       | 14   | 14   |      |     |      |    |
|                                                                                              |    |       |       |      |      |      |     |      |    |
| PUG                                                                                          |    |       |       |      |      |      |     |      |    |
| Alte cheltuieli de investitii-                                                               | I  | 115   |       | 81   | 81   |      |     |      | 34 |
| cheltuieli asimilate investitiilor                                                           | II | 81    |       | 81   | 81   |      |     |      |    |
|                                                                                              |    |       |       |      |      |      |     |      |    |
| CADASTRU OCPI                                                                                |    |       |       |      |      |      |     |      |    |
| Alte cheltuieli de investitii-                                                               | I  | 9     |       | 9    |      |      | 9   |      |    |
| cheltuieli asimilate investitiilor                                                           | II | 9     |       | 9    |      |      | 9   |      |    |
|                                                                                              |    |       |       |      |      |      |     |      |    |
| CAP 65 .02                                                                                   |    |       |       |      |      |      |     |      |    |
|                                                                                              | I  |       |       |      |      |      |     |      |    |
|                                                                                              | II | 13250 | 12945 | 305  | 15   | 150  | 120 | 20   |    |
|                                                                                              |    |       |       |      |      |      |     |      |    |
| DESFIINTARE PARTIALA, EXTINDERE, REABILITARE, MODERNIZARE SI DOTARE SCOALA GRIGORE RADULESCU |    |       |       |      |      |      |     |      |    |
| 58.01 Programe FEADR                                                                         | I  | 12841 | 12836 | 5    | 5    |      |     |      |    |
|                                                                                              | II | 12841 | 12836 | 5    | 5    |      |     |      |    |
| Finantare nationala                                                                          | I  | 1062  | 1062  |      |      |      |     |      |    |
|                                                                                              | II | 1062  | 1062  |      |      |      |     |      |    |
| finantare externa nerambursabila                                                             | I  | 7335  | 7335  |      |      |      |     |      |    |
|                                                                                              | II | 7335  | 7335  |      |      |      |     |      |    |
| cheltuieli neeligibile                                                                       | I  | 4444  | 4439  | 5    | 5    |      |     |      |    |
|                                                                                              | II | 4444  | 4439  | 5    | 5    |      |     |      |    |



|                                      |    |       |     |       |      |      |      |      |     |
|--------------------------------------|----|-------|-----|-------|------|------|------|------|-----|
| REABILITARE GRADINITA MAGURA         |    |       |     |       |      |      |      |      |     |
| 71.01.01                             | I  | 1780  | 109 | 499   | 10   | 150  | 120  | 20   | 199 |
| Constructii                          | II | 409   | 109 | 300   | 10   | 150  | 120  | 20   |     |
|                                      |    |       |     |       |      |      |      |      |     |
| CAP 66.02                            | I  | 641   | 142 | 499   | 181  | 25   | 293  |      |     |
|                                      | II | 641   | 142 | 499   | 181  | 25   | 293  |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| DISPENSAR UMAN RAMATA                |    |       |     |       |      |      |      |      |     |
| 71.01.01                             | I  | 385   | 42  | 343   | 25   | 25   | 293  | 0    |     |
| constructii                          | II | 92    | 42  | 343   | 25   | 25   | 293  |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| PROIECTARE DISPENSAR UMAN BEZDEAD    |    |       |     |       |      |      |      |      |     |
| 71.01.30                             | I  | 256   | 100 | 156   | 156  |      |      |      |     |
| Alte cheltuieli de investitii        | II | 256   | 100 | 156   | 156  |      |      |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| CAP 67.02                            | I  | 70    | 20  | 50    | 50   |      |      |      |     |
|                                      | II | 70    | 20  | 50    | 50   |      |      |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| PROIECTARE MUZEU RAMATA              |    |       |     |       |      |      |      |      |     |
| 71.01.30                             | I  | 70    | 20  | 50    | 50   |      |      |      |     |
| Alte cheltuieli de investitii        | II | 70    | 20  | 50    | 50   |      |      |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| CAP 74.02                            |    |       |     |       |      |      |      |      |     |
| INTRODUCERE CANALIZARE IN LOCALITATE |    |       |     |       |      |      |      |      |     |
| 71.01.01                             | I  | 1191  | 158 | 55    | 55   |      |      |      | 978 |
| Constructii                          | II | 213   | 158 | 55    | 55   |      |      |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
| CAP 83.02                            |    |       |     |       |      |      |      |      |     |
| AMENAJAMENT SILVIC                   |    |       |     |       |      |      |      |      |     |
| 71.01.30                             | I  | 31    | 18  | 13    | 13   |      |      |      |     |
| Alte cheltuieli de investitii        | II | 31    | 18  | 13    | 13   |      |      |      |     |
|                                      |    |       |     |       |      |      |      |      |     |
|                                      | I  | 11200 | 864 | 10336 | 5060 | 1178 | 1598 | 2500 | 0   |
| CAP 84.02                            | II | 8700  | 864 | 7836  | 5060 | 1178 | 1598 |      |     |
| MODERNIZARE DRUMURI DE INTERES LOCAL |    |       |     |       |      |      |      |      |     |
| 71.01.30                             | I  | 7261  | 99  | 7162  | 4386 | 1178 | 1598 |      |     |

|                                                     |    |      |     |      |      |      |      |      |   |
|-----------------------------------------------------|----|------|-----|------|------|------|------|------|---|
| Alte cheltuieli de investitii                       | II | 7261 | 99  | 7162 | 4386 | 1178 | 1598 |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
| REABILITARE/MODERNIZARE DRUMURI ULITE LOCALE SI POD |    |      |     |      |      |      |      |      |   |
| 71.01.30                                            | I  | 3939 | 765 | 3174 | 674  |      |      | 2500 | 0 |
| Alte cheltuieli de investitii                       | II | 1439 | 765 | 674  | 674  |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |
|                                                     |    |      |     |      |      |      |      |      |   |

