

ANEXA Nr. 2 LA HCL nr.120/01.09.2023

01.09.2023

crt	Obiectul de investitii	Valoarea	Valoarea actualizata	Cheltuieli surse de finantare	Finantate din :	
			)	*)	fonduri	buget
0	1	2	3	4	5	6
	TOTAL, din care :	151,550,699.98	151,550,699.98	125,530,456.01	106,017,978.63	28,512,477.88
A	Lucrari in continuare	23,738,125.56	23,738,125.56	13,411,709.56	8,296,873.00	5,114,836.56
B	Lucrari noi :	102,683,671.56	102,683,671.56	93,920,421.59	83,693,363.55	10,227,058.04
C	ALTE CHELTUIELI INVESTITII	25,128,902.86	25,128,902.86	18,198,324.86	14,027,742.08	4,170,582.78
	Din total desfasurat potrivit clasificatiei bugetare :					
	CAP. 51.02					
	Autoritati publice	267,000.00	267,000.00	267,000.00	0.00	267,000.00
	TOTAL, din care :					
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi :	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii :	267,000.00	267,000.00	267,000.00	0.00	267,000.00
	1.Studii de specialitate	56,000.00	56,000.00	56,000.00	0.00	56,000.00
	2.Extindere, modernizare si dotari sediu administrativ primaria Com Mihail Kogalniceanu	160,000.00	160,000.00	160,000.00	0.00	160,000.00
	Soft vanzare ANL	31,000.00	31,000.00	31,000.00	0.00	31,000.00
	3.Imprimanta	20,000.00	20,000.00	20,000.00	0.00	20,000.00
	CAP. 61.02			0.00	0.00	0.00
	Ordine publica si siguranta	0.00	0.00	0.00	0.00	0.00
	TOTAL, din care :					
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi :	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00
	CAP. 65.02					
	Invatamant	27,717,589.56	27,717,589.56	18,282,673.56	12,615,037.00	5,667,636.56
	TOTAL, din care :					
A	Lucrari in continuare	22,606,625.56	22,606,625.56	13,171,709.56	8,296,873.00	4,874,836.56
	1.RENOVAREA INTEGRATĂ A CORPURILOR DE CLĂDIRE C1 SI C2 - Experiza, st geo, audit ,DALI ,consultanta LICEU TEORETIC MIHAIL KOGALNICEANU	19,444,959.00	19,444,959.00	10,296,873.00	8,296,873.00	2,000,000.00
	2.,,Renovare energetica cladiri publice – ,Gradinita Piticot, Gradinita Pinochio” -expertiza, audit, studiu geo, verificare tehnica, DALI,consultanta	350,000.00	350,000.00	228,620.00	0.00	228,620.00
	3.,,Renovare energetica cladiri publice – Scoala Piatra, Gradinita Piatra, consultanta-expertiza, audit, studiu geo, verificare tehnica, DALI	100,000.00	100,000.00	0.00	0.00	0.00
	4.,,Renovare energetica cladiri publice – Gradinita Ceres , Gradinita Delfinul - consultanta-expertiza, audit, studiu geo, verificare tehnica, DALI	165,450.00	165,450.00	100,000.00	0.00	100,000.00
	5.Sala sport Liceul Teoretic M Kogalniceanu	2,546,216.56	2,546,216.56	2,546,216.56	0.00	2,546,216.56
B	Lucrari noi	650,000.00	650,000.00	650,000.00	0.00	650,000.00
	1. Scoala verde localitatea M. Kogalniceanu	350,000.00	350,000.00	350,000.00	0.00	350,000.00
	2. Scoala verde sat Piatra , comuna M. Kogalniceanu	300,000.00	300,000.00	300,000.00	0.00	300,000.00
C	Alte cheltuieli de investitii :	4,460,964.00	4,460,964.00	4,460,964.00	4,318,164.00	142,800.00
	1.Achizitionare de hardware Tic si tablete pentru uz scolar cu acces la internet -consultanta	1,584,239.00	1,584,239.00	1,584,239.00	1,584,239.00	0.00
	2.Dotarea cu mobilier , materiale didactice si echipamente digitale a scolilor de invatamant	2,876,725.00	2,876,725.00	2,876,725.00	2,733,925.00	142,800.00

	CAP. 66.02					
	Sanatate	0.00	0.00	0.00	0.00	0.00
	TOTAL, din care :					
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi :	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00
	CAP. 67.02					
	Cultura, recreere, religie	0.00	0.00	0.00	0.00	0.00
	TOTAL, din care :					
A	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi :	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii :	0.00	0.00	0.00	0.00	0.00
	CAP. 70.02					
	Servicii si dezvoltare publica	93,742,785.30	93,742,785.30	82,279,464.30	76,207,532.63	6,071,931.67
	TOTAL, din care :					
A	Lucrari in continuare :	1,131,500.00	1,131,500.00	240,000.00	0.00	240,000.00
	1.Modernizare iluminat public loc M Kogalniceanu II	596,000.00	596,000.00	120,000.00	0.00	120,000.00
	2.Modernizare iluminat public loc M Kogalniceanu	535,500.00	535,500.00	120,000.00	0.00	120,000.00
B	Lucrari noi :	78,402,353.44	78,402,353.44	69,559,103.44	66,497,954.55	3,061,148.89
	1.Renovare energetica aprofundata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic	15,023,865.00	15,023,865.00	15,023,865.00	14,543,215.00	480,650.00
	2.Renovare energetica moderata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic ETAPA I	11,042,000.00	11,042,000.00	11,042,000.00	10,657,731.00	384,269.00
	3.Renovare energetica moderata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic ETAPA II	17,124,844.00	17,124,844.00	17,124,844.00	16,644,844.00	480,000.00
	4.Renovare energetica moderata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic ETAPA III	13,950,851.00	13,950,851.00	13,950,851.00	13,500,851.00	450,000.00
	5.Renovare energetica moderata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic ETAPA IV	12,192,543.44	12,192,543.44	12,192,543.44	11,151,313.55	1,041,229.89
	6.Renovare energetica moderata cladiri rezidentiale multifamiliale " expertiza tehnica, audit energetic, relevee si memoriu tehnic ETAPA V	207,489.00	207,489.00	0.00	0.00	0.00
	7.Alimentare cu gaze naturale a localitatilor Piatra, Grup Social Sibloara, si imobilelor zona Ceres, Palazu Mic, loc Mihail Kogalniceanu - Faza SF	100,000.00	100,000.00	0.00	0.00	0.00
	8.Studiu fezabilitate constructie locuinte colective ANL	8,535,761.00	8,535,761.00	0.00	0.00	0.00
	9.Studiu fezabilitate constructie locuinte pentru tineri STR STEJARULUI LOT 1 ANL	225,000.00	225,000.00	225,000.00	0.00	225,000.00
C	Alte cheltuieli de investitii :	14,208,931.86	14,208,931.86	12,480,360.86	9,709,578.08	2,770,782.78
	1.Extindere conducta gaze naturale (ZFP)	611,964.00	611,964.00	0.00	0.00	0.00
	2.Extindere retea distributie si bransamente gaze naturale presiune redua in loc M Kog zona N-E	1,116,607.00	1,116,607.00	0.00	0.00	0.00
	3.Achizitie utilaje su echipamente pentru intretinerea infrastructurii rutiere de interes local	1,492,638.18	1,492,638.18	1,492,638.18	1,010,550.00	482,088.18
	4.Achizitie echipament cosire mencanizata rigole si acostamente	150,000.00	150,000.00	150,000.00	0.00	150,000.00
	5.Retele de apa si canalizare-lotizari UAT M Kogalniceanu	10,279,328.68	10,279,328.68	10,279,328.68	8,699,028.08	1,580,300.60
	6.Modernizare iluminat public faza PT	100,000.00	100,000.00	100,000.00	0.00	100,000.00
	7..Cofinantare 2% RAJA-POIM	458,394.00	458,394.00	458,394.00	0.00	458,394.00
	CAP.74.02 Protectia mediului	320,000.00	320,000.00	320,000.00	0.00	320,000.00
	TOTAL, din care :					
A	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00

B	Lucrari noi :	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii :	320,000.00	320,000.00	320,000.00	0.00	320,000.00
	1.Documentatie tehnica si studii pentru finantare C3 PNRR-Platforma colectare/selectare deseuri la part. individual	160,000.00	160,000.00	160,000.00	0.00	160,000.00
	2.Documentatie tehnica si studii pentru finantare C3 PNRR-Infiintare platforma gunoi de grajd	160,000.00	160,000.00	160,000.00	0.00	160,000.00
	CAP. 83.02					
	Agricultura, silvicultura, piscicultura si vanat	0.00	0.00	0.00	0.00	0.00
	TOTAL, din care :					
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii :	0.00	0.00	0.00	0.00	0.00
	CAP 84.02					
	Strazi si comunale	29,503,325.12	29,503,325.12	24,381,318.15	17,195,409.00	7,185,909.15
	TOTAL, din care :					
A	Lucrari In continuare :	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi :	23,631,318.12	23,631,318.12	23,711,318.15	17,195,409.00	6,515,909.15
	1.Asfaltare drumuri comunale in loc Mihail Kogalniceanu - etapa1 ANGHEL SALIGNY	5,806,351.00	5,806,351.00	5,806,351.00	4,000,000.00	1,806,351.00
	2.Asfaltare drumuri comunale in loc Mihail Kogalniceanu - etapa2 ANGHEL SALIGNY	5,393,193.12	5,393,193.12	5,393,193.15	5,077,244.00	815,949.15
	3.Asfaltare drumuri comunale in loc Mihail Kogalniceanu - etapa3 ANGHEL SALIGNY	10,236,366.00	10,236,366.00	10,236,366.00	5,922,757.00	4,313,609.00
	4.Sistem inteligent de management trafic si monitorizare zone publice C10 FOND LOCAL PNRR	2,195,408.00	2,195,408.00	2,275,408.00	2,195,408.00	80,000.00
C	Alte cheltuieli de investitii :	5,872,007.00	5,872,007.00	670,000.00	0.00	670,000.00
	1.Executie trotuare si amenajare sistematizare zona1(intrare dinspre Constanta)	11,900.00	11,900.00	0.00	0.00	0.00
	2.Executie trotuare si amenajare sistematizare zona 2(intrare dinspre N Balcescu)	17,850.00	17,850.00	0.00	0.00	0.00
	3.Executie trotuare si amenajare sistematizare zona 3(intrare dinspre Targusor)	17,850.00	17,850.00	0.00	0.00	0.00
	4.Sistem inteligent de management local C10 FOND LOCAL PNRR	1,716,915.00	1,716,915.00	40,000.00	0.00	40,000.00
	5.Sistem inteligent de management trafic si monitorizare zone publice C10 FOND LOCAL PNRR-E2	1,598,746.00	1,598,746.00	40,000.00	0.00	40,000.00
	6.Sistem inteligent de management trafic si monitorizare zone publice C10 FOND LOCAL PNRR-E3	1,598,746.00	1,598,746.00	40,000.00	0.00	40,000.00
	7.Studiu de fezabilitate si sistematizare Cartier Sud, comuna Mihail Kogalniceanu	160,000.00	160,000.00	0.00	0.00	0.00
	8.Documentatie tehnica Infiintare Parc fotovoltaic, comuna Mihail Kogalniceanu, judetul Constanta	300,000.00	300,000.00	150,000.00	0.00	150,000.00
	9.Documentatie tehnica -Modernizare infrastructura de acces agricola , PNS 2021-2027	200,000.00	200,000.00	150,000.00	0.00	150,000.00
	10. Documentatie tehnica -Infrastructura rutiera-asfaltare strazi , comuna/sate Mihail Kogalniceanu, judetul Constanta, PNS 2021-2027	250,000.00	250,000.00	250,000.00	0.00	250,000.00

PRESEDINTE,
CORBEANU EMILIAN



SECRETAR GENERAL al U.A.T-ului,
PANFILE ELENA

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