JUDEȚUL: ARGEȘ

MUNICIPIUL CÂMPULUNG **Anexa nr. 5 la Raportul de specialitate nr. 9119/22,03,2022**

FORMULAR 14

I - Credite de angajament; II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE

PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE PE ANUL 2022

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2020	Executie 12/31/2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025	Estimari anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
1. Total surse de finanțare	**I**	**171,610.41**	**6,168.44**	**11,247.15**	**154,194.82**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**71,957.54**	**5,813.75**	**11,405.91**	**54,737.88**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**160,955.18**	**6,168.44**	**10,990.36**	**143,796.38**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**58,179.78**	**5,813.75**	**11,149.12**	**41,216.91**	**0.00**	**0.00**	**0.00**	**0.00**
51.02 Transferuri de capital	I	**0.00**			0.00				
	II	**915.50**			915.50				
58 Reabilitarea sistemului de iluminat public in Municipiul Campulung-POR/2018/3/3.1/C1/7 Regiuni	I	**5,802.84**		2.93	5,799.91				
	II	**5,749.30**		2.93	5,746.37				
71 Active nefinanciare	I	**155,152.34**	6,168.44	10,987.43	137,996.47	0.00	0.00	0.00	0.00
	II	**51,514.98**	5,813.75	11,146.19	34,555.04	0.00	0.00	0.00	0.00
08 Bugetul fondurilor externe nerambursabile, din care:	I	**0.00**			**0.00**				
	II	**612.80**			**612.80**				
58 Elaborarea planului de atenuare si adaptare la schimbarile climatice al municipiului Campulung (PAASCMC)	I	**0.00**			0.00				
	II	**612.80**			612.80				
10 Venituri proprii	**I**	**10,655.23**	**0.00**	**256.79**	**10,398.44**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**13,164.96**	**0.00**	**256.79**	**12,908.17**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	I	**1,539.79**	0.00	256.79	1,283.00	0.00	0.00	0.00	0.00
	II	**4,024.72**	0.00	256.79	**3,767.93**	0.00	0.00	0.00	0.00
58 Proiect GA.DGII.1234.2021-706278	I	0.00			0.00				
	II	24.80			24.80				
58 Spitalul Municipiului Campulung- POIM/ Axa prioritara 9/ Consolidarea capacitatii sistemului medical public de gestionare a situatiei de urgenta cauzata de criza COVID- 19; Obiectiv specific 9.1 Cresterea capacitatii de gestionare a crizei sanitare COVID- 19/ COD SMIS 138251	I	**16,473.16**		7,357.72	9,115.44				
	II	**16,473.16**		7,357.72	9,115.44				
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	**I**	**139,793.02**	**5,944.44**	**11,098.22**	**123,953.15**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**43,819.47**	**5,560.65**	**11,113.22**	**27,145.60**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**139,793.02**	**5,944.44**	**10,987.43**	**122,861.15**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**42,616.68**	**5,560.65**	**11,002.43**	**26,053.60**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**139,793.02**	**5,944.44**	**10,987.43**	**122,861.15**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**42,616.68**	**5,560.65**	**11,002.43**	**26,053.60**	**0.00**	**0.00**	**0.00**	**0.00**
Inlocuire retele de apa pe strada Dracesti	I	500.91	0.91		500.00				

Inlocuire retele de apa pe strada Dracesti	II	500.91	0.91		500.00				
Consolidare si reabilitare exterioara constructie existenta casa Viforeanu din str. Matei Basarab, nr. 36 - Municipiul Campulung, judetul Arges	I	521.08	30.13	0.00	490.95				
	II	0.00			0.00				
Reabilitare imobil situat in soseaua Nationala nr. 108	I	3,460.19	110.67	0.00	3,349.52				
	II	0.00			0.00				
Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 113/Republicii nr. 20 - Municipiul Campulung, judetul Arges	I	1,031.51	204.09	0.00	827.42				
	II	0.00			0.00				
Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 130 - Municipiul Campulung, judetul Arges	I	1,068.18	35.59	0.00	1,032.59				
	II	0.00			0.00				
Consolidare si reabilitare exterioara constructie existenta strada Negru Voda 214 - Municipiul Campulung, judetul Arges	I	362.03	16.43	0.00	345.60				
	II	0.00			0.00				
Reactualizare studiu de fezabilitate, proiectare si executie reabilitare conducta de aductiune apa bruta (DN 800) in Municipiul Campulung - cofinantare PNDL	I	3,975.90	128.53		3,847.37				
	II	3,567.02	128.53		3,438.49				
Construire cresa medie	I	0.00		0.00	0.00				
	II	20.00		15.00	5.00				
Amenajare spatiu verde zona Gradiste	I	521.34		9.34	512.00				
	II	521.34		9.34	512.00				
Bloc de locuinte sociale - 50 apartamente	I	20,776.61	58.50	457.88	20,260.23				
	II	895.38	58.50	457.88	379.00				
Amenajare domeniu public in zona Pietei Centrale	I	472.82		3.04	469.78				
	II	437.04		3.04	434.00				
Amenajare spatii verzi in Municipiul Campulung	I	19,432.76		140.73	19,292.03				
	II	5,673.53		140.73	5,532.80				
Piata Neacsu uneste comunitatea - SF + PT + Executie	I	3,578.24		109.50	3,468.74				
	II	2,651.50		109.50	2,542.00				
Reabilitarea statiei de epurare (linia apei) in Municipiul Campulung	I	13,940.67	4,551.11	5,189.97	4,199.59				
	II	15,391.39	4,551.11	5,189.97	5,650.31				
Reabilitare strada Dracesti in Municipiul Campulung	I	6,982.38	118.63	3,000.00	3,863.75				
	II	4,618.63	118.63	3,000.00	1,500.00				
Reabilitare strada Chilii in Municipiul Campulung	I	1,611.92			1,611.92				
	II	0.00			0.00				
Reabilitare strada Nedelesti in Municipiul Campulung	I	2,707.45			2,707.45				
	II	0.00			0.00				
Reabilitare strada Rujoi in Municipiul Campulung	I	1,077.17			1,077.17				
	II	0.00			0.00				
Reabilitare strada Marcusi-Boboc in Municipiul Campulung	I	3,505.14			3,505.14				
	II	0.00			0.00				
Reabilitare strada Leculesti in Municipiul Campulung	I	42,412.67			42,412.67				
	II	0.00			0.00				
Reabilitare strada Livadei in Municipiul Campulung	I	3,072.62			3,072.62				
	II	0.00			0.00				
Reabilitare strada Negru Vodă și strada Republicii de la intersectia strada Poenaru Bordea pana la intersectia cu strada Petre Zamfirescu	I	7,532.34	247.21	1,782.97	5,502.16				

strada Poenaru Bordea pana la intersecia cu strada Petre Zamfirescu - Proiectare si executie	II	7,330.18	247.21	1,782.97	5,300.00				
Reconversie centrala termica in sala multifunctionala la Scoala Generala Nanu Muscel - executie	I	1,249.09	442.64	294.00	512.45				
	II	946.64	442.64	294.00	210.00				
Reabilitare parc Kretzulescu	I	0.00			0.00				
	II	63.12	13.12	0.00	50.00				
10 Venituri proprii, din care:	**I**	**1,202.79**	**0.00**	**110.79**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,202.79**	**0.00**	**110.79**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	**I**	**1,202.79**	**0.00**	**110.79**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,202.79**	**0.00**	**110.79**	**1,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
Modernizarea, reabilitarea Statiei centrale de sterilizare Bloc central	**I**	1,024.79		110.79	914.00				
	II	1,024.79		110.79	914.00				
Proiectare si executie hala pentru montarea a doua instalatii de producere oxigen din aer	**I**	138.00			138.00				
	II	138.00			138.00				
Lucrare, extindere si modernizare Compartiment Oncologie - lucrare multianuala	I	40.00			40.00				
	II	40.00			40.00				
B. Obiective (proiecte) de investiţii noi									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	15,041.59	**0.00**	**0.00**	**15,041.59**	**0.00**	**0.00**	**0.00**	**0.00**
	II	2,696.14	**0.00**	**0.00**	**2,696.14**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	15,041.59	**0.00**	**0.00**	**15,041.59**	**0.00**	**0.00**	**0.00**	**0.00**
	II	2,696.14	**0.00**	**0.00**	**2,696.14**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**15,041.59**	**0.00**	**0.00**	**15,041.59**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**2,696.14**	**0.00**	**0.00**	**2,696.14**	**0.00**	**0.00**	**0.00**	**0.00**
Reparatie soclu cladirea scolii Oprea Iorgulescu	I	0.00			0.00				
	II	50.00			50.00				
Zone agrement - "Gradina mea, orasul meu" - SF, PT si executie	I	0.00			0.00				
	II	150.00			150.00				
Sistem de canalizatie subterana pentru instalarea retelelor de comunicare	I	0.00			0.00				
	II	300.00			300.00				
Extindere retea de canalizare pe str. Calea Targovistei, Izvorului, Ion Giurculescu, Valea Romanestilor, Rujoi, Chichirez	I	0.00			0.00				
	II	103.00			103.00				
Lucrari de aducere la cota a capacelor de canalizare	I	0.00			0.00				
	II	69.39			69.39				
Proiectare si executie canalizare apa pluviala strada Traian (zona Edilul)	I	0.00			0.00				
	II	70.00			70.00				
Reabilitare toalete la scoala gimnaziala Nanu Muscel	I	0.00			0.00				
	II	50.00			50.00				
Amenajare sensuri giratorii in Municipiul Campulung	I	0.00			0.00				
	II	135.00			135.00				
Tamplarie la Gradinita cu Program Prelungit nr. 1	I	0.00			0.00				
	II	150.00			150.00				
Loc de joaca la Gradinita cu Program Prelungit Sfantul Nicolae	I	0.00			0.00				
	II	70.00			70.00				
Amenajare loc de joaca la scoala gimnaziala C.D. Aricescu	I	0.00			0.00				
	II	50.00			50.00				
Reabilitare sarpanta cantina Liceului cu Program Sportiv	I	0.00			0.00				
	II	50.00			50.00				

Tamplarie PVC corp cladire C7 - Colegiul National Dinicu Golescu	I	0.00			0.00				
	II	15.00			15.00				
Amenajare patinoar	I	0.00			0.00				
	II	350.00			350.00				
Lucrari de interventie sistem de alimentare cu apa conform contract de concesiune SC Edilul CGA SA Campulung	I	0.00			0.00				
	II	373.75			373.75				
Construire Hala Piata Centrala in Municipiul Campulung	I	15,041.59			15,041.59				
	II	100.00			100.00				
Lucrari de interventie sistem canalizare conform contract de concesiune SC Edilul CGA SA Campulung	I	0.00			0.00				
	II	200.00			200.00				
Reabilitare cladire administrativa cimitir Flamanda inclusiv capela mortuara	I	0.00			0.00				
	II	250.00			250.00				
Reabilitare sistem de incalzire la blocul B1, strada Carpati, nr. 93 - ANL	I	0.00			0.00				
	II	25.00			25.00				
Proiectare si executie extindere retea de iluminat public	I	0.00			0.00				
	II	50.00			50.00				
Modernizare intersectie Soseaua Nationala - Drumul Poienari - executie	I	0.00			0.00				
	II	50.00			50.00				
Amenajare sens giratoriu Grui Troita	I	0.00			0.00				
	II	35.00			35.00				
C. Alte cheltuieli de investiţii									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**654.73**	**224.00**	**146.00**	**284.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**9,024.09**	**253.10**	**289.76**	**8,481.23**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**317.73**	**224.00**	**0.00**	**93.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**6,202.16**	**253.10**	**143.76**	**5,805.30**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	**I**	**317.73**	**224.00**	**0.00**	**93.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**6,202.16**	**253.10**	**143.76**	**5,805.30**	**0.00**	**0.00**	**0.00**	**0.00**
10 Venituri proprii, din care:	**I**	**337.00**	**0.00**	**146.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**2,821.93**	**0.00**	**146.00**	**2,675.93**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	**I**	**337.00**	**0.00**	**146.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**2,821.93**	**0.00**	**146.00**	**2,675.93**	**0.00**	**0.00**	**0.00**	**0.00**
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**3,391.43**	**0.00**	**0.00**	**3,391.43**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,656.50**	**0.00**	**0.00**	**1,656.50**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,656.50**	**0.00**	**0.00**	**1,656.50**	**0.00**	**0.00**	**0.00**	**0.00**
Amenajare si dotare ghiseu unic in cadrul Primariei Campulung	I	0.00			0.00				
	II	151.00			151.00				
Robot pentru curatarea piscinei bazin inot	I	0.00			0.00				
	II	25.00			25.00				
Automaturatoare	I	0.00			0.00				
	II	410.00			410.00				
Multifunctional- 1 buc	I	0.00			0.00				
	II	12.00			12.00				
Multifunctional - 1 buc	I	0.00			0.00				

Multifunctional - 1 buc	II	12.00			12.00				
Laptop (1 buc)	I	0.00			0.00				
	II	5.00			5.00				
Server (1 buc)	I	0.00			0.00				
	II	25.00			25.00				
Extindere si modernizare sistem supraveghere video primarie	I	0.00			0.00				
	II	50.00			50.00				
Licente software (15 buc)	I	0.00			0.00				
	II	10.00			10.00				
Sistem sonorizare Primarie	I	0.00			0.00				
	II	60.00			60.00				
Laptop (1 buc)	I	0.00			0.00				
	II	5.00			5.00				
UPS (1 buc)	I	0.00			0.00				
	II	10.00			10.00				
Autoturism - 1 buc	I	0.00			0.00				
	II	100.00			100.00				
Aragaz- 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Hota- 1 buc	I	0.00			0.00				
	II	4.00			4.00				
Sistem supraveghere video	I	0.00			0.00				
	II	10.00			10.00				
Videoproiector- 1 buc	I	0.00			0.00				
	II	5.00			5.00				
Achizitie Casa de Cultura "Tudor Musatescu"	I	0.00			0.00				
	II	500.00			500.00				
Multifunctional- 1 buc	I	0.00			0.00				
	II	12.00			12.00				
Prajina atletism (2 buc)	I	0.00			0.00				
	II	8.00			8.00				
Masina spalat vase- 1 buc	I	0.00			0.00				
	II	9.00			9.00				
Masina spalat vase- 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Proiect sistem de detectie si alarmare la efractie la Colegiul Tehnic Campulung	I	0.00			0.00				
	II	4.50			4.50				
Hota- 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Degazeificator atelier sudura- 1 buc	I	0.00			0.00				
	II	6.00			6.00				
Tractoras de cosit- 1 buc	I	0.00			0.00				
	II	20.00			20.00				
Motofoarfeca (2 buc)	I	0.00			0.00				
	II	6.50			6.50				
Motoferastrau (2 buc)	I	0.00			0.00				
	II	8.50			8.50				
Motocoasa (5 buc)	I	0.00			0.00				
	II	20.00			20.00				
Gudroneza- 1 buc	I	0.00			0.00				

Gudronica- 1 buc	II	20.00			20.00				
Masina de taiat asfalt- 1 buc	I	0.00			0.00				
	II	8.00			8.00				
Brat de cosit pentru buldoexcavator	I	0.00			0.00				
	II	40.00			40.00				
Cort structura metalica reparatii utilaje	I	0.00			0.00				
	II	50.00			50.00				
Toalete ecologice (4 buc)	I	0.00			0.00				
	II	20.00			20.00				
10 Venituri proprii, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,734.93**	**0.00**	**0.00**	**1,734.93**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,734.93**	**0.00**	**0.00**	**1,734.93**	**0.00**	**0.00**	**0.00**	**0.00**
Calculatoare PC	I	0.00			0.00				
	II	15.73			15.73				
Incubator inchis standard - 1 buc	I	0.00			0.00				
	II	24.45			24.45				
Incubator hibrid inchis-deschis si pentru transport - 4 buc	I	0.00			0.00				
	II	641.05			641.05				
Masina de spalat rufe profesionala	I	0.00			0.00				
	II	9.00			9.00				
Videoproiector wirless FULL HD	I	0.00			0.00				
	II	6.00			6.00				
Masina de dejantat automata	I	0.00			0.00				
	II	10.70			10.70				
Frigider UTS - 1 buc	I	0.00			0.00				
	II	10.00			10.00				
Combina frigorifica UTS 1 buc	I	0.00			0.00				
	II	25.00			25.00				
Fotolii chimioterapie	I	0.00			0.00				
	II	124.00			124.00				
Canapea examinare	I	0.00			0.00				
	II	6.00			6.00				
Pat medical (noptiere, stativ, saltele impermeabile, gratar)	I	0.00			0.00				
	II	400.00			400.00				
Dulapuri siguranta depozitare medicamente	I	0.00			0.00				
	II	18.00			18.00				
Troliu curatenie	I	0.00			0.00				
	II	10.00			10.00				
Troliu medical	I	0.00			0.00				
	II	84.00			84.00				
Lampa consultatii	I	0.00			0.00				
	II	3.00			3.00				
Mese ginecologice	I	0.00			0.00				
	II	39.00			39.00				
Masa examinare otel 2 sectiuni	I	0.00			0.00				
	II	12.00			12.00				
Motor de uz ortopedic (de gaurit)	I	0.00			0.00				
	II	20.00			20.00				
	I	0.00			0.00				

Centrala termica	II	15.00			15.00				
Telescop urologie 4 mm, 30 grade, diametru 4 mm, autoclavabil, fibra optica si anexe	I	0.00			0.00				
	II	20.00			20.00				
Set litotriptie mecanica si rezectoscopbipolar cu accesorii	I	0.00			0.00				
	II	22.00			22.00				
Uscator rufe	I	0.00			0.00				
	II	10.00			10.00				
Patuturi nou-nascuti	I	0.00			0.00				
	II	60.00			60.00				
Masini de spalat profesionale cu bariera igienica	I	0.00			0.00				
	II	150.00			150.00				
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**317.73**	**224.00**	**0.00**	**93.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**4,595.66**	**253.10**	**143.76**	**4,198.80**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**317.73**	**224.00**	**0.00**	**93.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**4,545.66**	**253.10**	**143.76**	**4,148.80**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**317.73**	**224.00**	**0.00**	**93.73**	**0.00**	**0.00**	**0.00**	**0.00**
	II	4,545.66	253.10	143.76	4,148.80	0.00	0.00	0.00	0.00
DALI si expertiza tehnica la biblioteca	I	0.00			0.00				
	II	45.00			45.00				
Crearea de spatii de joaca pentru copii in cadrul scolilor si in comunitate in Municipiul Campulung- studiu topografic, avize, acorduri	I	0.00			0.00				
	II	2.00			2.00				
Amenajare alei pietonale (trotuare) pe strada Grigore Alexandrescu si Soseaua Nationala in Municipiul Campulung- studiu topografic, avize, acorduri	I	0.00			0.00				
	II	1.00			1.00				
Reabilitare si modernizare cladire scolara si imprejmuire teren	I	0.00			0.00				
	II	0.20			0.20				
Lucrari de consolidare a terenului in zona de risc Chilii	I	0.00			0.00				
	II	0.20			0.20				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocuri zona Visoi - Expertiza Tehnica, Audit energetic, releveu	I	0.00			0.00				
	II	135.00			135.00				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocuri zona zona Rotunda - Expertiza Tehnica, Audit energetic, releveu	I	0.00			0.00				
	II	135.00			135.00				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocuri zona Grui si bloc Uzina Electrica- Expertiza Tehnica, Audit energetic, releveu	I	0.00			0.00				
		135.00			135.00				
Expertiza tehnica si audit energetic la Scoala Gimnaziala Theodor Aman	I	0.00			0.00				
	II	20.00			20.00				
Studiu de fundamentare pentru elaborare DALI Parc Kretzulescu	I	0.00			0.00				
	II	30.00			30.00				
Studiu de fundamentare pentru elaborare DALI Bai Kretzulescu	I	0.00			0.00				
	II	70.00			70.00				

Extindere sistem de alimentare cu apa in Municipiul Campulung - SF	I	0.00			0.00				
	II	100.00			100.00				
Extindere sistem de canalizare in Municipiul Campulung -SF	I	0.00			0.00				
	II	200.00			200.00				
Insule de colectare selectiva - SF	I	0.00			0.00				
	II	70.00			70.00				
Reabilitare strazi Grigore Alexandrescu, Marasti, Ion Mihalache, IC Bratianu, Alexandru cel Bun si Cuza Voda - DALI	I	0.00			0.00				
	II	350.00			350.00				
Actualizare studiu de fezabilitate si actualizare audit energetic, expertiza tehnica - Spitalul Municipal Campulung	I	0.00			0.00				
	II	70.00			70.00				
Dezvoltarea infrastructurii de alimentare a vehiculelor cu energie electrica in Municipiul Campulung – SF si alte studii aferente obiectivului	I	0.00			0.00				
	II	20.00			20.00				
SF si alte studii pentru obiectivul de investitii Regenerare Urbana in Municipiul Campulung	I	0.00			0.00				
	II	300.00			300.00				
Reabilitare, modernizare si eficientizare energetica la Liceul cu Program Sportiv - DALI si alte studii	I	0.00			0.00				
	II	100.00			100.00				
Studiu de fezabiliate pentru mobilitate urbana - transport in comun si infrastructura rutiera	I	0.00			0.00				
	II	400.00			400.00				
Studiu de fezabilitate pentru reabilitarea străzilor Grigore Alexandrescu, Valea Bărbușii, Pârșenilor si actualizare SF strada Leculesti, din ZUM Cazărmilor	I	0.00			0.00				
	II	43.10			43.10				
Extinderea sistemului de canalizare pe străzile Grigore Alexandrescu, Valea Bărbușii, Leculești și Pârșenilor din ZUM Cazărmilor - SF	I	0.00			0.00				
	II	24.76			24.76				
Construirea infrastructurii de locuire socială pentru persoanele victime ale violenței în familie - SF	I	0.00			0.00				
	II	52.00			52.00				
Realizarea unui centru medicosocial integrat în ZUM Pescăreasa - SF	I	0.00			0.00				
	II	24.30			24.30				
Eficientizare energetică la Colegiul Tehnic Câmpulung - audit energetic, expertiza tehnica, DALI + PT + DATC	I	0.00			0.00				
	II	53.00			53.00				
Eficientizare energetică la Liceul Tehnologic Auto - audit energetic, expertiza tehnica, DALI + PT + DATC	I	0.00			0.00				
	II	53.00			53.00				
Reconversie casa pensionarilor in centru cultural- SF	I	0.00			0.00				
	II	50.00			50.00				
Studiu de fezabilitate – Extinderea rețelei de distribuție a gazelor naturale în Zona Urbana Marginalizata Cazarmilor din Municipiul Câmpulung	I	0.00			0.00				
	II	73.26			73.26				
Reabilitare, restaurare si punere in valoare cladirea primariei municipiului Campulung, jud. AG	I	0.00			0.00				
	II	154.20			154.20				
Sistem supraveghere video si dispecerat in Municipiul Camupulung - SF	I	0.00			0.00				
	II	95.00			95.00				
Consolidarea infrastructurii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID-19 la Spitalul Municipal Campulung si la Spitalul de Pneumoftiziologie Campulung	I	0.00			0.00				
	II	155.20			155.20				
Extindere sistem de canalizare pe strazile Ion Giurculescu, Valea Romanestilor, Aleci, Rujoi, Chichirez, Calea Targovistei, Izvorului, Valea Furnicii - SF si alte studii aferente obiectivului	I	0.00			0.00				
	II	66.85			66.85				
Studii de fundamentare pentru elaborare DALI Gradinita cu Program	I	0.00			0.00				

Prelungit Sfantul Nicolae	II	50.00			50.00				
Studii de fundamentare pentru elaborare DALI Scoala Gimnaziala Oprea Iorgulescu	I	0.00			0.00				
	II	70.00			70.00				
Retele inteligente de distributie a gazelor naturale in zona Muscel	I	0.00			0.00				
	II	1.00			1.00				
Strategia de dezvoltare locala pentru perioada 2021-2027	I	0.00			0.00				
	II	116.00			116.00				
Actualizare Plan Urbanistic General al Municipiului Campulung (PUG)	I	317.73	224.00		93.73				
	II	317.73	224.00		93.73				
Documentatie tehnica mobilitate urbana	I	0.00			0.00				
	II	450.00			450.00				
Modernizare stadion Municipal DALI si alte studii	I	0.00			0.00				
	II	150.00			150.00				
Lucrari cadastrale	I	0.00			0.00				
	II	362.86	29.10	143.76	190.00				
10 Venituri proprii, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
SF pentru amenajare spatii verzi, cai de acces imprejmuire gard	I	0.00			0.00				
	II	50.00			50.00				
d. cheltuieli privind consolidarile									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**	**0.00**	**146.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,037.00**	**0.00**	**146.00**	**891.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local, din care:	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**0.00**			**0.00**				
	II	**0.00**			**0.00**				
10 Venituri proprii, din care:	**I**	**337.00**	**0.00**	**146.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,037.00**	**0.00**	**146.00**	**891.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare, din care:	**I**	**337.00**	**0.00**	**146.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,037.00**	**0.00**	**146.00**	**891.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sistem incalzire sectia pediatrie	I	0.00			0.00				
	II	40.00			40.00				
Sistem paratraznet Oncologie	I	0.00			0.00				
	II	20.00			20.00				
Sistem detectie si stingere incendiu magazie subsol oncologie	I	0.00			0.00				
	II	40.00			40.00				
Scara metalica exteioara evacuare incendiu	I	0.00			0.00				
	II	500.00			500.00				
Proiect racord instalatie de incalzire, inclusiv centrala incalzire etaj I Cladire Administrativ	I	0.00			0.00				
	II	100.00			100.00				
Reabilitare demisol la Pavilion Draghiceanu	I	337.00		146.00	191.00				
	II	337.00		146.00	191.00				
e. alte cheltuieli asimilate investitiilor									
TOTAL GENERAL									
	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

1. Total surse de finanţare	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare, din care:	I	0.00			0.00				
	II	0.00			0.00				
CAPITOL 51.02- Autoritati publice si actiuni externe									
TOTAL GENERAL									
1. Total surse de finanţare	I	0.00							
	II	465.20			465.20				
02 Buget local	I	0.00							
	II	465.20			465.20				
71 Active nefinanciare	I	0.00							
	II	465.20			465.20				
CAPITOL 54.02- Alte servicii publice generale									
TOTAL GENERAL									
1. Total surse de finanţare	I	0.00							
	II	0.00			0.00				
02 Buget local	I	0.00							
	II	0.00			0.00				
51,02 Transferuri de capital	I	0.00							
	II	0.00							
CAPITOL 61.02- Ordine publica si siguranta nationala									
TOTAL GENERAL									
1. Total surse de finanţare	I	0.00		0.00	0.00	0.00			
	II	100.00		0.00	100.00				
02 Buget local	I	0.00		0.00	0.00	0.00			
	II	100.00		0.00	100.00				
71 Active nefinanciare	I	0.00							
	II	100.00		0.00	100.00				
CAPITOL 65.02- Invatamant									
TOTAL GENERAL									
1. Total surse de finanţare	I	512.45		0.00	512.45	0.00			
	II	1,158.70		0.00	1,158.70				
02 Buget local	I	512.45		0.00	512.45	0.00			
	II	1,158.70		0.00	1,158.70				
71 Active nefinanciare	I	512.45			512.45				
	II	1,158.70		0.00	1,158.70				
CAPITOL 66.02- Sanatate									
TOTAL GENERAL									
1. Total surse de finanţare	I	0.00			0.00				
	II	1,140.70			1,140.70				
02 Buget local	I	0.00			0.00				
	II	1,140.70			1,140.70				
71 Active nefinanciare	I				0.00				
	II				225.20				

51.02 Transferuri de capital	I	0.00			0.00				
	II	915.50			915.50				
CAPITOL 67.02- Cultura, recreere si religie									
TOTAL GENERAL									
1. Total surse de finanţare	I	23,272.77	0.00	0.00	23,272.77				
	II	10,041.80	0.00	0.00	10,041.80				
02 Buget local	I	23,272.77	0.00	0.00	23,272.77				
	II	10,041.80	0.00	0.00	10,041.80				
51.02 Transferuri de capital	I	0.00			0.00				
	II	0.00							
71 Active nefinanciare	I	23,272.77			23,272.77				
	II	10,041.80	0.00		10,041.80				
CAPITOL 68.02- Asigurari si asistenta sociala									
TOTAL GENERAL									
1. Total surse de finanţare	I	0.00			0.00				
	II	0.00			0.00				
02 Buget local	I	0.00			0.00				
	II	0.00			0.00				
71 Active nefinanciare	I	0.00			0.00				
	II	0.00							
CAPITOL 70.02- Locuinte, servicii si dezvoltare									
TOTAL GENERAL									
1. Total surse de finanţare	I	46,258.78		0	46,258.78	0.00	0.00		
	II	8,123.53		0	8,123.53				
02 Buget local	I	46,258.78		0	46,258.78	0.00	0.00		
	II	8,123.53		0	8,123.53				
71 Active nefinanciare	I	46258.78			46,258.78				
	II	8,123.53			8,123.53				
CAPITOL 74.02- Protectia mediului									
TOTAL GENERAL									
1. Total surse de finanţare	I	4,199.59		0.00	4,199.59	0.00			
	II	6,864.31		0.00	6,864.31				
02 Buget local	I	4,199.59		0.00	4,199.59	0.00			
	II	6,864.31		0.00	6,864.31				
71 Active nefinanciare	I	4,199.59			4,199.59				
	II	6,864.31			6,864.31				
CAPITOL 80.02- Actiuni generale economice si de munca									
TOTAL GENERAL									
1. Total surse de finanţare	I	5,799.91		0.00	5,799.91				
	II	5,771.37	0.00	0.00	5,771.37				
02 Buget local	I	5,799.91		0.00	5,799.91				
	II	5,771.37	0.00	0.00	5,771.37				
71 Active nefinanciare	I	0.00			0.00				
	II	25.00			25.00				
58.02 Programe din Fondul Social European	I	5,799.91			5,799.91				
	II	5,746.37			5,746.37				

CAPITOL 84.02- Transporturi									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**63,752.88**	**0.00**	**0.00**	**63,752.88**	**0.00**			
	II	**7,551.30**	**0.00**	**0.00**	**7,551.30**				
02 Buget local	**I**	**63,752.88**	**0.00**	**0.00**	**63,752.88**	**0.00**			
	II	**7,551.30**	**0.00**	**0.00**	**7,551.30**				
71 Active nefinanciare	**I**	**63,752.88**			**63,752.88**				
	II	**7,551.30**			**7,551.30**				
CAPITOL 87.02- Alte actiuni economice									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**			**0.00**				
	II	**0.00**			**0.00**				
02 Buget local	**I**	**0.00**			**0.00**				
	II	**0.00**			**0.00**				
71 Active nefinanciare	**I**	**0.00**			**0.00**				
	II	**0.00**							
CAPITOL 74.08 - Protectia mediului									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**			**0.00**				
	II	**612.80**			**612.80**				
08 Fonduri externe nerambursabile	**I**	**0.00**			**0.00**				
	II	**612.80**			**612.80**				
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	**I**	**0.00**			**0.00**				
	II	**612.80**			**612.80**				
CAPITOL 54.10- Alte servicii publice generale									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**							
	II	**15.73**			**15.73**				
10 Venituri proprii	**I**	**0.00**							
	II	**15.73**			**15.73**				
71 Active nefinanciare	**I**	**0.00**							
	II	**15.73**			**15.73**				
CAPITOL 65.10- Invatamant									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**0.00**							
	II	**50.50**			**50.50**				
10 Venituri proprii	**I**	**0.00**							
	II	**25.70**			**25.70**				
71 Active nefinanciare	**I**	**0.00**							
	II	**25.70**			**25.70**				
58.10 Alte programe comunitare finantate in perioada 2014-2020	**I**	**0.00**							
	II	**24.80**			**24.80**				
CAPITOL 66.10- Sanatate									
TOTAL GENERAL									
1. Total surse de finanţare	**I**	**10,398.44**	**0.00**	**0.00**	**10,398.44**	**0.00**			
	II	**12,841.94**	**0.00**	**0.00**	**12,841.94**				
10 Venituri proprii	**I**	**10,398.44**	**0.00**	**0.00**	**10,398.44**	**0.00**			
	II	**12,841.94**	**0.00**	**0.00**	**12,841.94**	**0.00**	**0.00**	**0.00**	**0.00**
58.10 Programe din Fondul European de Dezvoltare Regionala	**I**	**9,115.44**			**9,115.44**				

(FEDR)	**II**	**9,115.44**			**9,115.44**				
71 Active nefinanciare	**I**	**1,283.00**			**1,283.00**				
	II	**3,726.50**			**3,726.50**				
TOTAL GENERAL	**I**	**154,194.82**	**0.00**	**0.00**	**154,194.82**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**54,737.88**	**0.00**	**0.00**	**54,737.88**	**0.00**	**0.00**	**0.00**	**0.00**

Primar,
Elena Valerica LASCONI

Director executiv,
Violeta IARCA

Sef serviciu buget, contabilitate,
Vasilica CONSTANTINESCU

Serviciu dezvoltare urbana,
Sorin BALASCAN

Inspector,
Roxana Maria CAPLAN