ROMANIA
JUDETUL HUNEDOARA
MUNICIPIUL HUNEDOARA
VICEPRIMAR

Anexa la Proiectul de Hotărâre
nr.________/_________.2023

## *INFLUENTE RECTIFICARE BUGET LOCAL HUNEDOARA*

| Denumire | Cod | Sume existente an 2023 -mii lei- | Buget rectificat an 2023 -mii lei- | Influente +/- -mii lei- |
|---|---|---|---|---|
| **TOTAL VENITURI (00.02+00.15+00.16+00.17+45.02+46.02+4** | **000102** | **595,243.79** | **596,002.79** | **759.00** |
| I. VENITURI CURENTE(cod 00.03+00.12) | 0002 | 156,413.03 | 157,172.03 | 759.00 |
| A. VENITURI FISCALE(cod 00.04+00.09+00.10+00.11) | 0003 | 130,550.95 | 131,309.95 | 759.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12. | 0010 | 53,589.10 | 54,348.10 | 759.00 |
| Sume defalcate din TVA (cod 11.02.01+ 11.02.02 +11.02.05+ | 1102 | 46,313.00 | 47,072.00 | 759.00 |
| Sume defalcate din TVA pentru finantarea chelt.descentraliz. | 110202 | 30,550.00 | 31,251.00 | 701.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilib | 110206 | 15,753.00 | 15,811.00 | 58.00 |
| **TOTAL CHELTUIELI** | **5002** | **605,320.62** | **606,079.62** | **759.00** |
| CHELTUIELI CURENTE | 02.01 | 570,011.64 | 570,770.64 | 759.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 02.10 | 49,291.18 | 49,943.94 | 652.76 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01 | 02.1001 | 46,420.73 | 47,073.49 | 652.76 |
| Salarii de baza | 02.100101 | 38,404.60 | 38,964.87 | 560.27 |
| Indemnizatii de hrana | 02.100117 | 2,732.64 | 2,776.53 | 43.89 |
| Alte drepturi salariale in bani | 02.100130 | 4,082.45 | 4,131.05 | 48.60 |
| TITLUL II BUNURI SI SERVICII | 02.20 | 51,830.16 | 51,936.40 | 106.24 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 02.2001 | 46,493.33 | 46,599.57 | 106.24 |
| Transport | 02.200107 | 3,965.60 | 4,071.84 | 106.24 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 6302 | 219,441.84 | 220,142.84 | 701.00 |
| CAP. Asigurari si asistenta sociala | 6802 | 33,471.30 | 34,172.30 | 701.00 |
| CHELTUIELI CURENTE | 6802.01 | 33,411.10 | 34,112.10 | 701.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 6802.10 | 17,845.51 | 18,498.27 | 652.76 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01 | 6802.1001 | 16,949.51 | 17,602.27 | 652.76 |
| Salarii de baza | 6802.100101 | 13,971.32 | 14,531.59 | 560.27 |
| Indemnizatii de hrana | 6802.100117 | 1,536.90 | 1,580.79 | 43.89 |
| Alte drepturi salariale in bani | 6802.100130 | 1,414.35 | 1,462.95 | 48.60 |
| TITLUL II BUNURI SI SERVICII | 6802.20 | 1,232.74 | 1,280.98 | 48.24 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 6802.2001 | 851.90 | 900.14 | 48.24 |
| Transport | 6802.200107 | 426.60 | 474.84 | 48.24 |
| Din total capitol 6802: | | 33,471.30 | 34,172.30 | 701.00 |
| Asistenta sociala in caz de boli si invaliditati | 680205 | 24,947.27 | 25,648.27 | 701.00 |
| Asistenta sociala in caz de invaliditate | 68020502 | 24,947.27 | 25,648.27 | 701.00 |
| Partea a V-a ACTIUNI ECONOMICE | 7902 | 151,187.50 | 151,245.50 | 58.00 |
| CAP. Transporturi | 8402 | 151,187.50 | 151,245.50 | 58.00 |
| CHELTUIELI CURENTE | 8402.01 | 139,210.90 | 139,268.90 | 58.00 |
| TITLUL II BUNURI SI SERVICII | 8402.20 | 4,130.00 | 4,188.00 | 58.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 8402.2001 | 4,130.00 | 4,188.00 | 58.00 |
| Transport | 8402.200107 | 2,980.00 | 3,038.00 | 58.00 |

| | | | | |
|---|---|---|---|---|
| Din total capitol 8402: | | 151,187.50 | 151,245.50 | 58.00 |
| Transport rutier | 840203 | 151,187.50 | 151,245.50 | 58.00 |
| Transport in comun | 84020302 | 138,697.31 | 138,755.31 | 58.00 |

VICEPRIMAR,
MIRCEA MARCEL POPA

AVIZAT SECRETAR GENERAL,
MILITON DĂNUȚ LASLĂU