Judetul Bacau
Comuna SECUIENI
4455188

ANEXA NR.1

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2023 CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL
pe anul 2023

Nr	enumirea obiectivelor de inves	Valoare totala	Valoare totala actualizata	Cheltuieli totale		Credite bancare externe	Total alocat buget	din care	
				Surse proprii	Fond special			De la bug.local	din EXCEDENT
	Toatal general	**3,354,100.00**	**3,354,100.00**	**671,744.00**	**2,682,356.00**	**0.00**	**671,744.00**	**64,040.00**	**607,704.00**
	A. Lucrari in continuare	2,892,100.00	2,892,100.00	415,744.00	2,476,356.00		**415,744.00**	64,040.00	351,704.00
	B. Lucrari noi	0.00	0.00	0.00			**0.00**		
	C. Alte cheltuieli de investit	462,000.00	462,000.00	256,000.00	206,000.00	0.00	**256,000.00**	0.00	256,000.00
	Cap 65.02 total din care:	**169000**	**169,000.00**	**169,000.00**			**169,000.00**		**169,000.00**
	C. Alte cheltuieli de investiții	**169000**	**169,000.00**	**169,000.00**			**169,000.00**		**169,000.00**
	Reparații capitale acoperiș Școala Glodișoarele	169000	169,000.00	169,000.00			169,000.00		169,000.00
	Cap 70.02.71 total din ca	***2,892,100.00***	***2,892,100.00***	***637,198.00***	***2,476,356.00***	***0.00***	***415,744.00***	***64,040.00***	***351,704.00***
	Servicii publice								
	A. Lucrari in continuare	2,892,100.00	2,892,100.00	637,198.00	**2,476,356.00**	**0.00**	415,744.00	**64,040.00**	**351,704.00**
	Infiintare canalizare ape uzate	2,828,060.00	2,828,060.00	573,158.00	**2,476,356.00**	**0.00**	351,704.00	0.00	351,704.00
	- lucrari canalizare	2,606,606.00	2,606,606.00	351,704.00	**2,254,902.00**		351,704.00		351,704.00
	- alimentare cu energie electri	221,454.00	221,454.00	221,454.00	221,454.00		0.00		0.00
	Put forat si instalatii hidraulice	64,040.00	64,040.00	64,040.00			64,040.00	64,040.00	0.00
	B.Lucrari noi								
	Cap 84.03.01 Drumuri	**206,000.00**	**206,000.00**		**206,000.00**				
	C. Alte cheltuieli de investit	**206,000.00**	**206,000.00**		**206,000.00**				
	Achizitie tractor	206,000.00	206,000.00		206,000.00				
	Cap. 87.02.71 total din care	**87,000.00**	**87,000.00**	**87,000.00**	**-**	**-**	**87,000.00**	**-**	**87,000.00**
	Alte actiuni economice								
	A. Lucrari in continuare								
	B.Lucrari noi								
	C. Alte cheltuieli de investit	**87,000.00**	**87,000.00**	**87,000.00**	**0.00**	**0.00**	**87,000.00**	**0.00**	**87,000.00**
	Amenejare targ comunal Secuieni	87,000.00	87,000.00	87,000.00			87,000.00	-	87,000.00