

LISTA

obiectivelor de investitii pe anul 2023-,cu finantare partiala sau integrala de la bugetul local repartizate pentru lucrari;

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col. 5 la col 9)	finantate din							Capacitati	
					Surse Proprii 50.10	Credite bancare interne	Credite bancare externe	Alte surse constituite conform legii	Total alocatii bugetare (col 10+col 11)	din care			
										de la bugetul Local	pe seama transf,de la bugetul de stat si alte surse		
0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00	13.00
	Total din care :	37409.00	37409.00	37409.00					37406.48	612.04	36794.44		
A	Lucrari in continuare	37400.70	37400.70	37400.70					28398.18	603.74	36794.44		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte chelt. de investitii	8.30	8.30	8.30					8.30	8.30	0.00		
	Cap 51.02 Autoritati publice si actiuni externe	1004.30	1004.30	1004.30					1001.78	292.04	709.74		
	Total ,din care :	1004.30	1004.30	1004.30					1001.78	292.04	709.74		
A	Lucrari in continuare	996.00	996.00	996.00					993.48	283.74	709.74		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		

C	Alte cheltuieli de investitii	8.30	8.30	8.30					8.30	8.30	0.00		
	Cap 65.02 Invatamant	2609.70	2609.70	2609.70					2609.70	0.00	2609.70		
	Total ,din care :	2609.70	2609.70	2609.70					2609.70	0.00	2609.70		
A	Lucrari in continuare	2609.70	2609.70	2609.70					2609.70	0.00	2609.70		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap 66.02 Sanatate	23.00	23.00	23.00					23.00	0.00	23.00		
	Total ,din care :	23.00	23.00	23.00					23.00	0.00	23.00		
A	Lucrari in continuare	23.00	23.00	23.00					23.00	0.00	23.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap 67.02 Cultura recreere si religie	320.00	320.00	320.00					320.00	320.00	0.00		
	Total ,din care :	320.00	320.00	320.00					320.00	320.00	0.00		
A	Lucrari in continuare	320.00	320.00	320.00					320.00	320.00	0.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap .70.02. locuinte, servicii si dezvoltare	17807.00	17807.00	17807.00					17807.00	0.00	17807.00		
	Total ,din care :	17807.00	17807.00	17807.00					17807.00	0.00	17807.00		
A	Lucrari in continuare	17807.00	17807.00	17807.00					17807.00	0.00	17807.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli	0.00	0.00	0.00					0.00	0.00	0.00		

	Cap .74.02. Protectia mediului	9000.00	9000.00	9000.00					9000.00	0.00	9000.00		
	Total ,din care :	9000.00	9000.00	9000.00					9000.00	0.00	9000.00		
A	Lucrari in continuare	9000.00	9000.00	9000.00					0.00	0.00	9000.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltueli	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap. 84.02 Transporturi	6645.00	6645.00	6645.00					6645.00	0.00	6645.00		
	Total din care	6645.00	6645.00	6645.00					6645.00	0.00	6645.00		
A	Lucrari in continuare	6645.00	6645.00	6645.00					6645.00	0.00	6645.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investiti	0.00	0.00	0.00					0.00	0.00	0.00		

Ordonator principal de credite,
Marculet Vasile

Contabilitate,
Lazarescu Mihaela