JUDETUL PRAHOVA
COMUNA VALEA CALUGAREASCA

ANEXA NR.3 LA HCL NR.17/ 12.02.2024

Bugetele de venituri si cheltuieli estimate 2025-2027

mii lei

nr. Crt	Denumire indicator	2025	2026	2027
A	**TOTAL VENITURI**	**28606,30**	**28216,80**	**27061,00**
	Venituri	28606,30	28216,80	27061,00
B	**TOTAL CHELTUIELI**	**28606,30**	**28216,80**	**27061,00**
I	**Cap.51.02 Autoritati publice**	**4669,80**	**4221,80**	**5683,00**
II	**Cap.54.02 Alte serv publ generale**	**390,00**	**396,00**	**407,00**
III	**Cap.55.02Tranzacţii privind datoria publică şi împrumuturi**	**430,00**	**430,00**	**430,00**
IV	**Cap.61.02 Ordine pub si sig nat**	**1023,00**	**1028,00**	**1028,00**
V	**Cap.65.02 inavatamant**	**4721,50**	**4809,00**	**3117,00**
VI	**Cap. 66.02 Sanatate**	**177,00**	**181,00**	**184,00**
VII	**Cap. 67.02-cultura, recreere religie**	**1846,00**	**1952,00**	**1868,00**
VIII	**Cap. 68.02-asigurari si asistenta sociala**	**4444,00**	**4444,00**	**4444,00**
IX	**Cap.70.02 Servicii dezvoltare publica**	**2945,00**	**4945,00**	**5145,00**
X	**Cap.74.02 Protectia mediului**	**3380,00**	**550,00**	**750,00**
XI	**Cap.83,02 agricultura**	**0,00**	**0,00**	**0,00**
XII	**Cap.84.02 transporturi**	**4560,00**	**5240,00**	**3985,00**
XIII	**Cap.87,02 alte actiuni economice**	**20,00**	**20,00**	**20,00**

PREŞEDINTE DE ŞEDINŢĂ,
TUDOR CRISTIAN-MARIUS

CONTRASEMNEAZĂ
SECRETAR GENERAL,
GHEORGHE MARIA FELICIA