

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2024  
- initial -

| Nr. Crt. |                                                                                       | Denumirea indicatorilor | Cod indicator | Buget 2024       |                                                                 |                        |         |          |         |      |      |      |   | Estimari |  |  |  | Lei |
|----------|---------------------------------------------------------------------------------------|-------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|------|---|----------|--|--|--|-----|
|          |                                                                                       |                         |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |         |          |         |      |      |      |   |          |  |  |  |     |
|          |                                                                                       |                         |               | TOTAL            | din care cred. bug.<br>destinate stingerii<br>platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 2025 | 2026 | 2027 |   |          |  |  |  |     |
| 1        | TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)                              | 00.01                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 2        | I. VENITURI CURENTE ( cod 00.03+00.12)                                                | 00.02                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 12       | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                              | 00.12                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 13       | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                              | 00.13                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 14       | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                    | 30.10                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 22       | Alte venituri din proprietate                                                         | 30.10.50                | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 268      | TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)                                 | 49.10                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 269      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01                      | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 270      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20                      | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 271      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 272      | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30                | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 298      | Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)             | 63.10                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 299      | Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)                      | 65.10                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 300      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01                      | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 301      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20                      | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 302      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30                   | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 303      | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30                | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 310      | Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)                             | 65.10.04                | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |
| 311      | Invatamant secundar inferior                                                          | 65.10.04.01             | 4.000         | 0                | 4.000                                                           | 0                      | 0       | 0        | 0       | 0    | 0    | 0    | 0 | 0        |  |  |  |     |

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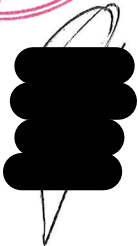
BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2024 - Sectiunea Functionare

Lei

| Nr. Crt. | Denumirea indicatorilor                                                               | Cod indicator | Buget 2024       |                                                           |                        |         |          | Estimari |      |      |      |
|----------|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------|------------------------|---------|----------|----------|------|------|------|
|          |                                                                                       |               | PREVEDERI ANUALE |                                                           | PREVEDERI TRIMESTRIALE |         |          |          | 2025 | 2026 | 2027 |
|          |                                                                                       |               | TOTAL            | din care cred. bug. destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |      |      |      |
| 1        | VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL                                           | 00.01         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 2        | I. VENITURI CURENTE ( cod 00.03+00.12)                                                | 00.02         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 12       | C. VENITURI NEFISCALE ( cod 00.13+00.14)                                              | 00.12         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 13       | C1. VENITURI DIN PROPRIETATE (cod 30.10)                                              | 00.13         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 14       | Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)                    | 30.10         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 22       | Alte venituri din proprietate                                                         | 30.10.50      | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 96       | CHELTUIELILE SECTIUNII DE FUNCTIONARE                                                 | 49.10         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 97       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 136      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 186      | Alte cheltuieli ( cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)       | 20.30         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 194      | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1262     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)             | 63.10         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1263     | Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)                      | 65.10         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1264     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1303     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1353     | Alte cheltuieli ( cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)       | 20.30         | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1361     | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1498     | Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)                             | 65.10.04      | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |
| 1499     | Invatamant secundar inferior                                                          | 65.10.04.01   | 4.000            | 0                                                         | 4.000                  | 0       | 0        | 0        | 0    | 0    |      |

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| Lei      |                         |               |                  |                                                           |                        |         |          |         |      |      |          |  |  |
|----------|-------------------------|---------------|------------------|-----------------------------------------------------------|------------------------|---------|----------|---------|------|------|----------|--|--|
| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2024       |                                                           |                        |         |          |         |      |      | Estimari |  |  |
|          |                         |               | PREVEDERI ANUALE |                                                           | PREVEDERI TRIMESTRIALE |         |          |         | 2025 | 2026 | 2027     |  |  |
|          |                         |               | TOTAL            | din care cred. bug. destinate stingerii plășilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
|          |                         |               |                  |                                                           |                        |         |          |         |      |      |          |  |  |

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