

BUGETUL PROIECTULUI

Eficientizarea Energetica a Cladirii aflate in proprietatea publica a Municipiului Hunedoara, B-Dul Corvin, Nr. 14

[illegible]

3.7.1.2	Consultanta in implementarea proiectului	270,000.00	51,300.00	321,300.00	0.00	0.00	0.00	270,000.00	51,300.00	321,300.00
3.7.2	Auditul financiar	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	10,000.00	1,900.00	11,900.00
3.8	Asistență tehnică	95,000.00	18,050.00	113,050.00	95,000.00	18,050.00	113,050.00	0.00	0.00	0.00
3.8.1	Asistență tehnică din partea proiectantului	35,000.00	6,650.00	41,650.00	35,000.00	6,650.00	41,650.00	0.00	0.00	0.00
3.8.2	Dirigentie de santier	60,000.00	11,400.00	71,400.00	60,000.00	11,400.00	71,400.00	0.00	0.00	0.00
Total CAPITOL 3		689,000.00	130,910.00	819,910.00	409,000.00	77,710.00	486,710.00	280,000.00	53,200.00	333,200.00
9,520.00										
4.1	Construcții și instalații	6,666,003.68	1,266,540.70	7,932,544.38	6,666,003.68	1,266,540.71	7,932,544.39	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	50,123.48	9,523.47	59,646.95	30,557.12	5,805.85	36,362.97	19,566.36	3,717.61	23,283.97
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	274,148.00	52,088.12	326,236.12	219,248.00	41,657.12	260,905.12	54,900.00	10,431.00	65,331.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITOL 4		6,990,275.16	1,328,152.29	8,318,427.45	6,915,808.80	1,314,003.67	8,229,812.48	74,466.36	14,148.61	88,614.97
Capitol 5 Alte cheltuieli										
5.1	Organizare de santier	25,000.00	4,750.00	29,750.00	25,000.00	4,750.00	29,750.00	0.00	0.00	0.00
5.1.1	Lucrări de construcții și instalații aferente organizării de șantier	25,000.00	4,750.00	29,750.00	25,000.00	4,750.00	29,750.00	0.00	0.00	0.00
5.1.2	Cheltuieli conexe organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	74,152.41	0.00	74,152.41	74,152.41	0.00	74,152.41	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	228,488.49	43,412.81	271,901.30	228,488.49	43,412.81	271,901.30	0.00	0.00	0.00
5.4	Cheltuieli pentru informare și publicitate	8,000.00	1,520.00	9,520.00	8,000.00	1,520.00	9,520.00	0.00	0.00	0.00
5.4.1	Cheltuieli de informare și publicitate pentru proiect, care rezultă din obligațiile beneficiarului	8,000.00	1,520.00	9,520.00	8,000.00	1,520.00	9,520.00	0.00	0.00	0.00
5.4.2	Cheltuieli de promovare a obiectivului de investiție/produsului/serviciului finanțat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITOL 5		335,640.90	49,682.81	385,323.71	335,640.90	49,682.81	385,323.71	0.00	0.00	0.00
Capitol 6 Cheltuieli pentru probe tehnologice si teste										
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITOL 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		8,014,916.06	1,508,745.10	9,523,661.16	7,660,449.70	1,441,396.49	9,101,846.19	354,466.36	67,348.61	421,814.97
Din care C+M		6,741,127.16	1,280,814.17	8,021,941.33	6,721,560.80	1,277,096.56	7,998,657.36	19,566.36	3,717.61	23,283.97
	Total proiect (inclusiv TVA)	Total eligibil		Total neeligibil		Total nerambursabil		Total contributie proprie		
	9,523,661.16	9,101,846.19		421,814.97		9,101,846.19		421,814.97		

MANAGER PROIECT
Parvu Daniela