

ANEXA NR. 2
LA HCL

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2022

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		-lei-				
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	257,390	257,390	8,486,110	1,874,070	1,034,554	1,034,554	1,034,554		1,203,196
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,770,810	532,370	386,197	386,197	386,197		490,345
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,654,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,654,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive	51020103			1,654,400	497,420	364,771	364,771	364,771		462,348
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			102,850	24,150	21,426	21,426	21,426		27,997
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			90,850	24,150	21,426	21,426	21,426		27,997
Tranzactii privind datoria publica si imprumuturi	5502			13,560	10,800					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			24,000						
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			24,000						
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			12,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			2,505,440	432,910	286,188	286,188	286,188		337,515

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			1,533,930	223,550	88,150	88,150	88,150		88,150
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,491,930	203,550	69,840	69,840	69,840		69,840
Invatamant secundar inferior	65020401			1,491,930	203,550	69,840	69,840	69,840		69,840
Alte cheltuieli in domeniul invatamantului	650250			42,000	20,000	18,310	18,310	18,310		18,310
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			34,000						
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			34,000						
Alte institutii si actiuni sanitare	66025050			34,000						
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			199,060	21,730	16,393	16,393	16,393		21,713
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			132,060	19,730	16,360	16,360	16,360		21,680
Biblioteci publice comunale, oratenesti, municipale	67020302			72,060	19,730	16,360	16,360	16,360		21,680
Camine culturale	67020307			60,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			35,000	2,000	33	33	33		33
Sport	67020501			35,000	2,000	33	33	33		33
Servicii religioase	670206			32,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			738,450	187,630	181,645	181,645	181,645		227,652
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			724,450	184,630	179,845	179,845	179,845		225,852
Asistenta sociala in caz de invaliditate	68020502			724,450	184,630	179,845	179,845	179,845		225,852
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			9,000	3,000	1,800	1,800	1,800		1,800
Ajutor social	68021501			9,000	3,000	1,800	1,800	1,800		1,800
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	257,390	257,390	1,125,380	432,410	141,996	141,996	141,996		155,163
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			419,750	50,000	33,454	33,454	33,454		33,454
Iluminat public si electrificari rurale	700206			200,000	40,000	32,699	32,699	32,699		32,699
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			219,750	10,000	755	755	755		755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	257,390	257,390	705,630	382,410	108,542	108,542	108,542		121,709

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			448,240	125,020	108,542	108,542	108,542		121,709
Salubritate	74020501			448,240	125,020	108,542	108,542	108,542		121,709
Canalizarea si tratarea apelor reziduale	740206	257,390	257,390	257,390	257,390					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			3,060,480	476,380	220,173	220,173	220,173		220,173
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			33,900	33,900	33,853	33,853	33,853		33,853
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			33,900	33,900	33,853	33,853	33,853		33,853
Alte cheltuieli in domeniul agriculturii	83020330			33,900	33,900	33,853	33,853	33,853		33,853
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			3,026,580	442,480	186,320	186,320	186,320		186,320
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			3,026,580	442,480	186,320	186,320	186,320		186,320
Drumuri si poduri	84020301			200,000						
Transport in comun	84020302			30,000						
Strazi	84020303			2,796,580	442,480	186,320	186,320	186,320		186,320
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			4,843,460	1,194,200	925,981	925,981	925,981		1,094,623
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,750,810	532,370	386,197	386,197	386,197		490,345
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,634,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,634,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive	51020103			1,634,400	497,420	364,771	364,771	364,771		462,348
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			102,850	24,150	21,426	21,426	21,426		27,997
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			90,850	24,150	21,426	21,426	21,426		27,997
Tranzactii privind datoria publica si imprumuturi	5502			13,560	10,800					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			24,000						
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			24,000						
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			12,000						

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,366,510	332,910	285,237	285,237	285,237		336,564
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			429,000	123,550	87,199	87,199	87,199		87,199
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			387,000	103,550	68,889	68,889	68,889		68,889
Invatamant secundar inferior	65020401			387,000	103,550	68,889	68,889	68,889		68,889
Alte cheltuieli in domeniul invatamantului	650250			42,000	20,000	18,310	18,310	18,310		18,310
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			199,060	21,730	16,393	16,393	16,393		21,713
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			132,060	19,730	16,360	16,360	16,360		21,680
Biblioteci publice comunale, orasenesti, municipale	670203C2			72,060	19,730	16,360	16,360	16,360		21,680
Camine culturale	670203C7			60,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			35,000	2,000	33	33	33		33
Sport	670205C1			35,000	2,000	33	33	33		33
Servicii religioase	670206			32,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			738,450	187,630	181,645	181,645	181,645		227,652
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			724,450	184,630	179,845	179,845	179,845		225,852
Asistenta sociala in caz de invaliditate	68020502			724,450	184,630	179,845	179,845	179,845		225,852
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			9,000	3,000	1,800	1,800	1,800		1,800
Ajutor social	68021501			9,000	3,000	1,800	1,800	1,800		1,800
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli în domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			688,240	175,020	141,996	141,996	141,996		155,163
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			240,000	50,000	33,454	33,454	33,454		33,454
Iluminat public si electrificari rurale	700206			200,000	40,000	32,699	32,699	32,699		32,699
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	10,000	755	755	755		755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			448,240	125,020	108,542	108,542	108,542		121,709
Salubritate si gestiunea deseurilor (cod	740205			448,240	125,020	108,542	108,542	108,542		121,709

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Salubritate	74020501			448,240	125,020	108,542	108,542	108,542		121,709
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,013,900	153,900	112,551	112,551	112,551		112,551
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			33,900	33,900	33,853	33,853	33,853		33,853
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			33,900	33,900	33,853	33,853	33,853		33,853
Alte cheltuieli in domeniul agriculturii	83020330			33,900	33,900	33,853	33,853	33,853		33,853
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			980,000	120,000	78,698	78,698	78,698		78,698
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			980,000	120,000	78,698	78,698	78,698		78,698
Drumuri si poduri	84020301			200,000						
Transport in comun	84020302			30,000						
Strazi	84020303			750,000	120,000	78,698	78,698	78,698		78,698
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	257,390	257,390	3,642,650	679,870	108,573	108,573	108,573		108,573
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			20,000						
Autoritati publice si actiuni externe (cod 51.02.01)	5102			20,000						
Autoritati executive si legislative (cod 51.02.01.03)	510201			20,000						
Autoritati executive	51020103			20,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			1,138,930	100,000	951	951	951		951
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			1,104,930	100,000	951	951	951		951
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,104,930	100,000	951	951	951		951
Invatamant secundar inferior	65020401			1,104,930	100,000	951	951	951		951
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			34,000						
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			34,000						
Alte institutii si actiuni sanitare	66025050			34,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	257,390	257,390	437,140	257,390					
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			179,750						
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			179,750						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	257,390	257,390	257,390	257,390					

A	B	1	2	3	4	5	6	7	8=6-7	9
Canalizarea si tratarea apelor reziduale	740206	257,390	257,390	257,390	257,390					
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,046,580	322,480	107,622	107,622	107,622		107,622
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			2,046,580	322,480	107,622	107,622	107,622		107,622
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,046,580	322,480	107,622	107,622	107,622		107,622
Strazi	840203C3			2,046,580	322,480	107,622	107,622	107,622		107,622

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul biroului
contabilitate-venituri
PORAN MELINDA RAMONA**

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE
la data de 31.03.2022

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			4,843,460	1,194,200	925,981	925,981	925,981		1,094,623
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,750,810	532,370	386,197	386,197	386,197		490,345
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,634,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,634,400	497,420	364,771	364,771	364,771		462,348
Autoritati executive	51020103			1,634,400	497,420	364,771	364,771	364,771		462,348
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			102,850	24,150	21,426	21,426	21,426		27,997
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000						
Servicii publice comunitare de evidenta a persoanelor	540210			90,850	24,150	21,426	21,426	21,426		27,997
Tranzactii privind datoria publica si imprumuturi	5502			13,560	10,800					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			24,000						
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			24,000						
Ordine publica (cod 61.02.03.04)	610203			12,000						
Politie locala	61020304			12,000						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			12,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,366,510	332,910	285,237	285,237	285,237		336,564

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			429,000	123,550	87,199	87,199	87,199		87,199
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			387,000	103,550	68,889	68,889	68,889		68,889
Invatamant secundar inferior	65020401			387,000	103,550	68,889	68,889	68,889		68,889
Alte cheltuieli in domeniul invatamantului	650250			42,000	20,000	18,310	18,310	18,310		18,310
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			199,060	21,730	16,393	16,393	16,393		21,713
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			132,060	19,730	16,360	16,360	16,360		21,680
Biblioteci publice comunale, orasenesti, municipale	67020302			72,060	19,730	16,360	16,360	16,360		21,680
Camine culturale	67020307			60,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			35,000	2,000	33	33	33		33
Sport	67020501			35,000	2,000	33	33	33		33
Servicii religioase	670206			32,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			738,450	187,630	181,645	181,645	181,645		227,652
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			724,450	184,630	179,845	179,845	179,845		225,852
Asistenta sociala in caz de invaliditate	68020502			724,450	184,630	179,845	179,845	179,845		225,852
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			9,000	3,000	1,800	1,800	1,800		1,800
Ajutor social	68021501			9,000	3,000	1,800	1,800	1,800		1,800
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000						
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			688,240	175,020	141,996	141,996	141,996		155,163
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			240,000	50,000	33,454	33,454	33,454		33,454
Iluminat public si electrificari rurale	700206			200,000	40,000	32,699	32,699	32,699		32,699
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	10,000	755	755	755		755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			448,240	125,020	108,542	108,542	108,542		121,709
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			448,240	125,020	108,542	108,542	108,542		121,709
Salubritate	74020501			448,240	125,020	108,542	108,542	108,542		121,709

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,013,900	153,900	112,551	112,551	112,551		112,551
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			33,900	33,900	33,853	33,853	33,853		33,853
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			33,900	33,900	33,853	33,853	33,853		33,853
Alte cheltuieli in domeniul agriculturii	83020330			33,900	33,900	33,853	33,853	33,853		33,853
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			980,000	120,000	78,698	78,698	78,698		78,698
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			980,000	120,000	78,698	78,698	78,698		78,698
Drumuri si poduri	84020301			200,000						
Transport in comun	84020302			30,000						
Strazi	84020303			750,000	120,000	78,698	78,698	78,698		78,698

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul biroului
contabilitate-venituri
PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE
la data de 31.03.2022

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	257,390	257,390	3,642,650	679,870	108,573	108,573	108,573		108,573
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			20,000						
Autoritati publice si actiuni externe (cod 51.02.01)	5102			20,000						
Autoritati executive si legislative (cod 51.02.01.03)	51020			20,000						
Autoritati executive	51020-03			20,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			1,138,930	100,000	951	951	951		951
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			1,104,930	100,000	951	951	951		951
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,104,930	100,000	951	951	951		951
Invatamant secundar inferior	65020401			1,104,930	100,000	951	951	951		951
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			34,000						
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			34,000						
Alte institutii si actiuni sanitare	660250050			34,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	257,390	257,390	437,140	257,390					
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			179,750						
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			179,750						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	257,390	257,390	257,390	257,390					

A	B	1	2	3	4	5	6	7	8=6-7	9
Canalizarea si tratarea apelor reziduale	740206	257,390	257,390	257,390	257,390					
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,046,580	322,480	107,622	107,622	107,622		107,622
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			2,046,580	322,480	107,622	107,622	107,622		107,622
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,046,580	322,480	107,622	107,622	107,622		107,622
Strazi	84020303			2,046,580	322,480	107,622	107,622	107,622		107,622

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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PORAN MELINDA RAMONA**