

LISTA INVESTITII 2024  
rectificare mai

| Denumire obiectiv                      | Cheltuieli totale | Prevederi 2024 |               |             |
|----------------------------------------|-------------------|----------------|---------------|-------------|
|                                        |                   | Surse proprii  | Credit bancar | Buget Local |
| TOTAL GENERAL                          | 56,264,139        | 0              | 21,032,358    | 35,231,781  |
| A. LUCRARI IN CONTINUARE               | 46,983,358        | 0              | 21,032,358    | 25,951,000  |
| B. LUCRARI NOI                         | 8,217,381         | 0              | 0             | 8,217,381   |
| C. ALTE CHELTUIELI DE INVESTITII       | 1,063,400         |                |               | 1,063,400   |
| CAPITOLUL 51                           | 1,361,400         | 0              | 0             | 1,361,400   |
| A. LUCRARI IN CONTINUARE               | 850,000           |                |               | 850,000     |
| Proiectare si executie sediu Primarie  | 500,000           |                |               | 500,000     |
| Sistem fotovoltaic                     | 350,000           |                |               | 350,000     |
| B. LUCRARI NOI                         | 85,000            |                |               | 85,000      |
| Sistem supraveghere video - institutii | 85,000            |                |               | 85,000      |
| C. ALTE CHELTUIELI DE INVESTITII       | 426,400           |                |               | 426,400     |
| Actualizare site primarie              | 42,000            |                |               | 42,000      |
| Actualizare PUG                        | 180,000           |                |               | 180,000     |
| Modul -plata fara autentificare taxe   | 130,000           |                |               | 130,000     |
| Sistem alarmare arhiva                 | 62,500            |                |               | 62,500      |
| Soft urbanism                          | 11,900            |                |               | 11,900      |
| CAPITOLUL 54                           | 0                 | 0              | 0             | 0           |
| A. LUCRARI IN CONTINUARE               |                   |                |               |             |
| B. LUCRARI NOI                         |                   |                |               |             |
| C. ALTE CHELTUIELI DE INVESTITII       | 0                 |                |               | 0           |
| CAPITOLUL 61                           | 0                 | 0              | 0             | 0           |
| A. LUCRARI IN CONTINUARE               | 0                 |                |               | 0           |
|                                        |                   |                |               |             |
| B. LUCRARI NOI                         | 0                 |                |               | 0           |
|                                        |                   |                |               |             |
| C. ALTE CHELTUIELI DE INVESTITII :     | 0                 |                |               | 0           |
| CAPITOLUL 65                           | 7,003,000         | 0              | 70,000        | 6,933,000   |
| A. LUCRARI IN CONTINUARE               | 6,560,000         |                | 70,000        | 6,490,000   |
| Sala Sport Scoala Odobescu             | 2,700,000         |                |               | 2,700,000   |
| Gradinita Scoala Odobescu              | 2,650,000         |                |               | 2,650,000   |
| Infrastructura prescolara              | 224,000           |                | 70,000        | 154,000     |
| Infrastructura scolara                 | 986,000           |                |               | 986,000     |
|                                        |                   |                |               |             |
| B. LUCRARI NOI                         | 0                 |                | 0             | 0           |
| C. ALTE CHELTUIELI DE INVESTITII       | 443,000           |                |               | 443,000     |
| Actualizare site Petru Rares           | 42,000            |                |               | 42,000      |
| Grup electrogen                        | 270,000           |                |               | 270,000     |
| Centrala termica                       | 25,000            |                |               | 25,000      |
| Panouri campus                         | 27,000            |                |               | 27,000      |
| Usi campus                             | 27,000            |                |               | 27,000      |
| Sistem baschet Petru Rares             | 25,000            |                |               | 25,000      |
| Imprimante                             | 27,000            |                |               | 27,000      |
| CAPITOLUL 66                           | 200,000           | 0              | 0             | 200,000     |
| A. LUCRARI IN CONTINUARE               | 0                 |                |               | 0           |
|                                        |                   |                |               |             |
|                                        |                   |                |               |             |

|                                         |                   |          |                   |                   |
|-----------------------------------------|-------------------|----------|-------------------|-------------------|
| <b>B. LUCRARI NOI</b>                   | <b>200,000</b>    |          |                   | <b>200,000</b>    |
| Ascensor policlinica                    | 200,000           |          |                   | 200,000           |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b> |                   |          |                   |                   |
| <b>CAPITOLUL 67</b>                     | <b>6,169,381</b>  | <b>0</b> | <b>0</b>          | <b>6,169,381</b>  |
| <b>A. LUCRARI IN CONTINUARE</b>         | <b>25,000</b>     |          |                   | <b>25,000</b>     |
| Echipamente joaca                       | 25,000            |          |                   | 25,000            |
| <b>B. LUCRARI NOI</b>                   | <b>6,102,381</b>  |          |                   | <b>6,102,381</b>  |
| Sistem irigatii                         | 515,000           |          |                   | 515,000           |
| Amenajare zona recreere                 | 625,000           |          |                   | 625,000           |
| Mobilier urban                          | 275,000           |          |                   | 275,000           |
| Ansamblu joaca                          | 145,000           |          |                   | 145,000           |
| Amenajare cu Tartan                     | 625,000           |          |                   | 625,000           |
| Amenajare zona verzi-parcuri            | 1,071,000         |          |                   | 1,071,000         |
| Amenajare peisagistica                  | 1,235,381         |          |                   | 1,235,381         |
| Extindere stadion                       | 1,000,000         |          |                   | 1,000,000         |
| Capela Cimitir Chiajna                  | 500,000           |          |                   | 500,000           |
| Imprejmuire parc Dudu                   | 111,000           |          |                   | 111,000           |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b> | <b>42,000</b>     |          |                   | <b>42,000</b>     |
| Actualizare site Casa cultura           | 42,000            |          |                   | 42,000            |
|                                         |                   |          |                   |                   |
| <b>CAPITOLUL 70</b>                     | <b>10,912,574</b> | <b>0</b> | <b>6,530,574</b>  | <b>4,382,000</b>  |
| <b>A. LUCRARI IN CONTINUARE</b>         | <b>9,080,574</b>  | <b>0</b> | <b>6,530,574</b>  | <b>2,550,000</b>  |
| Bransamente apa potabila AC1            | 620,000           |          |                   | 620,000           |
| Bransamente apa potabila AC2            | 4,284,526         |          | 3,500,000         | 784,526           |
|                                         |                   |          |                   |                   |
| Retea alimentare apa                    | 3,498,048         |          | 3,030,574         | 467,474           |
| Extindere retea alimentare apa          | 678,000           |          |                   | 678,000           |
| <b>B. LUCRARI NOI</b>                   | <b>1,680,000</b>  |          |                   | <b>1,680,000</b>  |
| Extindere retea iluminat                | 650,000           |          |                   | 650,000           |
| Bransamente electric                    | 500,000           |          |                   | 500,000           |
| Extindere retea gaze                    |                   |          |                   | 530,000           |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b> | <b>152,000</b>    |          |                   | <b>152,000</b>    |
| Cotizatie ADIA /DDD                     | 152,000           |          |                   | 152,000           |
| <b>CAPITOLUL 74</b>                     | <b>4,930,784</b>  | <b>0</b> | <b>1,744,784</b>  | <b>3,186,000</b>  |
| <b>A. LUCRARI IN CONTINUARE</b>         | <b>4,930,784</b>  | <b>0</b> | <b>1,744,784</b>  | <b>3,186,000</b>  |
| EXTINDERE RETEA CANALIZARE              | 4,738,784         |          | 1,744,784         | 2,994,000         |
| SPAU GENTIANEI                          | 177,000           |          |                   | 177,000           |
| Bransamente canalizare                  | 15,000            |          |                   | 15,000            |
| <b>B. LUCRARI NOI</b>                   | <b>0</b>          |          |                   | <b>0</b>          |
|                                         |                   |          |                   |                   |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b> | <b>0</b>          |          |                   | <b>0</b>          |
|                                         |                   |          |                   |                   |
| <b>CAPITOLUL 84</b>                     | <b>25,687,000</b> | <b>0</b> | <b>12,687,000</b> | <b>13,000,000</b> |
| <b>A. LUCRARI IN CONTINUARE</b>         | <b>25,537,000</b> |          | <b>12,687,000</b> | <b>12,850,000</b> |
|                                         |                   |          |                   |                   |
| Modernizare/reabilitare strazi (rest A  | 6,000,000         |          | 5,000,000         | 1,000,000         |
| Modernizare strazi/trotuare -sistemati  | 17,687,000        |          | 7,687,000         | 10,000,000        |
| Achizitionare teren si amenajare parc   | 1,850,000         |          | 0                 | 1,850,000         |
| <b>B. LUCRARI NOI</b>                   | <b>0</b>          | <b>0</b> | <b>0</b>          | <b>0</b>          |
| <b>C. ALTE CHELTUIELI DE INVESTITII</b> | <b>150,000</b>    |          |                   | <b>150,000</b>    |
| Cotizatie transport                     | 150,000           |          |                   | 150,000           |