

Lista obiectivelor de investitii propuse a se realiza pe anul 2024, sursa A, Buget local

Nr. crt.	Denumirea obiectivului	PLAN AN 2024	TRIMESTRUL I	TRIMESTRUL II	TRIMESTRUL III	TRIMESTRUL IV	SURSA BUG.LOCAL/ C.J.C.	SURSA BUGET DE STAT
	<u>TOTAL CHELTUIELI DE CAPITAL</u>	<u>42,125,590</u>	<u>14,702,215</u>	<u>12,988,770</u>	<u>10,164,630</u>	<u>4,211,050</u>	<u>10,224,610</u>	<u>31,900,980</u>
A	<u>A. Lucrari in continuare</u>	<u>24,822,080</u>	<u>10,326,540</u>	<u>7,376,760</u>	<u>6,382,780</u>	<u>736,000</u>	<u>6,666,400</u>	<u>18,155,680</u>
B	<u>B. Lucrari noi</u>	<u>15,458,800</u>	<u>3,477,725</u>	<u>4,971,850</u>	<u>3,475,250</u>	<u>3,475,050</u>	<u>2,633,500</u>	<u>12,825,300</u>
C	<u>C. Alte cheltuieli de investitii</u>	<u>1,844,710</u>	<u>897,950</u>	<u>640,160</u>	<u>306,600</u>	<u>0</u>	<u>924,710</u>	<u>920,000</u>
a	<u>a) Achizitii de imobile</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
b	<u>b) Dotari independente</u>	<u>1,242,410</u>	<u>539,700</u>	<u>396,110</u>	<u>306,600</u>	<u>0</u>	<u>322,410</u>	<u>920,000</u>
c	<u>c) Chelt. pt. elaborarea studiilor de prefezab., a studiilor de fezab., proiectelor si altor studii aferente obiectivelor de investitii</u>	<u>452,300</u>	<u>208,250</u>	<u>244,050</u>	<u>0</u>	<u>0</u>	<u>452,300</u>	<u>0</u>
d	<u>d) Expertiza si proiectare</u>	<u>30,000</u>	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>	<u>0</u>
e	<u>e) Lucrari de foraj, cartarea terenului, consultanta, asistenta tehnica, alte cheltuieli asimilate investitiilor</u>	<u>120,000</u>	<u>120,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>120,000</u>	<u>0</u>
	CAP. 51.02 Autoritati publice si executive	<u>1,142,410</u>	<u>514,700</u>	<u>321,110</u>	<u>306,600</u>	<u>0</u>	<u>222,410</u>	<u>920,000</u>
A.	Lucrari in continuare	72,000	72,000	0	0	0	72,000	0
1	Registrul Electronic al Nomenclaturii Stradale (RENNS)	72,000	72,000	0			72,000	0
C.	Alte cheltuieli de investitii, din care:	1,070,410	442,700	321,110	306,600	0	150,410	920,000
b)	Dotari independente	950,410	322,700	321,110	306,600	0	30,410	920,000
2	Asigurarea infrastructurii TIC (sisteme inteligente de management local) la nivelul comunei Cumpana	936,000	322,700	306,700	306,600	0	16,000	920,000
3	Multifunctionala laser monocrom A4	4,610	0	4,610	0	0	4,610	0
4	Licenta software "Venit minim incluziune VMI"	9,800		9,800			9,800	
e)	Lucrari de foraj, cartarea terenului, consultanta, asistenta tehnica, alte cheltuieli asimilate investitiilor	120,000	120,000	0	0	0	120,000	0
5	Studii pentru Sisteme Informatiionale geografice (GIS)	100,000	100,000				100,000	
6	Participare la capitalul soc. com. Parc Industrial Cumpana SRL	20,000	20,000				20,000	
	CAP. 65.02 Invatamant	6,973,280	2,954,240	2,725,660	1,243,380	50,000	2,218,400	4,754,880
A.	Lucrari in continuare	6,754,280	2,885,240	2,675,660	1,193,380	0	1,999,400	4,754,880
7	Modernizare gradinita cu orar prelungit Sf. Maria – PNDR	1,440,000	782,000	658,000		0	658,000	782,000
8	Cresterea eficientei energetice la Liceul Tehnologic Nicolae Dumitrescu pt.corp C1 (Scoala noua)	1,609,720	789,900	819,820			1,216,900	392,820
9	Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar din comuna Cumpana- C15- PNRR	3,704,560	1,313,340	1,197,840	1,193,380		124,500	3,580,060

B. Lucrari noi		200,000	50,000	50,000	50,000	50,000	200,000	0
10	Imprejmuire Gradinita cu program prelungit Sf.Maria	200,000	50,000	50,000	50,000	50,000	200,000	
C. Alte cheltuieli de investitii, din care:		19,000	19,000	0	0	0	19,000	0
b) Dotari independente		19,000	19,000	0	0	0	19,000	0
11	Dotari Gradinita cu program prelungit Sf.Maria	15,000	15,000	0	0	0	15,000	0
12	Casuta metalica de depozitate (Gradinita Florilor)	4,000	4,000		0		4,000	0
CAP. 66.02 Sanatate		106,000	106,000	0	0	0	106,000	0
A. Lucrari in continuare		106,000	106,000	0	0	0	106,000	0
13	Proiectare si executie cabinet medical stomatologic scolar	106,000	106,000	0	0	0	106,000	
CAP. 70.02 Locuinte, servicii si dezvoltare publica		6,390,300	2,042,750	2,389,550	1,062,000	896,000	6,390,300	0
A. Lucrari in continuare		3,599,000	1,547,100	413,900	902,000	736,000	3,599,000	0
14	Extindere retea iluminat zona Habitat	218,400	30,000	45,000	143,400		218,400	0
15	Extindere retele electrice comuna Cumpana	190,100	68,000	52,000	70,100	0	190,100	0
16	Extindere retea apa si canalizare in comuna Cumpana -POIM	288,000	72,000	72,000	72,000	72,000	288,000	0
17	Refacere canalizare in zona str.Dunarii si a strazilor adiacente (CNDM)	333,000	111,000	111,000	111,000	0	333,000	0
18	Extindere retea de apa si canalizare 400 ml pe str.Titu Maiorescu	1,217,000	1,174,600	42,400	0	0	1,217,000	0
19	Centrul Civic in comuna Cumpana	183,000	91,500	91,500			183,000	0
20	Reabilitare, modernizare, extindere si dotare Centru Cultural de Tineret	720,100	0	0	288,600	431,500	720,100	0
21	Locuinte pentru tineri destinate inchirierii - 64 u.l	449,400	0	0	216,900	232,500	449,400	
B. Lucrari noi		2,198,000	221,400	1,656,600	160,000	160,000	2,198,000	0
22	Infintarea unei platforme comunale de depozitare a gunoierului de grajd in comuna Cumpana, jud.Constanta-PNRR	28,000	28,000				28,000	
23	Centrala electrica fotovoltaica pentru consumul propriu de energie electrica in com.Cumpana, jud. Constanta	25,000	25,000				25,000	
24	Amenajare Cimitir nou ortodox, str.Zootehniei	640,000	160,000	160,000	160,000	160,000	640,000	
25	Extindere retea gaze naturale - str.Stroe Felix	198,000	8,400	189,600			198,000	
26	Asfaltare parcare blocuri Anl 1 si Anl 2	135,000		135,000			135,000	
27	Asfaltare parcare Piata agroalimentara	121,000		121,000			121,000	
28	Asfaltare parcare blocuri ANL 3, 4 si 5	1,051,000		1,051,000			1,051,000	
C. Alte cheltuieli de investitii, din care:		593,300	274,250	319,050	0	0	593,300	0
b) Dotari independente		141,000	66,000	75,000	0	0	141,000	0
29	Amenajare locuri de joaca copii + tartan	44,000	24,000	20,000	0	0	44,000	0
30	Cabine de calatori	40,000	20,000	20,000			40,000	0
31	Fima luminoasa Gradinita Florilor	6,500	6,500				6,500	
32	Refacere totemuri "Comuna Cumpana"	50,500	15,500	35,000			50,500	
c) Chelt. pt. elaborarea studiilor de prefezab., a studiilor de fezab., proiectelor si altor studii aferente obiectivelor de investitii		452,300	208,250	244,050	0	0	452,300	0
33	Taxe si avize pentru obiectivele de investitii	50,000	50,000				50,000	0
34	Elaborare PUZ - Parc Industrial in comuna Cumpana	69,000	69,000				69,000	

35	Întocmire Plan de Acțiune pt.Energie Durabilă și Climă al comunei Cumpăna	77,400		77,400			77,400	
36	Întocmire S.F. in vederea construirii unui parc fotovoltaic în comuna Cumpăna	77,400		77,400			77,400	
37	Servicii de proiectare faza SF "Montare 5 statii de pompare apa uzata si conducta refulare"	178,500	89,250	89,250			178,500	
CAP. 74.02 Salubritate		132,000	132,000	0	0	0	132,000	0
C. Alte cheltuieli de investitii, din care:		132,000	132,000	0	0	0	132,000	0
b) Dotari independente		132,000	132,000	0	0	0	132,000	0
38	Amenajare platformă betonată cu tocător de crengi	35,000	35,000				35,000	0
39	Presa de balotat deseuri reciclabile-verticala	97,000	97,000		0		97,000	
CAP. 84.02 Transporturi		27,381,600	8,952,525	7,552,450	7,552,650	3,265,050	1,155,500	26,226,100
A. Lucrari in continuare		14,290,800	5,716,200	4,287,200	4,287,400	0	890,000	13,400,800
40	Reabilitare si modernizare strazi – 10,7 km (PNDL)	539,000	539,000	0	0	0	0	539,000
41	Modernizare drumuri in comuna Cumpăna- 3,786 km	890,000	890,000				890,000	
42	Modernizare drumuri si trotuare in comuna Cumpăna, judetul Constanta – 7.2 km, Programul de investitii Anghel Saligny	12,861,800	4,287,200	4,287,200	4,287,400	0	0	12,861,800
B. Lucrari noi		13,060,800	3,206,325	3,265,250	3,265,250	3,265,050	235,500	12,825,300
43	Modernizare drumuri de exploatare agricola in comuna Cumpăna, judetul Constanta"- PNS 2021-2027 DR 27	6,038,600	1,450,725	1,509,650	1,509,650	1,509,650	115,000	5,923,600
44	Modernizare drumuri comunale in comuna Cumpăna, judetul Constanta"- PNS 2021-2027 DR 28	7,022,200	1,755,600	1,755,600	1,755,600	1,755,400	120,500	6,901,700
C. Alte cheltuieli de investitii, din care:		30,000	30,000	0	0	0	30,000	0
d) Expertiza si proiectare		30,000	30,000	0	0	0	30,000	0
45	Proiectare (faza DALI) " -Modernizare si reabilitare drumuri si trotuare in Comuna Cumpăna, Jud. Constanta -Ptr. Accesare program Finantare	30,000	30,000	0	0	0	30,000	0