

**INFLUENTE RECTIFICARE BUGET INSTITUTII FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI  
PROPRII 2024**

| Denumire                                                        | Cod           | Sume<br>existente an<br>2024 -mii<br>lei- | Buget<br>rectificat an<br>2024 -mii lei- | Influente +/-<br>-mii<br>lei- |
|-----------------------------------------------------------------|---------------|-------------------------------------------|------------------------------------------|-------------------------------|
| <b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10)</b> | <b>000110</b> | <b>174,496.89</b>                         | <b>174,885.08</b>                        | <b>388.19</b>                 |
| I. VENITURI CURENTE (cod 00.03+00.12)                           |               | 84,423.57                                 | 84,811.76                                | 388.19                        |
| C. VENITURI NEFISCALE (cod 00.13+00.14)                         | 0012          | 84,423.57                                 | 84,811.76                                | 388.19                        |
| C2. VANZARI DE BUNURI SI SERVICII(33.10+34.10+35.10+36.10)      | 0014          | 84,076.69                                 | 84,464.88                                | 388.19                        |
| Diverse venituri(cod 36.10.04+36.10.50)                         | 3610          | 925.92                                    | 1,314.11                                 | 388.19                        |
| Alte venituri                                                   | 361050        | 925.92                                    | 1,314.11                                 | 388.19                        |
| <b>TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)</b>     | <b>5010</b>   | <b>176,322.97</b>                         | <b>176,711.16</b>                        | <b>388.19</b>                 |
| CHELTUIELI CURENTE                                              | 10.01         | 174,307.97                                | 174,696.16                               | 388.19                        |
| TITLUL II BUNURI SI SERVICII                                    | 10.20         | 47,869.41                                 | 48,257.60                                | 388.19                        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)          | 10.2001       | 17,997.37                                 | 18,375.56                                | 378.19                        |
| Furnituri de birou                                              | 10.200101     | 267.00                                    | 273.00                                   | 6.00                          |
| Alte bunuri si servicii pentru intretinere si functionare       | 10.200130     | 8,083.20                                  | 8,455.39                                 | 372.19                        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)        | 10.2006       | 313.88                                    | 323.88                                   | 10.00                         |
| Deplasari interne, detasari, transferari                        | 10.200601     | 224.88                                    | 234.88                                   | 10.00                         |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE                      | 6310          | 176,322.97                                | 176,711.16                               | 388.19                        |
| CAP. Cultura, recreere si religie                               | 6710          | 5,413.09                                  | 5,801.28                                 | 388.19                        |
| CHELTUIELI CURENTE                                              | 6710.01       | 5,413.09                                  | 5,801.28                                 | 388.19                        |
| TITLUL II BUNURI SI SERVICII                                    | 6710.20       | 4,860.09                                  | 5,248.28                                 | 388.19                        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)          | 6710.2001     | 4,246.21                                  | 4,624.40                                 | 378.19                        |
| Furnituri de birou                                              | 6710.200101   | 5.00                                      | 11.00                                    | 6.00                          |
| Alte bunuri si servicii pentru intretinere si functionare       | 6710.200130   | 4,225.36                                  | 4,597.55                                 | 372.19                        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)        | 6710.2006     | 288.88                                    | 298.88                                   | 10.00                         |
| Deplasari interne, detasari, transferari                        | 6710.200601   | 199.88                                    | 209.88                                   | 10.00                         |
| Din total capitol 67:                                           |               | 5,413.09                                  | 5,801.28                                 | 388.19                        |
| Servicii recreative si sportive                                 | 671005        | 5,413.09                                  | 5,801.28                                 | 388.19                        |
| Sport                                                           | 67100501      | 5,413.09                                  | 5,801.28                                 | 388.19                        |

INIȚIATOR PRIMAR,  
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