ANEXA 2

ROMANIA
JUDETUL ILFOV
PRIMARIA COMUNEI MOARA VLASIEI
LISTA DE INVESTITII IUNIE
ANUL 2024

Nr. crt.	Denumire Obiectiv		Valoare initiala totala LEI	Total 2024	surse proprii	alte surse excedentul anului 2023	FINANTARE AFM	FINANTARE PNRR	FINANTARE CJI
CAP. 51.02 AUTORITATI PUBLICE									
	TOTAL		1,825,000	1,825,000	1,825,000	0		0	0
B	LUCRARI NOI								
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		1,825,000	1,825,000	1,825,000	0	0	0	0
1	AUTOCAR	71.01.02	1,500,000	1,500,000	1,500,000				
2	CENTRALE TERMICE	71.01.30	60,000	60,000	60,000				
3	APARAT AER CONDITIONAT	71.01.30	50,000	50,000	50,000				
4	CENTRALA TELEFONICA	71.01.30	50,000	50,000	50,000				
5	ECHIPAMENTE IT	71.01.30	50,000	50,000	50,000				
6	MULTIFUNCTIONALE	71.01.30	25,000	25,000	25,000				
	CONTAINERE ARHIVA - 2 BUC	71.01.30	60,000	60,000	60,000				
7	PROIECT DESFIINTARE MOARA	71.01.30	30,000	30,000	30,000				
CAP. 54.02 SERVICII PUBLICE									
	TOTAL		0	0	0	0		0	0
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		0	0	0	0	0	0	0
CAP. 65.02 INVATAMANT									
	TOTAL		33,277,528	33,277,528	1,404,995	0		29,872,533	2,000,000
B	LUCRARI NOI		32,597,528	32,597,528	724,995	0		29,872,533	2,000,000
1	PROIECTARE, EXECUTIE REABILITARE SI MODERNIZARE IMOBIL SCOALA NR.1	71.01.01	2,222,222	2,222,222	222,222				2,000,000
2	REABILITARE SI MODERNIZARE IMOBIL SCOALA CACIULATI	71.01.01	500,000	500,000	500,000				
3	PROIECTARE, CONSTRUIRE CLADIRE PRIN PROGRAM SCOALA VERDE	60.00.00	28,189,438	28,189,438	0			28,189,438	
4	DOTAREA CU MOBILIER, MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT	60.00.00	1,685,868	1,685,868	2,773			1,683,095	
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		680,000	680,000	680,000	0		0	0
1	TAMPLARIE PVC	71.01.01	50,000	50,000	50,000				
2	STUDIU DE FEZABILITATE REABILITARE TERMICA GRADINITA NR.2	71.01.30	250,000	250,000	250,000	0			
4	PROIECTARE DESFIINTARE ATELIER SCOALA NR.1	71.01.30	10,000	10,000	10,000				
5	AMENAJARI SPATII JOACA UNITATI INVATAMANT	71.01.30	250,000	250,000	250,000				
6	CONTAINERE VESTIARE SALA SPORT 4 BUC	71.01.30	100,000	100,000	100,000				
6	LAPTOP	71.01.30	20,000	20,000	20,000				
CAP. 66.02 SANATATE									
	TOTAL		36,000	36,000	36,000	0		0	0
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		36,000	36,000	36,000	0		0	0
1	SF CONSTRUCTIE SI DOTARE DISPENSAR MEDICAL COMUNA MOARA VLASIEI (DIF CONTRACT 2021)	71.01.30	36,000	36,000	36,000				
CAP. 67.02 CULTURA									
	TOTAL		1,715,000	1,715,000	715,000	1,000,000		0	0
A	LUCRARI IN CONTINUARE		1,150,000	1,150,000	150,000	1,000,000		0	0

1	CONSTRUCTIE CASA PAROHIALA CACIULATI	71.01.01 (67.06.00)	150,000	150,000	150,000				
2	CONSTRUCTIE BISERICA PASCANI	71.01.01 (67.06.00)	1,000,000	1,000,000	0	1,000,000			
B	**LUCRARI NOI**		**50,000**	**50,000**	**50,000**	**0**		**0**	**0**
6	REABILITARE FANTANI	71.01.01 (67.05.03)	50,000	50,000	50,000				
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**515,000**	**515,000**	**515,000**	**0**		**0**	**0**
4	AMENAJARE SPATIU DE JOACA STRADA MORII	71.01.30 (67.03.30)	200,000	200,000	200,000				
5	AMENAJARE SPATIU DE JOACA PARCURI	71.01.30 (67.03.30)	250,000	250,000	250,000				
1	TAMPLARIE PVC SALA SPORT	71.01.01 (67.05.01)	65,000	65,000	65,000				
CAP. 70.02 LOCUINTE SI SERVICII									
	TOTAL		**2,605,000**	**2,605,000**	**1,119,000**	**0**	**1,000,000**	**0**	**486,000**
B	**LUCRARI NOI**		**1,840,000**	**1,840,000**	**354,000**	**0**	**1,000,000**	**0**	**486,000**
1	MODERNIZARE ILUMINAT PUBLIC STRADAL IN COMUNA MOARA VLASIEI, JUDETUL ILFOV PRIN PROGRAMUL AFM PRIVIND SPRIJINIREA EFICIENȚEI ENERGETICE ȘI A GESTIONĂRII INTELIGENTE A ENERGIEI ÎN INFRASTRUCTURA DE ILUMINAT PUBLIC".	71.01.01 (70.06.00)	1,000,000	1,000,000	0		1,000,000		
2	LUCRARII DE EXTINDERE GAZE COMUNA	71.01.01 (70.07.00)	840,000	840,000	354,000				486000
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**765,000**	**765,000**	**765,000**	**0**		**0**	**0**
	PROECTARE MODERNIZARE ILUMINAT PUBLIC STRADAL	71.01.01 (70.06.00)	50,000	50,000	50,000				
3	LUCRARII DE PROIECTARE SI EXECUTIE RETEA DE ENERGIE ELECTRICA	71.01.01 (70.06.00)	200,000	200,000	200,000				
	EXECUTIE RETEA DE ENERGIE ELECTRICA STRADA BREAZA SI AZUGA	71.01.01 (70.06.00)	265,000	265,000	265,000				
6	MOBILIER URBAN DIN FONTA	71.01.30 (70.50.00)	90,000	90,000	90,000				
2	TOTTEMURI	71.01.30 (70.50.00)	160,000	160,000	160,000				
CAP. 74.02 SALUBRITATE									
	TOTAL		**3,747,620**	**3,747,620**	**374,762**	**0**		**0**	**3,372,858**
B	**LUCRARI NOI**		**3,747,620**	**3,747,620**	**374,762**	**0**		**0**	**3,372,858**
1	LUCRARI CONSTRUCTIE PLATFORMA PENTRU GESTIONAREA SI TRATAREA DESEURILOR GENERATE PE RAZA TERITORIALA A COMUNEI MOARA VLASIEI	71.01.01	3,747,620	3,747,620	374,762				3372858
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	**0**	**0**		**0**	**0**
CAP. 84.02 STRAZI, DRUMURI									
	TOTAL		**18,000,000**	**0**	**0**	**0**		**0**	**18,000,000**
A	**LUCRARI IN CONTINUARE**								
B	**LUCRARI NOI**	71.01.01	**18,000,000**	**0**	**0**	**0**		**0**	**18,000,000**
	MODERNIZARE DRUMURI IN COMUNA MOARA VLASIEI, JUDETUL ILFOV		**17,000,000**						**17,000,000**
	AMENAJARE TROTUARE SI ACCES IN CURTI PE DJ184		**1,000,000**						**1,000,000**
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	**0**	**0**		**0**	**0**
	TOTAL BUGET		**61,206,148**	**43,206,148**	**5,474,757**	**1,000,000**	**1,000,000**	**29,872,533**	**23,858,858**

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