

ANEXA NR. 7

Proiectant: S.C. MAD ARCHITECTURE SOLUTIONS S.R.L.

Beneficiar:

Comuna Bezdead

DEVIZ GENERAL conf. HG 907/2016

Inflintare gradinita cu program prelungit prin reabilitare, consolidare si extindere cladire P+1, satul Magura, comuna Bezdead, Jud. Dambovita

in mii lei / mii euro, la cursul 4,9702 / 1 euro inforeuro

Conform HG nr. 907 din 2016

eligibil

neeligibil

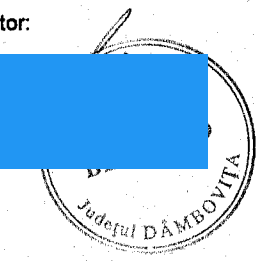
Nr. Crt.	Denumirea capitolelor și subcapitolelor de cheltuieli	Valoare (fără TVA)		TVA	Valoare (inclusiv TVA)		Valoare (fără TVA)		TVA	Valoare (inclusiv TVA)		Valoare (fără TVA)		TVA	Valoare (inclusiv TVA)	
		Lei	Euro	Lei	Lei	Euro	Lei	Euro	Lei	Lei	Euro	Lei	Euro	Lei	Lei	Euro
		4.9702	0.1900		4.9702		4.9702	0.1900		4.9702		4.9702	0.1900		4.9702	
1	2	3	4	5	6	7	3	4	5	6	7	3	4	5	6	7
CAPITOLUL 1 - Cheltuieli pentru obținerea și amenajarea teritoriului																
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	633,496.81	127,459.02	120,364.39	753,861.20	151,676.23	633,496.81	127,459.02	120,364.39	753,861.20	151,676.23	0.00	0.00	0.00	0.00	0.00
1.2.1	07 AMENAJAREA TERENULUI	633,496.81	127,459.02	120,364.39	753,861.20	151,676.23	633,496.81	127,459.02	120,364.39	753,861.20	151,676.23	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru prot. mediului aducere la starea inițială	20,746.54	4,174.19	3,941.84	24,688.38	4,967.28	20,746.54	4,174.19	3,941.84	24,688.38	4,967.28	0.00	0.00	0.00	0.00	0.00
1.3.1	08 SPATII VERZI	20,746.54	4,174.19	3,941.84	24,688.38	4,967.28	20,746.54	4,174.19	3,941.84	24,688.38	4,967.28	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecția utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.1	Cheltuieli pentru relocarea/protecția utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		654,243.35	131,633.20	124,306.24	778,548.59	156,643.51	654,243.35	131,633.20	124,306.24	778,548.59	156,643.51	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2 - Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																
2.1.2	Obiect 3. Retele exterioare	162,062.92	32,606.92	30,791.95	192,854.87	38,802.24	162,062.92	32,606.92	30,791.95	192,854.87	38,802.24	0.00	0.00	0.00	0.00	0.00
	10 ALIMENTARE CU APA	12,968.01	2,609.15	2,463.92	15,431.93	3,104.89	12,968.01	2,609.15	2,463.92	15,431.93	3,104.89	0.00	0.00	0.00	0.00	0.00
	11 CANALIZARE	84,221.44	16,945.28	16,002.07	100,223.51	20,164.89	84,221.44	16,945.28	16,002.07	100,223.51	20,164.89	0.00	0.00	0.00	0.00	0.00
	12 ELECTRICE EXTERIOARE	64,873.47	13,052.49	12,325.96	77,199.43	15,532.46	64,873.47	13,052.49	12,325.96	77,199.43	15,532.46	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 2		162,062.92	32,606.92	30,791.95	192,854.87	38,802.24	162,062.92	32,606.92	30,791.95	192,854.87	38,802.24	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3 - Cheltuieli pentru proiectare și asistență tehnică																
3.1	Studii de teren	14,000.00	2,816.79	2,660.00	16,660.00	3,351.98	14,000.00	2,816.79	2,660.00	16,660.00	3,351.98	0.00	0.00	0.00	0.00	0.00
3.1.1	Studii de teren	6,000.00	1,207.19	1,140.00	7,140.00	1,436.56	6,000.00	1,207.19	1,140.00	7,140.00	1,436.56	0.00	0.00	0.00	0.00	0.00
3.1.1.1	Studiu topografic	3,000.00	603.60	570.00	3,570.00	718.28	3,000.00	603.60	570.00	3,570.00	718.28	0.00	0.00	0.00	0.00	0.00
3.1.1.2	Studiu geotehnic	3,000.00	603.60	570.00	3,570.00	718.28	3,000.00	603.60	570.00	3,570.00	718.28	0.00	0.00	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	8,000.00	1,609.59	1,520.00	9,520.00	1,915.42	8,000.00	1,609.59	1,520.00	9,520.00	1,915.42	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	0.00	0.00	0.00	0.00	0.00	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27
3.3	Expertizare tehnica	12,000.00	2,414.39	2,280.00	14,280.00	2,873.12	12,000.00	2,414.39	2,280.00	14,280.00	2,873.12	0.00	0.00	0.00	0.00	0.00
	Expertiza tehnica	12,000.00	2,414.39	2,280.00	14,280.00	2,873.12	12,000.00	2,414.39	2,280.00	14,280.00	2,873.12	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantelor energetice si auditul energetic al cladirilor	20,000.00	4,023.98	3,800.00	23,800.00	4,788.54	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27
	Audit energetic	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	0.00	0.00	0.00	0.00	0.00
	Certificarea performantelor energetice-la finalul	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	0.00	0.00	0.00	0.00	0.00	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27
3.5	Proiectare și inginerie	221,500.00	44,565.61	42,085.00	263,585.00	53,033.08	221,500.00	44,565.61	42,085.00	263,585.00	53,033.08	0.00	0.00	0.00	0.00	0.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studii de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/Documentatie de avizare a lucrarilor de interventii si deviz general	81,500.00	16,397.73	15,485.00	96,985.00	19,513.30	81,500.00	16,397.73	15,485.00	96,985.00	19,513.30	0.00	0.00	0.00	0.00	0.00
3.5.4	Documentatii tehnice necesare in vederea obtinerii de avizelor/acordurilor/autorizatiilor	14,500.00	2,917.39	2,755.00	17,255.00	3,471.69	14,500.00	2,917.39	2,755.00	17,255.00	3,471.69	0.00	0.00	0.00	0.00	0.00
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	7,000.00	1,408.39	1,330.00	8,330.00	1,675.99	7,000.00	1,408.39	1,330.00	8,330.00	1,675.99	0.00	0.00	0.00	0.00	0.00
3.5.6	Proiect tehnic si detalii de executie	118,500.00	23,842.10	22,515.00	141,015.00	28,372.10	118,500.00	23,842.10	22,515.00	141,015.00	28,372.10	0.00	0.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanță	250,000.00	50,299.79	47,500.00	297,500.00	59,856.75	32,025.00	6,443.40	6,084.75	38,109.75	7,667.65	217,975.00	43,856.38	41,415.25	259,390.25	52,189.10
3.7.1	Managementul de proiect pentru obiectivul de investitii	250,000.00	50,299.79	47,500.00	297,500.00	59,856.75	32,025.00	6,443.40	6,084.75	38,109.75	7,667.65	217,975.00	43,856.38	41,415.25	259,390.25	52,189.10
3.7.1.1	Managementul de proiect pentru obiectivul de investitii	250,000.00	50,299.79	47,500.00	297,500.00	59,856.75	32,025.00	6,443.40	6,084.75	38,109.75	7,667.65	217,975.00	43,856.38	41,415.25	259,390.25	52,189.10
3.7.2	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistență tehnică	230,000.00	46,275.80	43,700.00	273,700.00	55,068.21	0.00	0.00	0.00	0.00	0.00	230,000.00	46,275.80	43,700.00	273,700.00	55,068.21
3.8.1	Asistență tehnică din partea proiectantului	110,000.00	22,131.91	20,900.00	130,900.00	26,336.97	0.00	0.00	0.00	0.00	0.00	110,000.00	22,131.91	20,900.00	130,900.00	26,336.97
3.8.1.1	Asistență tehnică din partea proiectantului pe perioada de executie a lucrarilor	110,000.00	22,131.91	20,900.00	130,900.00	26,336.97	0.00	0.00	0.00	0.00	0.00	110,000.00	22,131.91	20,900.00	130,900.00	26,336.97
3.8.1.2	Asistență tehnică din partea proiectantului pentru participarea la fazele incluse in programul de control al lucrarilor de executie, avizat de catre ISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2	Dirigenție de șantier	100,000.00	20,119.91	19,000.00	119,000.00	23,942.70	0.00	0.00	0.00	0.00	0.00	100,000.00	20,119.91	19,000.00	119,000.00	23,942.70
3.8.3	Coordonator in materie de securitate si sanatate-conform HG nr.300/2006, cu modificarile si completarile ulterioare	20,000.00	4,023.98	3,800.00	23,800.00	4,788.54	0.00	0.00	0.00	0.00	0.00	20,000.00	4,023.98	3,800.00	23,800.00	4,788.54
TOTAL CAPITOL 3		757,500.00	152,408.35	143,925.00	901,425.00	181,350.34	289,525.00	58,252.18	55,009.75	344,534.75	69,320.10	487,975.00	94,156.17	88,915.25	556,890.25	112,045.84
CAPITOLUL 4 - Cheltuieli pentru investiția de bază																
4.1	Construcții și instalații	6,518,138.86	1,311,443.98	1,238,446.38	7,756,585.24	1,560,618.33	6,518,138.86	1,311,443.98	1,238,446.38	7,756,585.24	1,560,618.33	0.00	0.00	0.00	0.00	0.00

4.1.1	Obiect 1. Infintare gradinita	6,518,138.86	1,311,443.98	1,238,446.38	7,756,585.24	1,560,618.33	6,518,138.86	1,311,443.98	1,238,446.38	7,756,585.24	1,560,618.33	0.00	0.00	0.00	0.00	0.00
4.1.1.1	01 REZISTENTA	2,289,480.39	460,641.50	435,001.27	2,724,481.66	548,163.39	2,289,480.39	460,641.50	435,001.27	2,724,481.66	548,163.39	0.00	0.00	0.00	0.00	0.00
4.1.1.2	02 ARHITECTURA	2,863,457.84	576,125.27	544,056.99	3,407,514.83	685,589.08	2,863,457.84	576,125.27	544,056.99	3,407,514.83	685,589.08	0.00	0.00	0.00	0.00	0.00
4.1.1.3	03 INSTALATII ELECTRICE	688,595.28	138,544.78	130,833.10	819,428.38	164,868.29	688,595.28	138,544.78	130,833.10	819,428.38	164,868.29	0.00	0.00	0.00	0.00	0.00
4.1.1.4	04 INSTALATII SANITARE	193,785.64	38,989.51	36,819.27	230,604.91	46,397.51	193,785.64	38,989.51	36,819.27	230,604.91	46,397.51	0.00	0.00	0.00	0.00	0.00
4.1.1.5	05 INSTALATII TERMICE	363,645.91	73,165.25	69,092.72	432,738.63	87,066.64	363,645.91	73,165.25	69,092.72	432,738.63	87,066.64	0.00	0.00	0.00	0.00	0.00
4.1.1.6	06 INSTALATII VENTILATIE	119,173.80	23,977.67	22,643.02	141,816.82	28,533.42	119,173.80	23,977.67	22,643.02	141,816.82	28,533.42	0.00	0.00	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	53,510.51	10,766.27	10,167.00	63,677.51	12,811.86	53,510.51	10,766.27	10,167.00	63,677.51	12,811.86	0.00	0.00	0.00	0.00	0.00
4.2.1	Obiect 1. Infintare gradinita	52,798.08	10,622.93	10,031.64	62,829.72	12,641.29	52,798.08	10,622.93	10,031.64	62,829.72	12,641.29	0.00	0.00	0.00	0.00	0.00
4.2.2	Obiect 3. Retele exterioare	712.43	143.34	135.36	847.79	170.57	712.43	143.34	135.36	847.79	170.57	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	618,684.91	124,478.88	117,550.13	736,235.04	148,129.86	618,684.91	124,478.88	117,550.13	736,235.04	148,129.86	0.00	0.00	0.00	0.00	0.00
4.3.1	Obiect 1. Infintare gradinita	541,928.61	109,035.57	102,966.44	644,895.05	129,752.33	541,928.61	109,035.57	102,966.44	644,895.05	129,752.33	0.00	0.00	0.00	0.00	0.00
4.3.2	Obiect 3. Retele exterioare	76,756.30	15,443.30	14,583.70	91,340.00	18,377.53	76,756.30	15,443.30	14,583.70	91,340.00	18,377.53	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4.1	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	827,147.28	166,421.33	157,157.98	984,305.26	198,041.38	827,147.28	166,421.33	157,157.98	984,305.26	198,041.38	0.00	0.00	0.00	0.00	0.00
4.5.1	Obiect 1. Infintare gradinita	747,468.82	150,390.09	142,019.08	889,487.90	178,964.21	747,468.82	150,390.09	142,019.08	889,487.90	178,964.21	0.00	0.00	0.00	0.00	0.00
4.5.2	Obiect 2. Amenajarea terenului	79,678.46	16,031.24	15,138.91	94,817.37	19,077.17	79,678.46	16,031.24	15,138.91	94,817.37	19,077.17	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		8,017,481.56	1,613,110.45	1,523,321.50	9,540,803.06	1,919,601.44	8,017,481.56	1,613,110.45	1,523,321.50	9,540,803.06	1,919,601.44	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 5 - Alte cheltuieli																
5.1	Organizare de santier	89,484.11	18,004.13	17,001.98	106,486.09	21,424.91	89,484.11	18,004.13	17,001.98	106,486.09	21,424.91	0.00	0.00	0.00	0.00	0.00
5.1.1	Lucrări de construcții și instalatii aferente organizarii de santier	52,282.91	10,519.28	9,933.75	62,216.66	12,517.94	52,282.91	10,519.28	9,933.75	62,216.66	12,517.94	0.00	0.00	0.00	0.00	0.00
5.1.2	Cheltuieli conexe organizării șantierului	37,201.20	7,484.85	7,068.23	44,269.43	8,906.97	37,201.20	7,484.85	7,068.23	44,269.43	8,906.97	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, taxe, cote legale, costul creditului	81,842.62	16,466.67	0.00	81,842.62	16,466.67	0.00	0.00	0.00	0.00	0.00	81,842.62	16,466.67	0.00	81,842.62	16,466.67
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	37,201.19	7,484.85	0.00	37,201.19	7,484.85	0.00	0.00	0.00	0.00	0.00	37,201.19	7,484.85	0.00	37,201.19	7,484.85
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	7,440.24	1,496.97	0.00	7,440.24	1,496.97	0.00	0.00	0.00	0.00	0.00	7,440.24	1,496.97	0.00	7,440.24	1,496.97
5.2.4	Cote CSC	37,201.19	7,484.85	0.00	37,201.19	7,484.85	0.00	0.00	0.00	0.00	0.00	37,201.19	7,484.85	0.00	37,201.19	7,484.85
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute(10% din (1.2+1.3+1.4+2+3.5+3.8+4))	928,528.78	186,819.20	176,420.47	1,104,949.25	222,314.85	246,424.52	49,580.40	46,820.66	293,245.18	59,000.68	682,104.26	137,238.80	129,599.81	811,704.07	163,314.17
5.4	Cheltuieli pentru informare si publicitate	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27	0.00	0.00	0.00	0.00	0.00	10,000.00	2,011.99	1,900.00	11,900.00	2,394.27
TOTAL CAPITOL 5		1,108,635.51	223,301.96	195,322.45	1,305,177.96	252,009.89	335,908.63	67,584.53	63,822.64	399,731.27	80,425.59	773,946.88	155,717.45	131,499.81	905,446.69	182,175.10
CAPITOLUL 6 - Cheltuieli pentru probe tehnologice si teste si predare la beneficiar																
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 7 - Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret																
7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)-NU ESTE CAZUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret 5% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	481,178.54	96,812.71	91,423.92	572,602.46	115,207.13	481,178.54	96,812.71	91,423.92	572,602.46	115,207.13	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 7		481,178.54	96,812.71	91,423.92	572,602.46	115,207.13	481,178.54	96,812.71	91,423.92	572,602.46	115,207.13	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		11,182,321.88	2,249,873.62	2,109,091.06	13,291,412.94	2,874,220.84	9,940,400.00	2,000,000.00	1,888,878.00	11,829,076.00	2,380,000.00	1,241,921.88	249,873.62	220,415.06	1,462,336.94	294,220.84
Din care C + M (cap.1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)		7,440,238.55	1,496,969.65	1,413,645.32	8,853,883.87	1,781,393.88	7,440,238.55	1,496,969.65	1,413,645.32	8,853,883.87	1,781,393.88	0.00	0.00	0.00	0.00	0.00

Data
Intocmire 6/1/2024

Beneficiar/Investitor:

Comuna Bezdeaci
Director



Intocmit:

S.C. MAD ARCHITECTURE SOLUTIONS
S.R.L.
Arh. Craciun Adriana

