

Anexa nr.2 la HCL nr. 3 din 09.02.2024 privind aprobarea bugetului local de venituri și cheltuieli al comunei
Grozesti, județul Iași, pe anul 2024 și a estimărilor pentru anii 2025-2027

Lista obiectivelor de investitii pe anul 2024

- mii lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din						Capacitati		Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	din care:			
										de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	0.00	12,298.50	12,298.50	0.00	0.00	0.00	0.00	12,298.50	12,298.50	0.00		
A	Lucrari in continuare	0.00	8,427.00	8,427.00	0.00	0.00	0.00	0.00	8,427.00	8,427.00	0.00		-
B	Lucrari noi	0.00	306.00	306.00	0.00	0.00	0.00	0.00	306.00	306.00	0.00		-
C	Alte cheltuieli de investitii	0.00	3,565.50	3,565.50	0.00	0.00	0.00	0.00	3,565.50	3,565.50	0.00		-
		-	-	-	-	-	-	-	-	-	-		-

Din total, desfasurat, potrivit clasificatiei, pe capitele bugetare:

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

COMUNA GROZESTI CIF: 4540526

CAPITOL A.51 - Autoritati publice		0.00	559.00	559.00	0.00	0.00	0.00	0.00	0.00	559.00	0.00			
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	509.00	0.00			
1	Baza sportiva si Centru social	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	509.00	0.00			
C	Alte cheltuieli de investitii	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00			
1	Achizitie cladire cadre ITPF	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00			
		0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITOL A.65 - Invatamant		0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00			
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00			
1	DELIMITARE NIVELE SCOALA GROZESTI IN VEDEREA ORTINFRII A IITORIZATIFI ISI I	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-

CAPITOL A.70 - Locuinte, servicii total, din care:													
A	Lucrari in continuare	0.00	3,860.50	3,860.50	0.00	0.00	0.00	0.00	0.00	0.00	3,860.50	3,860.50	0.00
1	Plan urbanistic general	0.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00
B	Lucrari noi	0.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00
1	Spatiu de joaca	0.00	306.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00	0.00
C	Alte cheltuieli de investitii	0.00	3,515.50	3,515.50	0.00	0.00	0.00	0.00	0.00	0.00	3,515.50	3,515.50	0.00
1	Dezvoltarea infrastructurii de tip TIC in Comuna Grozești	0.00	585.50	585.50	0.00	0.00	0.00	0.00	0.00	0.00	585.50	585.50	0.00
2	Modernizarea transportului public prin achizitia de mijloace de transport nepoluant pentru comuna Grozești judetul Iasi C10-11 1-104	0.00	2,930.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00	0.00
CAPITOL A.84 - Transporturi total, din care:													
A	Lucrari in continuare	0.00	7,659.00	7,659.00	0.00	0.00	0.00	0.00	0.00	0.00	7,659.00	7,659.00	0.00
1	Modernizare drumuri locale Anghel Saligny	0.00	7,659.00	7,659.00	0.00	0.00	0.00	0.00	0.00	0.00	7,659.00	7,659.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Președinte de ședință,
Ioan COZMA



Contrasemnează pentru legalitate,
Secretar general comună,
Alice-Adriana RĂDVAN

(Handwritten signature)