ROMANIA
JUDETUL ILFOV
PRIMARIA COMUNEI MOARA VLASIEI
LISTA DE INVESTITII SEPTEMBRIE
ANUL 2024

ANEXA 2

Nr. crt.	Denumire Obiectiv		Valoare initiala totala LEI	Total 2024	surse proprii	alte surse excedentul anului 2023	FINANTARE AFM	FINANTARE PNRR	FINANTARE CJI
CAP. 51.02 AUTORITATI PUBLICE									
	TOTAL		**1,825,000**	**1,825,000**	**1,825,000**	**0**		**0**	**0**
B	**LUCRARI NOI**								
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**1,825,000**	**1,825,000**	**1,825,000**	**0**	**0**	**0**	**0**
1	AUTOCAR	71.01.02	1,500,000	1,500,000	1,500,000				
2	CENTRALE TERMICE	71.01.30	60,000	60,000	60,000				
3	APARAT AER CONDITIONAT	71.01.30	50,000	50,000	50,000				
4	CENTRALA TELEFONICA	71.01.30	50,000	50,000	50,000				
5	ECHIPAMENTE IT	71.01.30	50,000	50,000	50,000				
6	MULTIFUNCTIONALE	71.01.30	25,000	25,000	25,000				
	CONTAINERE ARHIVA - 2 BUC	71.01.30	60,000	60,000	60,000				
7	PROIECT DESFIINTARE MOARA	71.01.30	30,000	30,000	30,000				
CAP. 54.02 SERVICII PUBLICE									
	TOTAL		**0**	**0**	**0**	**0**		**0**	**0**
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	**0**	0	0	0	0
CAP. 65.02 INVATAMANT									
	TOTAL		**33,277,528**	**33,277,528**	**1,404,995**	**0**		**29,872,533**	**2,000,000**
B	**LUCRARI NOI**		**32,597,528**	**32,597,528**	**724,995**	**0**		**29,872,533**	**2,000,000**
1	PROIECTARE, EXECUTIE REABILITARE SI MODERNIZARE IMOBIL SCOALA NR.1	71.01.01	2,222,222	2,222,222	222,222				2,000,000
2	REABILITARE SI MODERNIZARE IMOBIL SCOALA CACIULATI	71.01.01	500,000	500,000	500,000				
3	PROIECTARE, CONSTRUIRE CLADIRE PRIN PROGRAM SCOALA VERDE	60.00.00	28,189,438	28,189,438	0			28,189,438	
4	DOTAREA CU MOBILIER, MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT	60.00.00	1,685,868	1,685,868	2,773			1,683,095	
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**680,000**	**680,000**	**680,000**	**0**		**0**	**0**
1	TAMPLARIE PVC	71.01.01	50,000	50,000	50,000				
2	STUDIU DE FEZABILITATE REABILITARE TERMICA GRADINITA NR.2	71.01.30	250,000	250,000	250,000	0			
4	PROIECTARE DESFIINTARE ATELIER SCOALA NR.1	71.01.30	10,000	10,000	10,000				
5	AMENAJARI SPATII JOACA UNITATI INVATAMANT	71.01.30	250,000	250,000	250,000				
6	CONTAINERE VESTIARE SALA SPORT 4 BUC	71.01.30	100,000	100,000	100,000				
6	LAPTOP	71.01.30	20,000	20,000	20,000				
CAP. 66.02 SANATATE									
	TOTAL		**36,000**	**36,000**	**36,000**	**0**		**0**	**0**
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**36,000**	**36,000**	**36,000**	**0**		**0**	**0**
1	SF CONSTRUCTIE SI DOTARE DISPENSAR MEDICAL COMUNA MOARA VLASIEI (DIF CONTRACT 2021)	71.01.30	36,000	36,000	36,000				

CAP. 67.02 CULTURA									
	TOTAL		**1,715,000**	**1,715,000**	**715,000**	**1,000,000**		**0**	**0**
A	**LUCRARI IN CONTINUARE**		**1,150,000**	**1,150,000**	**150,000**	**1,000,000**		**0**	**0**
1	CONSTRUCTIE CASA PAROHIALA CACIULATI	71.01.01 (67.06.00)	150,000	150,000	150,000				
2	CONSTRUCTIE BISERICA PASCANI	71.01.01 (67.06.00)	1,000,000	1,000,000	0	1,000,000			
B	**LUCRARI NOI**		**50,000**	**50,000**	**50,000**	**0**		**0**	**0**
6	REABILITARE FANTANI	71.01.01 (67.05.03)	50,000	50,000	50,000				
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**515,000**	**515,000**	**515,000**	**0**		**0**	**0**
4	AMENAJARE SPATIU DE JOACA STRADA MORII	71.01.30 (67.03.30)	200,000	200,000	200,000				
5	AMENAJARE SPATIU DE JOACA PARCURI	71.01.30 (67.03.30)	250,000	250,000	250,000				
1	TAMPLARIE PVC SALA SPORT	71.01.01 (67.05.01)	65,000	65,000	65,000				
CAP. 70.02 LOCUINTE SI SERVICII									
	TOTAL		**2,605,000**	**2,605,000**	**1,119,000**	**0**	**1,000,000**	**0**	**486,000**
B	**LUCRARI NOI**		**1,840,000**	**1,840,000**	**354,000**	**0**	**1,000,000**	**0**	**486,000**
1	MODERNIZARE ILUMINAT PUBLIC STRADAL IN COMUNA MOARA VLASIEI, JUDETUL ILFOV PRIN PROGRAMUL AFM PRIVIND SPRIJINIREA EFICIENȚEI ENERGETICE ȘI A GESTIONĂRII INTELIGENTE A ENERGIEI ÎN INFRASTRUCTURA DE ILUMINAT PUBLIC".	71.01.01 (70.06.00)	1,000,000	1,000,000	0		1,000,000		
2	LUCRARII DE EXTINDERE GAZE COMUNA	71.01.01 (70.07.00)	840,000	840,000	354,000				486000
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**765,000**	**765,000**	**765,000**	**0**		**0**	**0**
	PROECTARE MODERNIZARE ILUMINAT PUBLIC STRADAL	71.01.01 (70.06.00)	50,000	50,000	50,000				
3	LUCRARII DE PROIECTARE SI EXECUTIE RETEA DE ENERGIE ELECTRICA	71.01.01 (70.06.00)	200,000	200,000	200,000				
	EXECUTIE RETEA DE ENERGIE ELECTRICA STRADA BREAZA SI AZUGA	71.01.01 (70.06.00)	265,000	265,000	265,000				
6	MOBILIER URBAN DIN FONTA	71.01.30 (70.50.00)	90,000	90,000	90,000				
2	TOTTEMURI	71.01.30 (70.50.00)	160,000	160,000	160,000				

CAP. 74.02 SALUBRITATE									
	TOTAL		3,747,620	3,747,620	374,762	0		0	3,372,858
B	LUCRARI NOI		3,747,620	3,747,620	374,762	0		0	3,372,858
1	LUCRARI CONSTRUCTIE PLATFORMA PENTRU GESTIONAREA SI TRATAREA DESEURILOR GENERATE PE RAZA TERITORIALA A COMUNEI MOARA VLASIEI	71.01.01	3,747,620	3,747,620	374,762				3372858
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		0	0	0	0		0	0
CAP. 84.02 STRAZI, DRUMURI									
	TOTAL		18,000,000	0	0	0		0	18,000,000
A	LUCRARI IN CONTINUARE								
B	LUCRARI NOI	71.01.01	18,000,000	0	0	0		0	18,000,000
	MODERNIZARE DRUMURI IN COMUNA MOARA VLASIEI, JUDETUL ILFOV		17,000,000						17,000,000
	AMENAJARE TROTUARE SI ACCES IN CURTI PE DJ184		1,000,000						1,000,000
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		0	0	0	0		0	0
	TOTAL BUGET		61,206,148	43,206,148	5,474,757	1,000,000	1,000,000	29,872,533	23,858,858

PRIMAR ,
Filip Andrei

CONTABIL ,
Cristea Eugenia