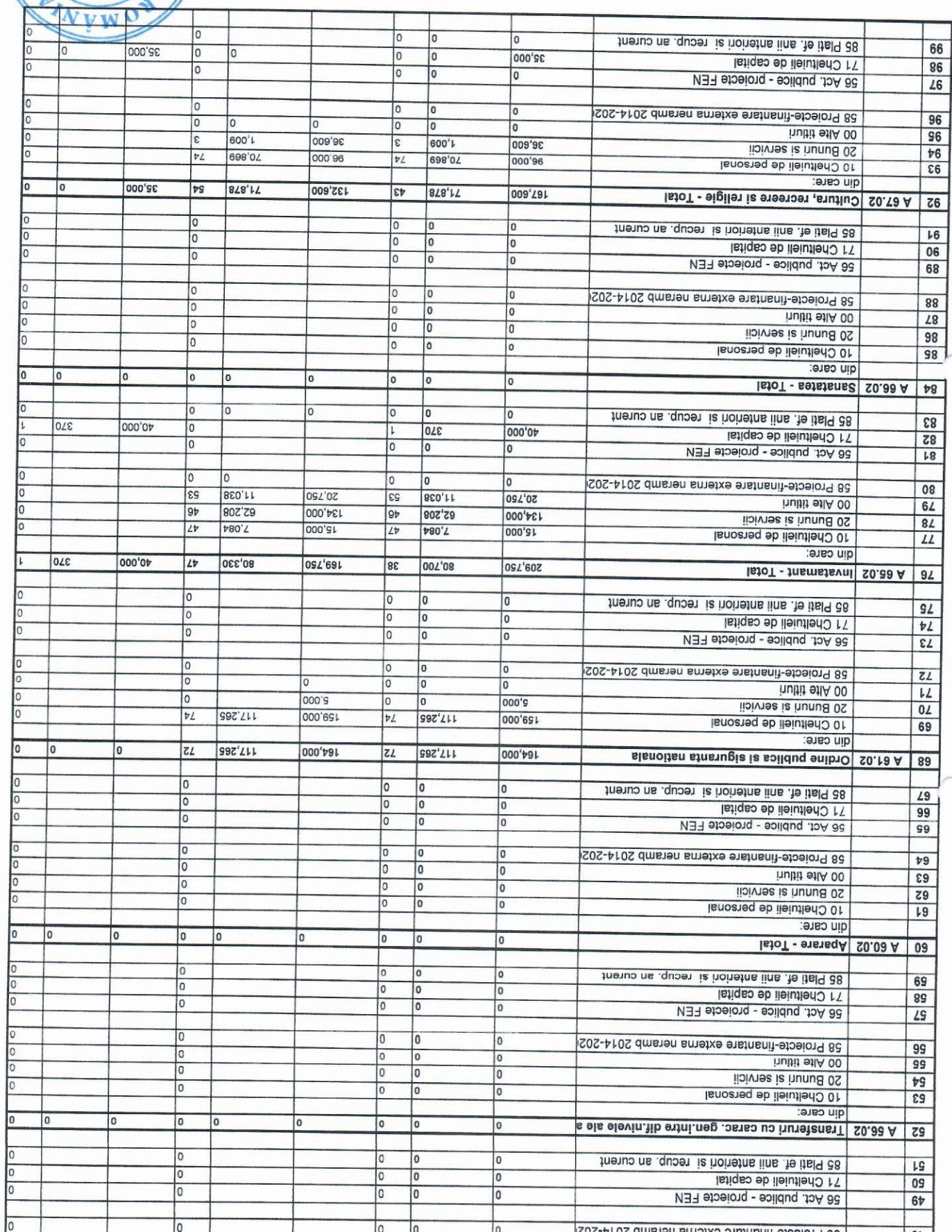
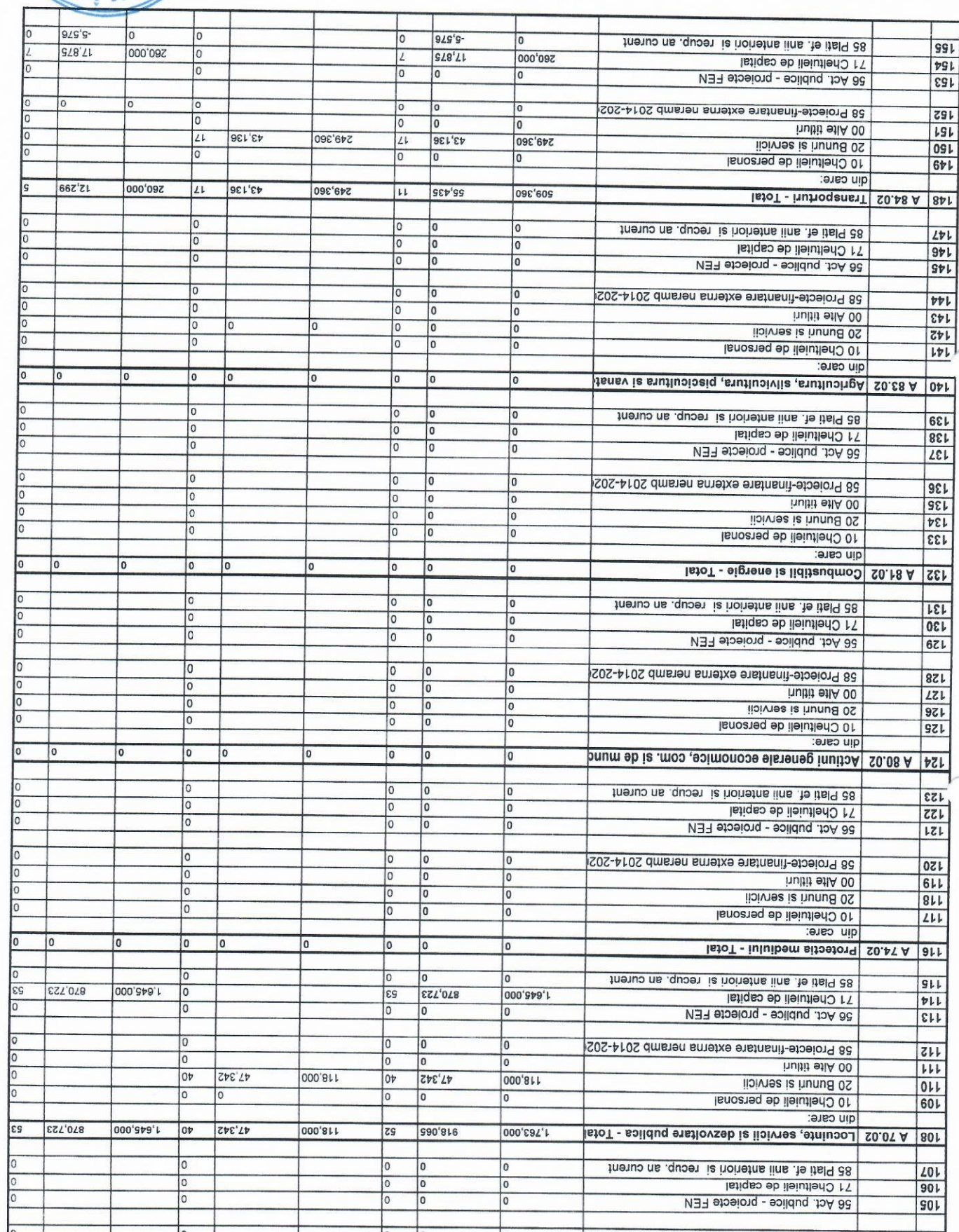


Nr. crt.	Cod ind	Denumire	BUGET TOTAL 2018		%	BUGET FUNCTIONARE		%	BUGET DEZVOLTARE		%
			BUGET	EXECUTIE		BUGET	EXECUTIE		BUGET	EXECUTIE	
1	A 00.01	TOTAL VENITURI	5,530,000	4,196,003	76	3,680,000	3,310,724	90	1,850,000	885,279	48
2	A 49.90	VENITURI PROPRII	2,372,350	1,836,782	77	2,372,350	1,830,262	77	0	6,520	0
3	A 04.02	Cota sume defalcate din impozit pe venit	1,106,000	833,147	75	1,106,000	833,147	75	0	0	0
4	04.02.04	Cota de 41.75%	498,000	393,808	79	498,000	393,808	79	0	0	0
5	04.02.04	Cota de 18.50% echilibrare bugete locale	608,000	439,339	72	608,000	439,339	72	0	0	0
6	A 11.02	Sume defalcate din TVA	1,924,750	1,483,600	77	1,924,750	1,483,600	77	0	0	0
7	11.02.01	Suma def. TVA pt. finant. chelt. desc. la nivel judet	0	0	0	0	0	0	0	0	0
8	11.02.02	Suma def. TVA pt. finant. chelt. desc. la nivel C.O.M.	1,123,750	795,600	71	1,123,750	795,600	71	0	0	0
9	11.02.04	Suma def. TVA pt. Sist. centr. prod. si distrib. ET	0	0	0	0	0	0	0	0	0
10	11.02.05	Suma def. TVA pt. drumurile jud. si com.	0	0	0	0	0	0	0	0	0
11	11.02.06	Suma def. TVA pt. echilibrare bugete locale	801,000	688,000	86	801,000	688,000	86	0	0	0
12	11.02.09	Suma def. TVA pt. finant. invet. particular acreditat	0	0	0	0	0	0	0	0	0
13	A 37.02	Transf. voluntare, altele decat subventiile	0	0	0	-635,000	-22,190	0	635,000	22,190	3
14	A 39.02	Venituri din valorificarea unor bunuri	0	6,520	0	0	0	0	6,520	0	0
15	A 40.02	Incassari din ramb. imprumuturi acordate	0	0	0	0	0	0	0	0	0
16	A 42.02	Subventii de la bugetul de stat	1,217,000	856,629	70	2,000	0	60	1,215,000	856,569	70
17	A 43.02	Subventii de la alte administratii	15,900	18,992	119	15,900	18,992	119	0	0	0
18	A 46.02	Sume primite de la Ue in contul p. efect	0	0	0	0	0	0	0	0	0
19	A 48.02	Sume primite Ue-contul p. efect 2014-2020	0	0	0	0	0	0	0	0	0
20	A 49.02	TOTAL CHELTUIELI	5,730,000	3,242,807	57	3,680,000	2,359,415	64	2,050,000	883,392	43
21	10	Cheletuile de personal	2,076,000	1,518,893	73	2,076,000	1,518,893	73	0	0	0
22	20	Bunuri si servicii	991,250	421,528	43	991,250	421,528	43	0	0	0
23	00	Alte titluri	612,750	418,994	68	612,750	418,994	68	0	0	0
24	58	Proiecte-finantare externa neramb 2014-2020	0	0	0	0	0	0	0	0	0
25	56	Act. publice - proiecte FEN	0	0	0	0	0	0	0	0	0
26	71	Cheletuile de capital	2,050,000	888,968	43	0	0	0	2,050,000	888,968	43
27	85	Plati ef. anii anteriori si recup. an curent	0	-5,576	0	0	0	0	0	-5,576	0
28	A 51.02	Autoritati publice si actiuni externe - Total	1,772,290	1,198,981	68	1,702,290	1,198,981	70	70,000	0	0
29	10	Cheletuile de personal	1,266,000	931,148	74	1,266,000	931,148	74	0	0	0
30	20	Bunuri si servicii	436,290	267,833	61	436,290	267,833	61	0	0	0
31	00	Alte titluri	0	0	0	0	0	0	0	0	0
32	58	Proiecte-finantare externa neramb 2014-2020	0	0	0	0	0	0	0	0	0
33	56	Act. publice - proiecte FEN	0	0	0	0	0	0	0	0	0
34	71	Cheletuile de capital	70,000	0	0	0	0	0	70,000	0	0
35	85	Plati ef. anii anteriori si recup. an curent	0	0	0	0	0	0	0	0	0
36	A 54.02	Alte servicii publice generale - Total	5,000	0	0	5,000	0	0	0	0	0
37	10	Cheletuile de personal	0	0	0	0	0	0	0	0	0
38	20	Bunuri si servicii	0	0	0	0	0	0	0	0	0
39	00	Alte titluri	5,000	0	0	5,000	0	0	0	0	0
40	58	Proiecte-finantare externa neramb 2014-2020	0	0	0	5,000	0	0	0	0	0
41	56	Act. publice - proiecte FEN	0	0	0	0	0	0	0	0	0
42	71	Cheletuile de capital	0	0	0	0	0	0	0	0	0
43	85	Plati ef. anii anteriori si recup. an curent	0	0	0	0	0	0	0	0	0









[REDACTED]

[illegible]