COMUNA VIDRA
JUDETUL VRANCEA

Anexa nr. 4 la Proiect de hotarare nr.17/27.03.2025

Formular 11/01

BUGETUL DE VENITURI PROPRII SI SUBVENTII -SURSA G- INITIAL PE ANUL 2025

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
01	CHELTUIELI CURENTE	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
10	TITLUL I CHELTUIELI DE PERSONAL	651.00	227.00	195.00	162.00	162.00	132.00	664.02	670.53	670.53
1001	Cheltuieli salariale in bani	638.00	214.50	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	214.50	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X
1003	Ccntributii	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,192.00	891.90	963.50	537.50	359.00	332.00	2,031.84	2,051.76	2,051.76
2001	Bunuri si servicii	2,192.00	891.90	963.50	537.50	359.00	332.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,720.00	702.00	700.00	420.00	300.00	300.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	1.40	14.00	5.00	5.00	3.00	X	X	X
200106	Piese de schimb	24.00	0.00	10.00	10.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.50	4.00	2.00	2.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	410.00	188.00	235.00	100.00	50.00	25.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
7010	Locuinte, servicii si dezvoltare publica	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
01	CHELTUIELI CURENTE	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
10	TITLUL I CHELTUIELI DE PERSONAL	651.00	227.00	195.00	162.00	162.00	132.00	664.02	670.53	670.53
1001	Cheltuieli salariale in bani	638.00	214.50	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	214.50	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,192.00	891.90	963.50	537.50	359.00	332.00	2,031.84	2,051.76	2,051.76
2001	Bunuri si servicii	2,192.00	891.90	963.50	537.50	359.00	332.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,720.00	702.00	700.00	420.00	300.00	300.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	1.40	14.00	5.00	5.00	3.00	X	X	X
200106	Piese de schimb	24.00	0.00	10.00	10.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.50	4.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	410.00	188.00	235.00	100.00	50.00	25.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	-2,695.86	-2,722.29	-2,722.29
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	2,695.86	2,722.29	2,722.29
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	2,695.86	2,722.29	2,722.29
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
331008	Venituri din prestari de servicii	2,843.00		1,158.50	699.50	521.00	464.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
01	CHELTUIELI CURENTE	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
10	TITLUL I CHELTUIELI DE PERSONAL	651.00	227.00	195.00	162.00	162.00	132.00	664.02	670.53	670.53
1001	Cheltuieli salariale in bani	638.00	214.50	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	214.50	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,192.00	891.90	963.50	537.50	359.00	332.00	2,031.84	2,051.76	2,051.76
2001	Bunuri si servicii	2,192.00	891.90	963.50	537.50	359.00	332.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,720.00	702.00	700.00	420.00	300.00	300.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	1.40	14.00	5.00	5.00	3.00	X	X	X
200106	Piese de schimb	24.00	0.00	10.00	10.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.50	4.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	410.00	188.00	235.00	100.00	50.00	25.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
7010	Locuinte, servicii si dezvoltare publica	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
10	TITLUL I CHELTUIELI DE PERSONAL	651.00	227.00	195.00	162.00	162.00	132.00	664.02	670.53	670.53
1001	Cheltuieli salariale in bani	638.00	214.50	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	214.50	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.00	12.50	4.00	3.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,192.00	891.90	963.50	537.50	359.00	332.00	2,031.84	2,051.76	2,051.76
2001	Bunuri si servicii	2,192.00	891.90	963.50	537.50	359.00	332.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,720.00	702.00	700.00	420.00	300.00	300.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	1.40	14.00	5.00	5.00	3.00	X	X	X
200106	Piese de schimb	24.00	0.00	10.00	10.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.50	4.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	410.00	188.00	235.00	100.00	50.00	25.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,843.00	1,118.90	1,158.50	699.50	521.00	464.00	2,695.86	2,722.29	2,722.29
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	-2,695.86	-2,722.29	-2,722.29
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	2,695.86	2,722.29	2,722.29
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	2,695.86	2,722.29	2,722.29
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INITIATOR PROIECT DE HOTARARE ,
PRIMAR
PINTILIE SILVIU

- AVIZEAZA -SECRETARUL GENERAL
AL COMUNEI VIDRA
MIOARA TOFAN